

Murrey's Disposal Co., Inc.  
 Commodity Adjustment Calculation  
 Rate Effective March 1, 2019

	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Total
<b>Residential Curbside Recycling</b>							
Tonnages	1,178	1,121	1,120	1,010	1,167	1,222	6,817
Price	(\$84.01)	(\$75.70)	(\$70.12)	(\$75.03)	(\$73.29)	(\$75.00)	
<b>Revenue</b>	<b>\$ (98,931)</b>	<b>\$ (84,847)</b>	<b>\$ (78,506)</b>	<b>\$ (75,765)</b>	<b>\$ (85,541)</b>	<b>\$ (91,658)</b>	<b>\$ (515,248)</b>
<b>Customers</b>	<b>58,813</b>	<b>58,908</b>	<b>59,311</b>	<b>59,311</b>	<b>59,311</b>	<b>59,311</b>	<b>354,966</b>
Earned Revenue	\$ (1.68)	\$ (1.44)	\$ (1.32)	\$ (1.28)	\$ (1.44)	\$ (1.55)	
Projected Revenue per Customer	0.20	0.20	0.20	0.20	(2.05)	(2.05)	
Projected Revenue	11,761	11,780	11,860	11,860	(121,322)	(121,322)	
<b>Over/(Under) Paid</b>	<b>\$ 110,692</b>	<b>\$ 96,626</b>	<b>\$ 90,366</b>	<b>\$ 87,625</b>	<b>\$ (35,781)</b>	<b>\$ (29,664)</b>	<b>\$ 319,864</b>

Over/(Under) Paid:	0.90	
6 Month Average:	1.45	
September True Up:	0.10	
Correct Customer Count True-Up	0.13	
Correct Notification Pay-Back	0.06	
<b>New Commodity Debit/(Credit):</b>	<b>2.65</b>	
Old Debit/(Credit):	3.46	
Change:	(0.81)	-23.41%
Revenue Impact: \$	(47,997)	

	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Total
<b>Multi-Family Container Recycling</b>							
Tonnages	69.09	72.38	75.67	65.8	75.67	72.38	431
Price	(\$84.01)	(\$75.70)	(\$70.12)	(\$75.03)	(\$73.29)	(\$75.00)	
<b>Revenue</b>	<b>\$ (5,805)</b>	<b>\$ (5,479)</b>	<b>\$ (5,306)</b>	<b>\$ (4,937)</b>	<b>\$ (5,546)</b>	<b>\$ (5,429)</b>	<b>\$ (32,502)</b>
<b>Yards</b>	<b>7,686</b>	<b>7,852</b>	<b>7,899</b>	<b>7,795</b>	<b>7,867</b>	<b>7,807</b>	<b>46,906</b>
Earned Revenue	\$ (0.76)	\$ (0.70)	\$ (0.67)	\$ (0.63)	\$ (0.71)	\$ (0.70)	
Projected Revenue per Customer	0.09	0.09	0.09	0.09	(0.95)	(0.95)	
Projected Revenue	705	720	724	715	(7,504)	(7,447)	
<b>Over/(Under) Paid</b>	<b>\$ 6,509</b>	<b>\$ 6,199</b>	<b>\$ 6,031</b>	<b>\$ 5,652</b>	<b>\$ (1,958)</b>	<b>\$ (2,019)</b>	<b>\$ 20,414</b>

Over/(Under) Earned:	0.44	
6 Month Average:	0.69	
September True Up:	0.05	
Correct Notification Pay-Back	0.06	
<b>New Commodity Debit/(Credit):</b>	<b>1.25</b>	
Old Debit/(Credit):	1.56	
Change:	(0.32)	-20.25%
Revenue Impact: \$	(2,471)	