

Rubatino Refuse Removal
Commodity Adjustment

2017 2018

Based on previous UTC Staff Analyses

Do not use cumulative method

	Customers	Commodity Credit	Total Debits
Projected Revenue Jun 2017 - Mar 2018			
Apr-Jun projected value without adjustment factor	54,289	0.77	41,803
Jul-Mar projected value without adjustment factor	<u>161,652</u>	1.83	<u>295,823</u>
TOTAL	215,941		337,626
Actual Commodity Cost			201,609
Owed to Company (customer)			539,234
Total Actual Customers			215,941
Commodity Adjustment			
Projected Cost May 2017- Apr 2018			201,609
Total Customers			215,941
Projected Cost			
Residential Commodity Adjustment (due from customer to company)			

2.50

0.93

3.43