

Mason County Garbage Company, Inc. G-88
Dump Fee Calc References

| Pickups: | Monthly Factor | | | | | | |
|-------------------------|----------------|---------|---------|---------|---------|---------|--------|
| | 1 unit | 2 units | 3 units | 4 units | 5 units | 6 units | 7 unit |
| 5 Times per Week | 21.67 | 43.33 | 65.00 | 86.67 | 108.33 | 130.00 | 151.67 |
| 4 Times per Week | 17.33 | 34.67 | 52.00 | 69.33 | 86.67 | 104.00 | 121.33 |
| 3 Times per Week | 13.00 | 26.00 | 39.00 | 52.00 | 65.00 | 78.00 | 91.00 |
| 2 Times per Week | 8.67 | 17.33 | 26.00 | 34.67 | 43.33 | 52.00 | 60.67 |
| Weekly Pickup (WG) | 4.33 | 8.67 | 13.00 | 17.33 | 21.67 | 26.00 | 30.33 |
| Every Other Week (EOWG) | 2.17 | 4.33 | 6.50 | 8.67 | 10.83 | 13.00 | 15.17 |
| Monthly (MG) | 1.00 | 2.00 | 3.00 | 4.00 | 5.00 | 6.00 | 7.00 |

| Meeks Weights | |
|-------------------------|-------------------|
| Res'l | Pounds per Pickup |
| 20 gal minican | 20 |
| 1 can | 34 |
| 2 cans | 51 |
| 3 cans | 77 |
| 4 cans | 97 |
| 5 cans | 117 |
| 6 cans | 157 |
| 35 gallon cart | 37 |
| 45 gallon cart | 48 |
| 48 gallon cart | 51 |
| Supercan 64 | 50 |
| Supercan 94 | 71 |
| Once a month | 34 |
| Extras | 34 |
| Com'l | |
| Cans | 29 |
| 1 yd container | 175 |
| 1.5 yd container | 250 |
| 2 yd container | 324 |
| 3 yd container | 473 |
| 4 yd container | 613 |
| 6 yd container | 840 |
| 8 yd container | 980 |
| 1 yd packer/compactor | 482 * |
| 1.5 yd packer/compactor | 689 * |
| 2 yd packer/compactor | 892 * |
| 3 yd packer/compactor | 1,301 |
| 4 yd packer/compactor | 1,686 |
| 5 yd packer/compactor | 2,046 |
| 6 yd packer/compactor | 2,310 |
| 8 yd packer/compactor | 2,800 * |
| Yards | 125 |

* not on meeks - calculated by staff

| Kitsap | Per Ton | Per Pound |
|---------------------|----------|-------------|
| Current Rate | \$ 71.00 | \$ 0.036 |
| New Rate per ton | \$ 75.00 | \$ 0.038 |
| Increase/(Decrease) | \$ 4.00 | \$ 0.002000 |

5.63%

| Gross Up Factors | |
|------------------|----------|
| B&O tax | 0.015000 |
| WUTC fees | 0.004275 |
| Bad Debts | |
| Total | 1.9275% |
| Factor | 98.07% |

| Kitsap | |
|---|--|
| Increase per ton | \$ 4.00 |
| Grossed Up Increase per ton | \$ 4.08 |
| Tons Collected | 2,570 from TG-121791 (Most recent rate case) |
| Disposal Fee Revenue Increase/(Decrease) | \$ 10,482.04 |

| Company Proposed Rates | Res'l & Com'l |
|---------------------------------------|---------------|
| Revenue Inc from Co Proposed Rates | \$ 10,481.08 |
| Collected Revenue Excess/(Deficiency) | \$ (0.97) |

Mason County Garbage Company, Inc. G-88
 Dump Fee Calculation - Kitsap County
 Effective 6-1-2018

| Tariff Page | Scheduled Service | Monthly Customers | Monthly Frequency | Annual PU's | Meeks Weights | Calculated Annual Pounds | Adjusted Annual Pounds | Increase/ (Decrease) | Gross Up | Tariff Rate Increase | Company Current Tariff | Company Calculated Rate | Company Proposed Tariff | Company Current Revenue | Company Proposed Revenue | Company | | Revised Tariff Rate | Check |
|---------------|---------------------------|-------------------|-------------------|---------------|---------------|--------------------------|------------------------|----------------------|-------------|----------------------|------------------------|-------------------------|-------------------------|-------------------------|--------------------------|------------------------------|---------------------|---------------------|-------|
| | | | | | | | | | | | | | | | | Increase/(Decreased) Revenue | Rate | | |
| 21 | 1-20 gal Mini Can Wkly | 1 | 4.33 | 52 | 20 | 1,040 | 804 | \$ 1.61 | \$ 1.64 | \$ 0.14 | \$ 12.32 | \$ 12.46 | \$ 12.46 | \$ 147.84 | \$ 149.48 | \$ 1.64 | \$ 12.46 | - | - |
| 21 | 1-32 gal Can Wkly | 564 | 4.33 | 29,328 | 34 | 997,152 | 771,312 | \$ 1,542.62 | \$ 1,572.94 | \$ 0.23 | \$ 14.50 | \$ 14.73 | \$ 14.73 | \$ 98,136.00 | \$ 99,708.94 | \$ 1,572.94 | \$ 14.73 | - | - |
| 21 | 2-32 g Can Wkly | 160 | 4.33 | 8,320 | 51 | 424,320 | 328,218 | \$ 656.44 | \$ 669.34 | \$ 0.35 | \$ 21.34 | \$ 21.69 | \$ 21.69 | \$ 40,972.80 | \$ 41,642.14 | \$ 669.34 | \$ 21.69 | - | - |
| 21 | 3-32 g Can Wkly | 17 | 4.33 | 884 | 77 | 68,068 | 52,652 | \$ 105.30 | \$ 107.37 | \$ 0.53 | \$ 28.36 | \$ 28.89 | \$ 28.89 | \$ 5,785.44 | \$ 5,892.81 | \$ 107.37 | \$ 28.89 | - | - |
| 21 | 1-45 gal Can Wkly | 118 | 4.33 | 6,136 | 48 | 293,378 | 226,932 | \$ 453.86 | \$ 462.78 | \$ 0.33 | \$ 19.03 | \$ 19.36 | \$ 19.36 | \$ 26,946.48 | \$ 27,409.26 | \$ 462.78 | \$ 19.36 | - | - |
| 21 | 2-45 gal Can Wkly | 8 | 4.33 | 416 | 96 | 39,780 | 30,770 | \$ 61.54 | \$ 62.75 | \$ 0.65 | \$ 38.06 | \$ 38.71 | \$ 38.71 | \$ 3,653.76 | \$ 3,716.51 | \$ 62.75 | \$ 38.71 | - | - |
| 21 | 1-35 gal Cart Wkly | 134 | 4.33 | 6,968 | 37 | 259,123 | 200,435 | \$ 400.87 | \$ 408.75 | \$ 0.25 | \$ 16.58 | \$ 16.83 | \$ 16.83 | \$ 26,660.64 | \$ 27,069.39 | \$ 408.75 | \$ 16.83 | - | - |
| 21 | 1-48 gal Cart Wkly | 73 | 4.33 | 3,796 | 51 | 193,596 | 149,749 | \$ 299.50 | \$ 305.38 | \$ 0.35 | \$ 20.68 | \$ 21.03 | \$ 21.03 | \$ 18,115.68 | \$ 18,421.06 | \$ 305.38 | \$ 21.03 | - | - |
| 21 | 1-64 gal Cart Wkly | 54 | 4.33 | 2,808 | 50 | 140,774 | 108,891 | \$ 217.78 | \$ 222.06 | \$ 0.34 | \$ 24.76 | \$ 25.10 | \$ 25.10 | \$ 16,044.48 | \$ 16,266.54 | \$ 222.06 | \$ 25.10 | - | - |
| 21 | 1-96 gal Cart Wkly | 29 | 4.33 | 1,508 | 71 | 107,102 | 82,845 | \$ 165.69 | \$ 168.95 | \$ 0.49 | \$ 31.18 | \$ 31.67 | \$ 31.67 | \$ 10,850.64 | \$ 11,019.59 | \$ 168.95 | \$ 31.67 | - | - |
| 21 | 1-32 gal Can EOW | 225 | 2.17 | 5,850 | 34 | 198,900 | 153,852 | \$ 307.70 | \$ 313.75 | \$ 0.12 | \$ 8.38 | \$ 8.50 | \$ 8.50 | \$ 22,626.00 | \$ 22,939.75 | \$ 313.75 | \$ 8.50 | - | - |
| 21 | 2-32 g Can EOW | 24 | 2.17 | 624 | 51 | 31,824 | 24,616 | \$ 49.23 | \$ 50.20 | \$ 0.17 | \$ 13.37 | \$ 13.54 | \$ 13.54 | \$ 3,850.56 | \$ 3,900.76 | \$ 50.20 | \$ 13.54 | - | - |
| 21 | 1-35 gal Cart EOW | 61 | 2.17 | 1,586 | 37 | 58,979 | 45,621 | \$ 91.24 | \$ 93.04 | \$ 0.13 | \$ 9.98 | \$ 10.11 | \$ 10.11 | \$ 7,305.36 | \$ 7,398.40 | \$ 93.04 | \$ 10.11 | - | - |
| 21 | 1-48 gal Cart EOW | 21 | 2.17 | 546 | 51 | 27,846 | 21,539 | \$ 43.08 | \$ 43.93 | \$ 0.17 | \$ 13.15 | \$ 13.32 | \$ 13.32 | \$ 3,313.80 | \$ 3,357.73 | \$ 43.93 | \$ 13.32 | - | - |
| 21 | 1-64 gal Cart EOW | 14 | 2.17 | 364 | 50 | 18,249 | 14,116 | \$ 28.23 | \$ 28.79 | \$ 0.17 | \$ 15.66 | \$ 15.83 | \$ 15.83 | \$ 2,630.88 | \$ 2,659.67 | \$ 28.79 | \$ 15.83 | - | - |
| 21 | 1-96 gal Cart EOW | 10 | 2.17 | 260 | 71 | 18,466 | 14,284 | \$ 28.57 | \$ 29.13 | \$ 0.24 | \$ 19.48 | \$ 19.72 | \$ 19.72 | \$ 2,337.60 | \$ 2,366.73 | \$ 29.13 | \$ 19.72 | - | - |
| 21 | 1-32 gal Can Monthly | 38 | 1.00 | 456 | 34 | 15,504 | 11,993 | \$ 23.99 | \$ 24.46 | \$ 0.05 | \$ 4.68 | \$ 4.73 | \$ 4.73 | \$ 2,134.08 | \$ 2,158.54 | \$ 24.46 | \$ 4.73 | - | - |
| 21 | 1-35 gal Cart Monthly | 9 | 1.00 | 108 | 37 | 4,016 | 3,107 | \$ 6.21 | \$ 6.34 | \$ 0.06 | \$ 6.04 | \$ 6.10 | \$ 6.10 | \$ 652.32 | \$ 658.66 | \$ 6.34 | \$ 6.10 | - | - |
| 21 | 1-48 gal Cart Monthly | - | 1.00 | 12 | 51 | 612 | 473 | \$ 0.95 | \$ 0.97 | \$ 0.08 | \$ 7.56 | \$ 7.64 | \$ 7.64 | \$ - | \$ - | \$ - | \$ 7.64 | - | - |
| 21 | 1-64 gal Cart Monthly | 2 | 1.00 | 24 | 50 | 1,203 | 931 | \$ 1.86 | \$ 1.90 | \$ 0.08 | \$ 8.90 | \$ 8.98 | \$ 8.98 | \$ 213.60 | \$ 215.50 | \$ 1.90 | \$ 8.98 | - | - |
| 21 | 1-96 gal Cart Monthly | 1 | 1.00 | 12 | 71 | 852 | 659 | \$ 1.32 | \$ 1.34 | \$ 0.11 | \$ 10.87 | \$ 10.98 | \$ 10.98 | \$ 130.44 | \$ 131.78 | \$ 1.34 | \$ 10.98 | - | - |
| 22 | 1-32 gal Can On Call Svc | 70 | 1.00 | 840 | 34 | 28,560 | 22,092 | \$ 44.18 | \$ 45.05 | \$ 0.05 | \$ 4.68 | \$ 4.73 | \$ 4.73 | \$ 3,931.20 | \$ 3,976.25 | \$ 45.05 | \$ 4.73 | - | - |
| 22 | 1-35 gal Cart On Call Svc | 2 | 1.00 | 24 | 37 | 893 | 690 | \$ 1.38 | \$ 1.41 | \$ 0.06 | \$ 6.04 | \$ 6.10 | \$ 6.10 | \$ 144.96 | \$ 146.37 | \$ 1.41 | \$ 6.10 | - | - |
| 22 | 1-48 gal Cart On Call Svc | 3 | 1.00 | 36 | 51 | 1,836 | 1,420 | \$ 2.84 | \$ 2.90 | \$ 0.08 | \$ 7.56 | \$ 7.64 | \$ 7.64 | \$ 272.16 | \$ 275.06 | \$ 2.90 | \$ 7.64 | - | - |
| 22 | 1-64 gal Cart On Call Svc | 2 | 1.00 | 12 | 50 | 602 | 465 | \$ 0.93 | \$ 0.95 | \$ 0.08 | \$ 8.90 | \$ 8.98 | \$ 8.98 | \$ 106.80 | \$ 107.75 | \$ 0.95 | \$ 8.98 | - | - |
| 22 | 1-96 gal Cart On Call Svc | 1 | 1.00 | 12 | 71 | 852 | 659 | \$ 1.32 | \$ 1.34 | \$ 0.11 | \$ 10.87 | \$ 10.98 | \$ 10.98 | \$ 130.44 | \$ 131.78 | \$ 1.34 | \$ 10.98 | - | - |
| 22 | Extra Can, Bag, Box etc | 299 | 1.00 | 3,588 | 34 | 121,992 | 94,363 | \$ 188.73 | \$ 192.43 | \$ 0.05 | \$ 4.14 | \$ 4.19 | \$ 4.19 | \$ 14,854.32 | \$ 15,046.75 | \$ 192.43 | \$ 4.19 | - | - |
| 22 | Extra Pickup | 22 | 1.00 | 264 | 34 | 8,976 | 6,943 | \$ 13.89 | \$ 14.16 | \$ 0.05 | \$ 4.68 | \$ 4.73 | \$ 4.73 | \$ 1,235.52 | \$ 1,249.68 | \$ 14.16 | \$ 4.73 | - | - |
| Total | | 1,959 | | 74,834 | | 3,064,494 | 2,370,431 | | | | | | | \$ 313,183.80 | \$ 318,016.87 | | \$ 4,833.07 | | |
| Commercial | Extra Can | 82 | 1.00 | 984 | 29 | 28,536 | 22,073 | \$ 44.15 | \$ 45.01 | \$ 0.05 | \$ 4.39 | \$ 4.44 | \$ 4.44 | \$ 4,319.76 | \$ 4,364.77 | \$ 45.01 | \$ 4.44 | - | - |
| | 1.50 Yard Wkly | 41 | 4.33 | 2,132 | 250 | 533,000 | 412,283 | \$ 824.57 | \$ 840.77 | \$ 0.39 | \$ 16.55 | \$ 16.94 | \$ 16.94 | \$ 35,284.60 | \$ 36,125.37 | \$ 840.77 | \$ 16.94 | - | - |
| | 2 Yard Wkly | 133 | 4.33 | 6,916 | 324 | 2,240,784 | 1,733,279 | \$ 3,466.56 | \$ 3,534.69 | \$ 0.51 | \$ 21.67 | \$ 22.18 | \$ 22.18 | \$ 149,869.72 | \$ 153,404.41 | \$ 3,534.69 | \$ 22.18 | - | - |
| | 1 Yard EOW | 2 | 2.17 | 52 | 175 | 9,100 | 7,039 | \$ 14.08 | \$ 14.35 | \$ 0.28 | \$ 15.34 | \$ 15.62 | \$ 15.62 | \$ 797.68 | \$ 812.03 | \$ 14.35 | \$ 15.62 | - | - |
| | 1.50 Yard EOW | 60 | 2.17 | 1,560 | 250 | 390,000 | 301,671 | \$ 603.34 | \$ 615.20 | \$ 0.39 | \$ 16.55 | \$ 16.94 | \$ 16.94 | \$ 25,818.00 | \$ 26,433.20 | \$ 615.20 | \$ 16.94 | - | - |
| | 2 Yard EOW | 45 | 2.17 | 1,170 | 324 | 379,080 | 293,224 | \$ 586.45 | \$ 597.97 | \$ 0.51 | \$ 21.67 | \$ 22.18 | \$ 22.18 | \$ 25,353.90 | \$ 25,951.87 | \$ 597.97 | \$ 22.18 | - | - |
| | Total | 363 | | 12,814 | | 3,580,500 | 2,769,569 | | | | | | | | \$ 241,443.66 | \$ 247,091.66 | | \$ 5,648.00 | |
| Totals | | 2,322 | | 87,648 | | 6,644,994 | 5,140,000 | | | | | | | \$ 554,627.46 | \$ 565,108.54 | | \$ 10,481.08 | | |

| Tariff Page | Scheduled Service | Monthly Customers | Monthly Frequency | Annual PU's | Meeks Weights | Calculated Annual Pounds | Adjusted Annual Pounds | Increase/ (Decrease) | Gross Up | Tariff Rate Increase | Company Current Tariff | Company Calculated Rate | Company Proposed Tariff | Company Current Revenue | Company Proposed Revenue | Company Increased/(Decreased) Revenue | Revised Tariff Rate | Check | | |
|-----------------------------|---------------------------|---------------------------|-------------------|-------------|---------------|--------------------------|------------------------|----------------------|----------|----------------------|------------------------|-------------------------|-------------------------|-------------------------|--------------------------|---------------------------------------|---------------------|----------|---------------------------|---|
| No Current Customers | | | | | | | | | | | | | | | | | | | | |
| Residential | 21 | Oversized Can | 1.00 | 12 | 34 | 408 | 316 | \$ 0.63 | \$ 0.64 | \$ 0.05 | \$ 4.14 | \$ 4.19 | \$ 4.19 | - | Residential | \$ | 4,833.07 | 1.54% | - | |
| | 21 | 4-32 g Can Wkly | - | 4.33 | 52 | 97 | 5,044 | 3,902 | \$ 7.80 | \$ 7.96 | \$ 0.66 | \$ 36.13 | \$ 36.79 | \$ 36.79 | - | Commercial | \$ | 5,648.00 | 2.34% | - |
| | 21 | 5-32 g Can Wkly | - | 4.33 | 52 | 117 | 6,084 | 4,706 | \$ 9.41 | \$ 9.60 | \$ 0.80 | \$ 43.14 | \$ 43.94 | \$ 43.94 | - | | | | | - |
| | 21 | 6-32 g Can Wkly | - | 4.33 | 52 | 157 | 8,164 | 6,315 | \$ 12.63 | \$ 12.88 | \$ 1.07 | \$ 49.90 | \$ 50.97 | \$ 50.97 | - | Pass Thru Tons | | 1,021 | from TG-121791 (Most rec) | - |
| Commercial | 28A | Drum | 1.00 | 12 | 50 | 602 | 465 | \$ 0.93 | \$ 0.95 | \$ 0.08 | \$ 14.01 | \$ 14.09 | \$ 14.09 | - | Pass Thru Incr | \$ | 4,084 | 5.63% | - | |
| | 28A | Litter | 1.00 | 12 | 50 | 602 | 465 | \$ 0.93 | \$ 0.95 | \$ 0.08 | \$ 4.36 | \$ 4.44 | \$ 4.44 | - | | | | | - | |
| | 28A | Litter, Min | 4.33 | 52 | 50 | 2,607 | 2,017 | \$ 4.03 | \$ 4.11 | \$ 0.34 | \$ 18.85 | \$ 19.19 | \$ 19.22 | (0.03) | | | | | - | |
| | 28A | Bulky | 1.00 | 12 | 125 | 1,500 | 1,160 | \$ 2.32 | \$ 2.37 | \$ 0.20 | \$ 25.35 | \$ 25.55 | \$ 25.55 | - | | | | | - | |
| | 28A | Loose | 1.00 | 12 | 125 | 1,500 | 1,160 | \$ 2.32 | \$ 2.37 | \$ 0.20 | \$ 25.35 | \$ 25.55 | \$ 25.55 | - | | | | | - | |
| | 28A | Additional yard | 1.00 | 12 | 125 | 1,500 | 1,160 | \$ 2.32 | \$ 2.37 | \$ 0.20 | \$ 25.35 | \$ 25.55 | \$ 25.55 | - | | | | | - | |
| | 28A | Minimum | 4.33 | 52 | 125 | 6,500 | 5,028 | \$ 10.06 | \$ 10.25 | \$ 0.85 | \$ 29.88 | \$ 30.73 | \$ 30.73 | - | | | | | - | |
| | 35A | 1 Yard Wkly | 4.33 | 52 | 175 | 9,100 | 7,039 | \$ 14.08 | \$ 14.35 | \$ 0.28 | \$ 15.34 | \$ 15.62 | \$ 15.62 | - | | | | | - | |
| | 36A | 1 can | 1.00 | 12 | 29 | 348 | 269 | \$ 0.54 | \$ 0.55 | \$ 0.05 | \$ 4.02 | \$ 4.07 | \$ 4.07 | - | | | | | - | |
| | 36A | 35-gal cart | 1.00 | 12 | 37 | 446 | 345 | \$ 0.69 | \$ 0.70 | \$ 0.06 | \$ 4.36 | \$ 4.42 | \$ 4.42 | - | | | | | - | |
| | 36A | 48-gal cart | 1.00 | 12 | 51 | 612 | 473 | \$ 0.95 | \$ 0.97 | \$ 0.08 | \$ 4.98 | \$ 5.06 | \$ 5.06 | - | | | | | - | |
| | 36A | 64-gal cart | 1.00 | 12 | 50 | 602 | 465 | \$ 0.93 | \$ 0.95 | \$ 0.08 | \$ 5.94 | \$ 6.02 | \$ 6.02 | - | | | | | - | |
| | 36A | 96-gal cart | 1.00 | 12 | 71 | 852 | 659 | \$ 1.32 | \$ 1.34 | \$ 0.11 | \$ 7.47 | \$ 7.58 | \$ 7.58 | - | | | | | - | |
| | | 1 can - Special PU | 1.00 | 12 | 29 | 348 | 269 | \$ 0.54 | \$ 0.55 | \$ 0.05 | \$ 14.15 | \$ 14.20 | \$ 14.20 | - | | | | | - | |
| | | 35-gal cart Special PU | 1.00 | 12 | 37 | 446 | 345 | \$ 0.69 | \$ 0.70 | \$ 0.06 | \$ 14.47 | \$ 14.53 | \$ 14.53 | - | | | | | - | |
| | | 48-gal cart Special PU | 1.00 | 12 | 51 | 612 | 473 | \$ 0.95 | \$ 0.97 | \$ 0.08 | \$ 15.10 | \$ 15.18 | \$ 15.18 | - | | | | | - | |
| | | 64-gal cart Special PU | 1.00 | 12 | 50 | 602 | 465 | \$ 0.93 | \$ 0.95 | \$ 0.08 | \$ 16.06 | \$ 16.14 | \$ 16.14 | - | | | | | - | |
| | | 96-gal cart Special PU | 1.00 | 12 | 71 | 852 | 659 | \$ 1.32 | \$ 1.34 | \$ 0.11 | \$ 17.58 | \$ 17.69 | \$ 17.69 | - | | | | | - | |
| | | Extra Yardage | 1.00 | 12 | 125 | 1,500 | 1,160 | \$ 2.32 | \$ 2.37 | \$ 0.20 | \$ 14.35 | \$ 14.55 | \$ 14.55 | - | | | | | - | |
| | | Note 2 - Each Addn'l Unit | 1.00 | 12 | 29 | 348 | 269 | \$ 0.54 | \$ 0.55 | \$ 0.05 | \$ 4.39 | \$ 4.44 | \$ 4.44 | - | | | | | - | |
| | Note 3 - Monthly Min. | - | 4.33 | 52 | 29 | 1,508 | 1,166 | \$ 2.33 | \$ 2.38 | \$ 0.20 | \$ 17.46 | \$ 17.66 | \$ 17.66 | - | | | | | - | |
| | Note 4 - Grouped Cans | 1.00 | 12 | 29 | 348 | 269 | \$ 0.54 | \$ 0.55 | \$ 0.05 | \$ 3.70 | \$ 3.75 | \$ 3.75 | - | | | | | - | | |
| | Note 4 - Non-Grouped Cans | 1.00 | 12 | 29 | 348 | 269 | \$ 0.54 | \$ 0.55 | \$ 0.05 | \$ 4.02 | \$ 4.07 | \$ 4.07 | - | | | | | - | | |
| | Note 5 - 35 Gal Mo. Min | - | 4.33 | 52 | 37 | 1,934 | 1,496 | \$ 2.99 | \$ 3.05 | \$ 0.25 | \$ 18.90 | \$ 19.15 | \$ 19.15 | - | | | | | - | |
| | Note 5 - 48 Gal Mo. Min | - | 4.33 | 52 | 51 | 2,652 | 2,051 | \$ 4.10 | \$ 4.18 | \$ 0.35 | \$ 21.57 | \$ 21.92 | \$ 21.92 | - | | | | | - | |
| | Note 5 - 64 Gal Mo. Min | - | 4.33 | 52 | 50 | 2,607 | 2,017 | \$ 4.03 | \$ 4.11 | \$ 0.34 | \$ 25.71 | \$ 26.05 | \$ 26.05 | - | | | | | - | |
| | Note 5 - 96 Gal Mo. Min | - | 4.33 | 52 | 71 | 3,693 | 2,857 | \$ 5.71 | \$ 5.83 | \$ 0.49 | \$ 32.35 | \$ 32.84 | \$ 32.84 | - | | | | | - | |

| Adjustment Factor Calculation | |
|-------------------------------|-----------------|
| Total | 2,570.00 |
| Total Tonnage | 5,140,000 |
| Total Pounds | 87,648 |
| Total Pick Ups | 77.35% |
| Adjustment factor | |

Kitsap Disposal Increase

| Residential Service | Current Tariff Rate | Proposed Increase | Proposed Rate Effective 7/1/2018 |
|------------------------------|------------------------------------|------------------------------|---|
| Residential Cans: | | | |
| Item 55, page 16A | | | Kitsap |
| Over-weight cans | 4.14 | 0.05 | 4.19 |
| Item 100, pg 21A | | | Kitsap |
| 1 can | 14.50 | 0.23 | 14.73 |
| 2 can | 21.34 | 0.35 | 21.69 |
| 3 can | 28.36 | 0.53 | 28.89 |
| 4 can | 36.13 | 0.66 | 36.79 |
| 5 can | 43.14 | 0.80 | 43.94 |
| 6 can | 49.90 | 1.07 | 50.97 |
| 45-gallon can | 19.03 | 0.33 | 19.36 |
| 1 can every-other-week | 8.38 | 0.12 | 8.50 |
| 2 can every-other-week | 13.37 | 0.17 | 13.54 |
| 1 can once-per-month | 4.68 | 0.05 | 4.73 |
| Mini | 12.32 | 0.14 | 12.46 |
| Automated Service: | | | |
| 35-gallon tote | 16.58 | 0.25 | 16.83 |
| 48-gallon tote | 20.68 | 0.35 | 21.03 |
| 64-gallon tote | 24.76 | 0.34 | 25.10 |
| 96-gallon tote | 31.18 | 0.49 | 31.67 |
| 35-gal tote every-other-week | 9.98 | 0.13 | 10.11 |
| 48-gal tote every-other-week | 13.15 | 0.17 | 13.32 |
| 64-gal tote every-other-week | 15.66 | 0.17 | 15.83 |
| 96-gal tote every-other-week | 19.48 | 0.24 | 19.72 |
| 35-gal tote once-per-month | 6.04 | 0.06 | 6.10 |
| 48-gal tote once-per-month | 7.56 | 0.08 | 7.64 |
| 64-gal tote once-per-month | 8.90 | 0.08 | 8.98 |
| 96-gal tote once-per-month | 10.87 | 0.11 | 10.98 |

| Residential Service | Current | | Proposed |
|-----------------------------------|----------------|-----------------|------------------|
| | Tariff | Proposed | Rate |
| | Rate | Increase | Effective |
| | | | 7/1/2018 |
| Item 100, pg 22A | | | Kitsap |
| Occasional extra unit (All Sizes) | 4.14 | 0.05 | 4.19 |
| 32 gal can on call | 4.68 | 0.05 | 4.73 |
| 35-gal tote on call | 6.04 | 0.06 | 6.10 |
| 48-gal tote on call | 7.56 | 0.08 | 7.64 |
| 64-gal tote on call | 8.90 | 0.08 | 8.98 |
| 96-gal tote on call | 10.87 | 0.11 | 10.98 |
| Item 120, pg 28A | | | Kitsap |
| Drum | 14.01 | 0.08 | 14.09 |
| Special PU | 19.17 | 0.08 | 19.25 |
| Item 130, pg 28A | | | Kitsap |
| Litter Toter, per pu | 4.36 | 0.08 | 4.44 |
| Litter Toter, per month (Min.) | 18.85 | 0.37 | 19.22 |
| Item 150, pg 28A | | | Kitsap |
| Bulky | 25.35 | 0.20 | 25.55 |
| Loose | 25.35 | 0.20 | 25.55 |
| Additional yard | 25.35 | 0.20 | 25.55 |
| Minimum | 29.88 | 0.85 | 30.73 |
| Item 207, pg 32A | | | Kitsap |
| All container per yard | 14.35 | 0.20 | 14.55 |
| All Drop boxes per yard | 14.35 | 0.20 | 14.55 |
| Item 230, pg 34 | | | Kitsap |
| Olympic View Transfer Station | 71.00 | 4.00 | 75.00 |
| Min. Fee | 21.24 | 0.76 | 22.00 |
| Tires - Passenger Vehicle | 5.00 | 2.00 | 7.00 |
| Tires - Commercial Truck | 8.00 | 1.00 | 9.00 |
| Appliances | 16.50 | 3.50 | 20.00 |
| Yard Waste | 64.84 | 4.21 | 69.05 |
| Bulky Waste | 105.31 | 2.11 | 107.42 |
| Processed Wood | 40.14 | 2.61 | 42.75 |
| Dredge Soils | 42.26 | 0.85 | 43.11 |

| | | | |
|----------------------------|----------------|-----------------|------------------|
| | | | Proposed |
| | Current | | Rate |
| Residential Service | Tariff | Proposed | Effective |
| | Rate | Increase | 7/1/2018 |
| Commercial Service | | | |

| | | | |
|-------------------------|--|--|---------------|
| Item 240, pg 35A | | | Kitsap |
|-------------------------|--|--|---------------|

| | | | |
|-----------------|-------|------|-------|
| 1 yard | 15.34 | 0.28 | 15.62 |
| 1.5 yard | 16.55 | 0.39 | 16.94 |
| 2 yard | 21.67 | 0.51 | 22.18 |
| Note 4 (extras) | 14.35 | 0.20 | 14.55 |

| | | | |
|-------------------------|--|--|---------------|
| Item 245, pg 36A | | | Kitsap |
|-------------------------|--|--|---------------|

| | | | |
|-------------|------|------|------|
| 1 can | 4.02 | 0.05 | 4.07 |
| 35-gal cart | 4.36 | 0.06 | 4.42 |
| 48-gal cart | 4.98 | 0.08 | 5.06 |
| 64-gal cart | 5.94 | 0.08 | 6.02 |
| 96-gal cart | 7.47 | 0.11 | 7.58 |

Special PU

| | | | |
|-------------|-------|------|-------|
| 1 can | 14.15 | 0.05 | 14.20 |
| 35-gal cart | 14.47 | 0.06 | 14.53 |
| 48-gal cart | 15.10 | 0.08 | 15.18 |
| 64-gal cart | 16.06 | 0.08 | 16.14 |
| 96-gal cart | 17.58 | 0.11 | 17.69 |

| | | | |
|---------------------|------|------|------|
| Note 2 (Addn'l can) | 4.39 | 0.05 | 4.44 |
|---------------------|------|------|------|

| | | | |
|-----------------------|-------|------|-------|
| Note 3 (Monthly Min.) | 17.46 | 0.20 | 17.66 |
|-----------------------|-------|------|-------|

| | | | |
|----------------------------|------|------|------|
| Note 4 (extra receptacles) | 3.70 | 0.05 | 3.75 |
|----------------------------|------|------|------|

| | | | |
|--------------------------------------|------|------|------|
| Note 4 (receptacles not placed toget | 4.02 | 0.05 | 4.07 |
|--------------------------------------|------|------|------|

| | | | |
|---------------------------------------|--|--|--|
| Note 5 (Automated Carts Monthly Min.) | | | |
|---------------------------------------|--|--|--|

| | | | |
|-------------|-------|------|-------|
| 35-gal cart | 18.90 | 0.25 | 19.15 |
|-------------|-------|------|-------|

| | | | |
|-------------|-------|------|-------|
| 48-gal cart | 21.57 | 0.35 | 21.92 |
|-------------|-------|------|-------|

| | | | |
|-------------|-------|------|-------|
| 64-gal cart | 25.71 | 0.34 | 26.05 |
|-------------|-------|------|-------|

| | | | |
|-------------|-------|------|-------|
| 96-gal cart | 32.35 | 0.49 | 32.84 |
|-------------|-------|------|-------|

Mason County Garbage Company, Inc. G-88
 Effective 7/1/2018

| | No. of Customers from TG-121791 | Pickup Frequency | Annual Pick-Up's |
|-----------------------------|------------------------------------|---------------------|------------------|
| RESIDENTIAL - Kitsap | | | |
| 1-20 gal Mini Can Wkly | 1 | 4.33 | 52 |
| 1-32 gal Can Wkly | 564 | 4.33 | 29,328 |
| 2-32 g Can Wkly | 160 | 4.33 | 8,320 |
| 3-32 g Can Wkly | 17 | 4.33 | 884 |
| 1-35 gal Cart Wkly | 134 | 4.33 | 6,968 |
| 1-45 gal Cart Wkly | 118 | 4.33 | 6,136 |
| 2-45 gal Cart Wkly | 8 | 4.33 | 416 |
| 1-48 gal Cart Wkly | 73 | 4.33 | 3,796 |
| 1-64 gal Cart Wkly | 54 | 4.33 | 2,808 |
| 1-96 gal Cart Wkly | 29 | 4.33 | 1,508 |
| 1-32 gal Can EOW | 225 | 2.17 | 5,850 |
| 2-32 g Can EOW | 24 | 2.17 | 624 |
| 1-35 gal Cart EOW | 61 | 2.17 | 1,586 |
| 1-48 gal Cart EOW | 21 | 2.17 | 546 |
| 1-64 gal Cart EOW | 14 | 2.17 | 364 |
| 1-96 gal Cart EOW | 10 | 2.17 | 260 |
| 1-32 gal Can Monthly | 38 | 1.00 | 456 |
| 1-35 gal Cart Monthly | 9 | 1.00 | 108 |
| 1-64 gal Cart Monthly | 2 | 1.00 | 24 |
| 1-96 gal Cart Monthly | 1 | 1.00 | 12 |
| 1-32 gal Can On Call Svc | 70 | 1.00 | 840 |
| 1-35 gal Cart On Call Svc | 2 | 1.00 | 24 |
| 1-48 gal Cart On Call Svc | 3 | 1.00 | 36 |
| Extra Can, Bag, Box etc | 299 | 1.00 | 3,588 |
| Extra Pickup | 22 | 1.00 | 264 |
| Sub Total | 1,959 | | |
| COMMERCIAL - Kitsap | | | |
| Extra Can | 82 | 1.00 | 984 |
| 1.50 Yard Wkly | 41 | 4.33 | 2,132 |
| 2 Yard Wkly | 133 | 4.33 | 6,916 |
| 1 Yard EOW | 2 | 2.17 | 52 |
| 1.50 Yard EOW | 60 | 2.17 | 1,560 |
| 2 Yard EOW | 45 | 2.17 | 1,170 |
| Sub Total | 363 | | |

No. of Customers
from TG-121791

Pickup
Frequency Annual Pick-Up's

No Customers - Kitsap

| | No. of Customers from TG-121791 | Pickup Frequency | Annual Pick-Up's |
|---------------------------|------------------------------------|---------------------|------------------|
| Residential: | | | |
| 4-32 g Can Wkly | - | 4.33 | 52 |
| 5-32 g Can Wkly | - | 4.33 | 52 |
| 6-32 g Can Wkly | - | 4.33 | 52 |
| 1-48 gal Cart Monthly | - | 1.00 | 12 |
| 1-64 gal Cart On Call Svc | - | 1.00 | 12 |
| 1-96 gal Cart On Call Svc | - | 1.00 | 12 |
| Oversized Cans | - | 1.00 | 12 |
| Commercial: | | | |
| 1 Yard Wkly | - | 4.33 | 52 |
| 1.5 Yard Rent Temporary | - | 1.00 | 12 |
| 1 can | - | 1.00 | 12 |
| 35-gal cart | - | 1.00 | 12 |
| 48-gal cart | - | 1.00 | 12 |
| 64-gal cart | - | 1.00 | 12 |
| 96-gal cart | - | 1.00 | 12 |
| 1 can - Special PU | - | 1.00 | 12 |
| 35-gal cart Special PU | - | 1.00 | 12 |
| 48-gal cart Special PU | - | 1.00 | 12 |
| 64-gal cart Special PU | - | 1.00 | 12 |
| 96-gal cart Special PU | - | 1.00 | 12 |
| Extra Yardage | - | 1.00 | 12 |
| Note 2 - Each Addn'l Unit | - | 1.00 | 12 |
| Note 3 - Monthly Min. | - | 1.00 | 12 |
| Note 4 - Grouped Cans | - | 1.00 | 12 |
| Note 4 - Non-Grouped Cans | - | 1.00 | 12 |
| Note 5 - 35 Gal Mo. Min | - | 4.33 | 52 |
| Note 5 - 48 Gal Mo. Min | - | 4.33 | 52 |
| Note 5 - 64 Gal Mo. Min | - | 4.33 | 52 |
| Note 5 - 96 Gal Mo. Min | - | 4.33 | 52 |

Mason County Garbage
Mason County DF Increase
Effective 1/1/2017

| | No. of Customers from TG-121791 | Pickup Frequency | Annual Pick- Up's |
|----------------------------|------------------------------------|---------------------|----------------------|
| RESIDENTIAL - Mason | | | |
| 1-20 gal Mini Can Wkly | 14 | 4.33 | 728 |
| 1-32 gal Can Wkly | 2,338 | 4.33 | 121,576 |
| 2-32 g Can Wkly | 457 | 4.33 | 23,764 |
| 3-32 g Can Wkly | 32 | 4.33 | 1,664 |
| 4-32 g Can Wkly | 4 | 4.33 | 208 |
| 5-32 g Can Wkly | 1 | 4.33 | 52 |
| 6-32 g Can Wkly | 2 | 4.33 | 104 |
| 1-35 gal Cart Wkly | 774 | 4.33 | 40,248 |
| 1-45 gal Cart Wkly | 500 | 4.33 | 26,000 |
| 2-45 gal Cart Wkly | 22 | 4.33 | 1,144 |
| 1-48 gal Cart Wkly | 299 | 4.33 | 15,548 |
| 1-64 gal Cart Wkly | 261 | 4.33 | 13,572 |
| 1-96 gal Cart Wkly | 77 | 4.33 | 4,004 |
| 1-32 gal Can EOW | 1,451 | 2.17 | 37,726 |
| 2-32 g Can EOW | 139 | 2.17 | 3,614 |
| 1-35 gal Cart EOW | 469 | 2.17 | 12,194 |
| 1-48 gal Cart EOW | 104 | 2.17 | 2,704 |
| 1-64 gal Cart EOW | 92 | 2.17 | 2,392 |
| 1-96 gal Cart EOW | 32 | 2.17 | 832 |
| 1-32 gal Can Monthly | 215 | 1.00 | 2,580 |
| 1-35 gal Cart Monthly | 63 | 1.00 | 756 |
| 1-48 gal Cart Monthly | 4 | 1.00 | 48 |
| 1-64 gal Cart Monthly | 4 | 1.00 | 48 |
| 1-96 gal Cart Monthly | 6 | 1.00 | 72 |
| 1-32 gal Can On Call Svc | 267 | 1.00 | 3,204 |
| 1-35 gal Cart On Call Svc | 98 | 1.00 | 1,176 |
| 1-48 gal Cart On Call Svc | 12 | 1.00 | 144 |
| 1-64 gal Cart On Call Svc | 15 | 1.00 | 180 |
| 1-96 gal Cart On Call Svc | 6 | 1.00 | 72 |
| Oversized Cans | - | 1.00 | - |
| Extra Can, Bag, Box etc | 1,019 | 1.00 | 12,228 |
| Extra Pickup | 96 | 1.00 | 1,152 |
| Sub Total | 8,873 | | 329,734 |

| | No. of Customers from TG-121791 | Pickup Frequency | Annual Pick- Up's |
|----------------------------------|------------------------------------|---------------------|----------------------|
| COMMERCIAL - Mason | | | |
| Extra Can | 141 | 1.00 | 1,692 |
| 1 Yard Wkly | 1 | 4.33 | 52 |
| 1.50 Yard Wkly | 75 | 4.33 | 3,900 |
| 2 Yard Wkly | 231 | 4.33 | 12,012 |
| 1 Yard EOW | 7 | 2.17 | 182 |
| 1.50 Yard EOW | 181 | 2.17 | 4,706 |
| 2 Yard EOW | 109 | 2.17 | 2,834 |
| Sub Total | 745 | | 25,378 |
| TOTAL Mason | | | |
| NO CUSTOMERS - Mason | | | |
| Oversized Can | - | 1.00 | 12 |
| Drum | - | 1.00 | 12 |
| Drum - Special Pick-Up | - | 1.00 | 12 |
| Litter Toter, per pu | - | 1.00 | 12 |
| Litter Toter, per month | - | 4.33 | 52 |
| Extra Yardage | - | 1.00 | 12 |
| Commercial Cans - No Cust | | | |
| 1 can | - | 1.00 | 12 |
| 35-gal cart | - | 1.00 | 12 |
| 48-gal cart | - | 1.00 | 12 |
| 64-gal cart | - | 1.00 | 12 |
| 96-gal cart | - | 1.00 | 12 |
| Note 2 - Each Addn'l Unit | - | 1.00 | 12 |
| Note 3 - Monthly Min. | - | 4.33 | 52 |
| Note 4 - Grouped Cans | - | 1.00 | 12 |
| Note 4 - Non-Grouped Cans | - | 1.00 | 12 |
| Note 5 - 35 Gal Mo. Min | - | 4.33 | 52 |
| Note 5 - 48 Gal Mo. Min | - | 4.33 | 52 |
| Note 5 - 64 Gal Mo. Min | - | 4.33 | 52 |
| Note 5 - 96 Gal Mo. Min | - | 4.33 | 52 |