Columbia River Disposal, Inc. G-48
Dump Fee Calc References

Monthly Factor							
Pickups:	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00
Extra Units	1.00						

Meeks Weights			
Res'l	Pounds per Pickup		
20 gal minican	20		
1 can	34		
2 cans	51		
3 cans	77		
4 cans	97		
5 cans	117		
6 cans	137		
40 gallon Can	40	*	
Supercan 60	47		
Supercan 90	68		
Once a month	34		
Extras	34		
Com'l			
Cans	29		
Yards	125		
1 yd container	175		
1.5 yd container	250		
2 yd container	324		
3 yd container	473		
4 yd container	613		
6 yd container	840		
8 yd container	980		
Compaction Ratio: 2:25	**2.25**		
2 yd packer/compactor	729	*	
4 yd packer/compactor	1,379	*	
6 yd packer/compactor	1,890	*	
Compaction Ratio: 3:1	**3**		
2 yd packer/compactor	972	*	
3 yd packer/compactor	1,419	*	
4 yd packer/compactor	1,839	*	
6 yd packer/compactor	2,520	*	
Compaction Ratio: 4:1	**4**		
3 yd packer/compactor	1,892	*	
4 yd packer/compactor	2,452	*	
6 yd packer/compactor	3,360	*	
Compaction Ratio: 5:1	**5**		
4 yd packer/compactor	3,065	*	
6 yd packer/compactor	4,200	*	

* not on meeks - calculated
weight times compaction ratio

Lbs. per ton	2,000	
Yds. Per ton	n/a	
Annual	12	Months

Skamania County DF Increase	Per Ton	Per Pound	
Current Rate per Ton	$ 71.16	$ 0.036	
New Rate per Ton	$ 74.21	$ 0.037	
Increase	$ 3.05	$ 0.001525	4.29%

Gross Up Factors	
B&O tax	0.015000
WUTC fees	0.005100
Bad Debts	
Total	2.0100%
Factor	0.979900

	Transfer Station
Increase per ton	3.05
Grossed up increase per ton	3.11
Packer Tons Collected	2,688
Packer Revenue Increase	**$ 8,366**

Company Proposed Rates	Res'l & Com'l
Revenue from Co Proposed Rates	$ 8,366
Collected Revenue Excess/(Deficiency)	$ (0)

Roll Off Tons	2,221
RO Revenue Increase	**$ 6,775**

Columbia River Disposal, Inc G-48
Proposed Rates, Effective 5/1/2018 **12**

Service	Annual Customers	Frequency	Annual Pick-Ups	Meeks Weight	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Company Current Tariff	Company Calculated Rate	Company Current Revenue	Company Proposed Revenue	Company Increased Revenue	Check	Company Over/ (Under)	
Residential																	
Item 55, Pg 18 - Per Pick-Up																	
Over size	27	1.00	27	34	922	713	1.09	1.11	0.04	4.82	4.86	131	132	1	132	-	
Item 100, pg 23 - Per Month																	
Mini can Weekly	43	4.33	186	20	3,721	2,877	4.39	4.48	0.10	18.76	18.86	806	810	4	810	-	
One can Monthly	359	1.00	359	34	12,189	9,425	14.37	14.67	0.04	6.87	6.91	2,463	2,478	15	2,478	-	
One can EOW	1,527	2.17	3,308	34	112,480	86,976	132.64	135.36	0.09	13.73	13.82	20,964	21,099	135	21,099	-	
One can Weekly	11,978	4.33	51,903	34	1,764,705	1,364,565	2,080.96	2,123.65	0.18	21.71	21.89	260,034	262,158	2,124	262,158	-	
Two cans Weekly	4,096	4.33	17,751	51	905,317	700,040	1,067.56	1,089.46	0.27	29.74	30.01	121,829	122,918	1,089	122,918	-	
Three cans Weekly	460	4.33	1,994	77	153,573	118,751	181.09	184.81	0.40	38.75	39.15	17,835	18,020	185	18,020	-	
Four cans Weekly	112	4.33	486	97	47,130	36,443	55.58	56.72	0.51	47.18	47.69	5,290	5,347	57	5,347	-	
Five cans Weekly	-	4.33	-	117					0.61	57.18	57.79	-	-	-	-	-	No Current Customers
Six cans Weekly	12	4.33	52	137	7,124	5,509	8.40	8.57	0.71	67.89	68.60	815	823	9	823	-	
										-							
1-45 gal Weekly	878	4.33	3,805	40	152,195	117,685	179.47	183.15	0.21	35.12	35.33	30,837	31,020	183	31,020	-	
2-45 gal Weekly	-	4.33	-	80					0.42	70.21	70.63	-	-	-	-	-	No Current Customers
1-60 gal Weekly	89	4.33	385	47	18,100	13,996	21.34	21.78	0.25	43.82	44.07	3,894	3,916	22	3,916	-	
1-60 gal Monthly	-	1.00	-	94					0.11	37.77	37.88	-	-	-	-	-	No Current Customers
Item 100, pg 24 - Per Pick-Up																	
Extra Units (32 gal)	5,013	1.00	5,013	34	170,442	131,795	200.99	205.11	0.04	5.04	5.08	25,266	25,471	205	25,471	-	
45 Gal	-	1.00	-	40					0.05	9.39	9.44	-	-	-	-	-	No Current Customers
60 Gal	-	1.00	-	47					0.06	11.39	11.45	-	-	-	-	-	No Current Customers
On Call	456	1.00	456	34	15,499	11,985	18.28	18.65	0.04	6.87	6.91	3,132	3,150	19	3,150	-	
check	-																
Subtotal	**25,050**		**85,725**	**1,051**	**3,363,396**	**2,600,760**	**3,966**	**4,048**				**493,294**	**497,342**	**4,048**	**497,342**	**-**	
Commercial - All Rates Stated per Pick-Up, Except Monthly Minimums																	
Item 150, pg 25 - Per Pick-Up																	
Bulky	27	1.00	27	125	3,391.38	2,622.40	4.00	4.08	0.15	19.71	19.86	535	539	4	539	-	
Loose material	-	1	-	125					0.15	19.71	19.86	-	-	-	-	-	No Current Customers
Additional-Bulky	-	1	-	125					0.15	19.71	19.86	-	-	-	-	-	No Current Customers
Additional	-	1	-	125					0.15	19.71	19.86	-	-	-	-	-	No Current Customers
Minimum	-	1	-	125					0.15	19.71	19.86	-	-	-	-	-	No Current Customers
Minimum	-	1	-	125					0.15	19.71	19.86	-	-	-	-	-	No Current Customers
Item 240, pg 32																	
Hauls:																	
1 yard		1	2,528	175	442,339.02	342,040.50	521.61	532.31	0.21	17.84	18.05	45,093	45,626	532	45,626	-	
1.5 yard		1	2,443	250	610,785.79	472,292.67	720.25	735.02	0.30	21.77	22.07	53,187	53,922	735	53,922	-	
2 yard		1	7,071	324	2,291,091.66	1,771,596.21	2,701.68	2,757.10	0.39	25.74	26.13	182,015	184,772	2,757	184,772	-	
3 yard		1	-	473					0.57	33.79	34.36	-	-	-	-	-	No Current Customers
4 yard		1	104	613	63,682.51	49,242.77	75.10	76.64	0.74	40.84	41.58	4,243	4,319	77	4,319	-	
Special Pickups																	
1 yard		1	28	175	4,854.05	3,753.42	5.72	5.84	0.21	25.87	26.08	718	723	6	723	-	
1.5 yard		1	111	250	27,793.70	21,491.59	32.77	33.45	0.30	38.04	38.34	4,229	4,263	33	4,263	-	
2 yard		1	121	324	39,103.54	30,236.97	46.11	47.06	0.39	50.08	50.47	6,044	6,091	47	6,091	-	
3 yard		1	-	473					0.57	64.62	65.19	-	-	-	-	-	No Current Customers
4 yard		1	-	613					0.74	77.24	77.98	-	-	-	-	-	No Current Customers
Temporary:																	
1 yard		1	12	175	2,100.00	1,623.83	2.48	2.53	0.21	25.87	26.08	310	313	3	313	-	
1.5 yard		1	2	250	375.00	289.97	0.44	0.45	0.30	38.04	38.34	57	58	0	58	-	
2 yard		1	-	324					0.39	50.08	50.47	-	-	-	-	-	No Current Customers
3 yard		1	-	473					0.57	64.62	65.19	-	-	-	-	-	No Current Customers
4 yard		1	-	613					0.74	77.24	77.98	-	-	-	-	-	No Current Customers
Item 245, pg 33																	
32 Gal Scheduled PU	-	1	1,104	29	32,026.23	24,764.42	37.77	38.54	0.03	4.91	4.94	5,422	5,461	39	5,461	-	
32 Gal Additional Unit	-	1	-	29	-	-	-	-	0.03	4.91	4.94	-	-	-	-	-	No Current Customers
32 Gal Minimum Charge	483	4.33	2,091	29	60,638.36	46,888.87	71.51	72.97	0.15	21.29	21.44	10,273	10,346	73	10,346	-	
Special Pickup	-	1	10	29	279.91	216.44	0.33	0.34	0.03	5.94	5.97	57	58	0	58	-	
Additional Special Unit	-	1	-	29	-	-	-	-	0.03	4.91	4.94	-	-	-	-	-	No Current Customers
Extra Units		1	312	29	9,061.31	7,006.70	10.69	10.90	0.03	4.91	4.94	1,534	1,545	11	1,545	-	
1-30 gal toter	-	1		34	-	-	-	-	0.04	5.67	5.71	-	-	-	-	-	No Current Customers
Minimum Charge	-	4.33		34	-	-	-	-	0.18	24.53	24.71	-	-	-	-	-	No Current Customers
Special Pickup	-	1	-	34	-	-	-	-	0.04	7.17	7.21	-	-	-	-	-	
Additional Special Unit	-	1		34	-	-	-	-	0.04	5.67	5.71	-	-	-	-	-	No Current Customers
1-45 gal toter	-	1		40	-	-	-	-	0.05	8.10	8.15	-	-	-	-	-	No Current Customers
Minimum Charge	24	4.33	104	40	4,160.00	3,216.74	4.91	5.01	0.21	35.10	35.31	842	847	5	847	-	
Special Pickup	-	1	-	40	-	-	-	-	0.05	9.60	9.65	-	-	-	-	-	No Current Customers
Additional Special Unit	-	1		40	-	-	-	-	0.05	8.10	8.15	-	-	-	-	-	No Current Customers
1-60 gal toter	-	1	-	47	-	-	-	-	0.06	10.09	10.15	-	-	-	-	-	No Current Customers
Minimum Charge	-	4.33	-	47	-	-	-	-	0.25	43.72	43.97	-	-	-	-	-	No Current Customers
Special Pickup	-	1	-	47	-	-	-	-	0.06	11.59	11.65	-	-	-	-	-	No Current Customers
Additional Special Unit	-	1		47	-	-	-	-	0.06	10.09	10.15	-	-	-	-	-	No Current Customers
check																	
Subtotal	**507**		**16,040**	**6,069**	**3,588,291**	**2,774,661**	**4,231**	**4,318**				**314,025**	**318,344**	**4,318**	**318,344**	**-**	
Total	**25,556**		**101,766**	**7,120**	**6,951,687**	**5,375,421**	**8,198**	**8,366**				**807,320**	**815,686**	**8,366**	**815,686**	**-**	
								-						(0)			

Adjustment Factor Calculation	**Total**
Total Tonnage	2,688
Total Pounds	5,375,421
Total Pick Ups	101,766
Adjustment factor	77.33%

Increase:			
Residential	$	4,048	0.35%
Commercial	$	4,318	0.47%
Total Packer	**$**	**8,366**	
Roll-Off	$	6,775	

Columbia River Disposal, Inc. G-48
Regulated Price Out
January 1, 2017 - December 31, 2017

Price Out taken from TG-180155. Only information in columns T, U, V was added for the dump fee filing.

$ 162 *LG Check*

Service Code	Service Code Description	Jan 17 - April 17 Tariff Rate	May 17 - Dec 17 Tariff Rate	Jan 17 - April 17 Revenue	May 17 - Dec 17 Revenue	Total Revenue	Jan 17 - April 17 Customers	May 17 - Dec 17 Customers	Avg Cust Per Month	Packer & Roll-off 15.05%	Annual Rev Increase	Proposed Tariff Rate	Proposed Annual
									Plug to Match LG	0.0235			
RESIDENTIAL SERVICES	**RESIDENTIAL SERVICES**												
RESIDENTIAL GARBAGE	**RESIDENTIAL GARBAGE**												
20R1W1	1-20GAL CAN WEEKLY	16.84	16.88	261	443	704	4	3	3.58	2.54	109	19.42	813
32R1W1	1-32GAL CAN WEEKLY	19.47	19.54	75,483	160,549	236,032	969	1,027	998.14	2.94	35,213	22.48	271,245
32R1W2	2-32GAL CANS WEEKLY	26.67	26.77	35,924	74,098	110,023	337	346	341.37	4.03	16,499	30.80	126,522
32R1W3	3-32GAL CANS WEEKLY	34.73	34.88	5,322	10,715	16,037	38	38	38.35	5.25	2,415	40.13	18,452
32R1W4	4-32GAL CANS WEEKLY	42.27	42.46	1,522	3,291	4,812	9	10	9.34	6.39	716	48.85	5,529
32R1W6	6-32 GAL CANS WKLY	60.80	61.10	243	489	732	1	1	1.00	9.19	110	70.29	842
32R1E1	1-32GAL CAN EOW	12.33	12.36	6,247	12,638	18,885	127	128	127.24	1.86	2,839	14.22	21,725
32R1M1	1-32GAL CAN MONTHLY	6.16	6.18	721	1,508	2,229	29	31	29.88	0.93	333	7.11	2,562
45R1W1	1-45 GAL CAN WKLY	31.52	31.61	9,544	17,864	27,408	76	71	73.17	4.76	4,176	36.37	31,584
60R1W1	1-60GAL CART WEEKLY	39.35	39.44	1,197	2,274	3,471	8	7	7.41	5.93	527	45.37	3,998
32R1OC	1-32GAL CAN ON CALL	6.16	6.18	869	2,014	2,882	35	41	37.99	0.93	424	7.11	3,306
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	4.52	4.54	4,743	20,818	25,560	262	573	417.75	0.68	3,424	5.22	28,985
OW-RES	OVERFILL / OVERWEIGHT CAN	4.32	4.34	8	-	8	0	-	0.49	0.65	4	4.99	12
OS - RES	OVERSIZE CAN - RES	4.32	4.34	59	5	64	3	0	1.77	0.65	14	4.99	77
RTRIP	SPECIAL OFF RTE TRIP FEE	88.82	88.82	-	86	86	-	0	0.12	13.36	19	102.18	105
BULKY - RES	BULKY ITEM PICK UP - RES	17.68	17.74	35	89	124	1	1	0.56	2.67	18	20.41	142
WI-RES	WALK IN/CARRYOUT 5-25FT	2.71	2.71	549	1,111	1,660	51	51	50.93	0.41	249	3.12	1,909
WI2-RES	CARRYOUT OVER 25FT	2.71	2.71	18	48	66	2	2	1.95	0.41	10	3.12	76
DRIVEIN2-RES	DRIVE IN 125FT-150FT - RES	5.41	5.41	22	5	27	1	0	0.56	0.81	5	6.22	33
DRIVEIN2WK-RES	DRIVE IN 125FT-150FT	5.41	5.41	245	344	589	11	8	9.64	0.81	94	6.22	683
DRIVEIN-RES	DRIVE IN - RES	2.71	2.71	324	683	1,007	30	32	30.71	0.41	150	3.12	1,158
ADJ - RES	ADJUSTMENT SERVICE - RES	-		(2)	81	79	-	-	-	-	-	-	79
	TOTAL RESIDENTIAL GARBAGE			**$ 143,334**	**$ 309,151**	**$ 452,485**			**1,629**		**$ 67,350.69**		**$ 519,836**
COMMERCIAL SERVICES	**COMMERCIAL SERVICES**												
COMMERCIAL GARBAGE	**COMMERCIAL GARBAGE**												
P1YC1W1	1-1YD CONT 1 X WEEKLY	72.35	72.70	8,635	18,866	27,501	30	32	31	10.94	4,087	83.64	31,588
P1YC2W1	1-1YD CONT 2X WKLY	144.71	145.40	1,158	2,326	3,484	2	2	2	21.88	525	167.28	4,009
P1YC1W2	2-1YD CONT. 1 X WEEKLY	144.71	145.40	1,158	2,321	3,478	2	2	2	21.88	524	167.28	4,003
P1YCE1	1-1YD CONT EOW	36.26	36.43	3,039	4,941	7,980	21	17	19	5.48	1,247	41.92	9,227
P1.5YC1W1	1-1.5YD CONT 1 X WEEKLY	106.69	107.17	10,162	22,618	32,780	24	26	25	16.12	4,856	123.29	37,636
P1.5YC1W2	2-1.5YD CONT 1 X WEEKLY	213.38	214.34	1,707	4,287	5,994	2	3	2	32.25	871	246.58	6,865
P1.5YC2W1	1-1.5YD CONT 2 X WEEKLY	213.38	214.34	2,561	5,494	8,055	3	3	3	32.25	1,200	246.58	9,255
P1.5YC3W1	1-1.5YD CONT 3 X WEEKLY	320.07	321.50	-	1,420	1,420	-	1	1	48.37	320	369.87	1,740
P1.5YCE1	1-1.5YD CONT EOW	53.47	53.71	3,446	9,448	12,895	16	22	19	8.08	1,847	61.79	14,742
P2YC1W1	1-2YD CONT 1 X WEEKLY	139.38	139.99	21,628	48,175	69,803	39	43	41	21.06	10,338	161.05	80,141
P2YC1W2	2-2YD CONT. 1 X WEEKLY	278.77	279.98	3,002	11,127	14,129	3	5	4	42.12	1,936	322.10	16,065
P2YC1W3	3-2YD CONT. 1 X WEEKLY	418.15	419.97	1,673	7,454	9,126	1	2	2	63.19	1,220	483.15	10,346
P2YC1W4	4-2YD CONT 1X WKLY	557.53	559.96	2,230	8,959	11,189	1	2	2	84.25	1,516	644.20	12,706
P2YC1W7	7-2YD CONT 1X WKLY	975.68	979.92	3,903	7,839	11,742	1	1	1	147.43	1,769	1,127.36	13,511
P2YC2W1	1-2YD CONT 2 X WEEKLY	278.77	279.98	7,806	18,148	25,954	7	8	8	42.12	3,817	322.10	29,771
P2YC2W2	2-2YD CONT 2X WKLY	557.53	559.96	2,230	4,480	6,710	1	1	1	84.25	1,011	644.20	7,721
P2YC2W7	7-2YD CONT 2X WKLY	1,951.36	1,959.84	7,805	15,679	23,484	1	1	1	294.87	3,538	2,254.71	27,023
P2YC3W1	1-2YD CONT. 3 X WEEKLY	418.15	419.97	8,363	14,083	22,446	5	4	5	63.19	3,485	483.15	25,931
P2YC3W2	2-2YD CONT. 3 X WEEKLY	836.30	839.93	6,690	13,439	20,129	2	2	2	126.37	3,033	966.31	23,162
P2YC4W1	1-2YD CONT. 4 X WEEKLY	557.53	559.96	2,230	4,480	6,710	1	1	1	84.25	1,011	644.20	7,721
P2YCE1	1-2YD CONT EOW	69.85	70.16	3,565	7,887	11,452	13	14	13	10.56	1,698	80.71	13,150
P4YC1W1	1-4YD CONT. 1 X WEEKLY	234.51	235.68	1,876	3,763	5,639	2	2	2	35.46	850	271.14	6,489
P4YCE1	1-4YD CONT. EOW	117.53	118.11	397	794	1,191	1	1		17.77	-	135.88	1,191
R1.5TC-COM	1.5 YD TEMP CONT PICKUP	34.13	34.24	-	34	34	-	0	0	5.15	8	39.39	42
R1TC-COM	1 YD TEMP CONT PICKUP	23.20	23.28	93	186	279	1	1	1	3.50	42	26.78	321
32C1W1	1-32GAL COMM 1 X WEEKLY	19.10	19.16	2,984	6,340	9,324	39	41	40	2.88	1,391	22.04	10,715
32C1W2	2-32GAL CANS WEEKLY	38.19	38.28	1,069	2,308	3,378	7	8	7	5.76	502	44.04	3,880
32C1W3	3-32GAL CANS WEEKLY	57.29	57.42	-	196	196	-	0	0	8.64	44	66.05	240
32C1W4	4-32GAL CANS 1 X WEEKLY	76.38	76.55	286	766	1,052	1	1	1	11.52	151	88.07	1,203
32C1E1	1-32GAL CAN EOW	19.10	19.16	-	321	321	-	2	2	2.88	72	22.04	393
45C1W1	45 GL 1X WK 1 COM	31.48	31.59	252	505	757	2	2	2	4.75	114	36.34	871
EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	4.41	4.42	420	999	1,419	24	28	26	0.67	208	5.09	1,627
32C1OC	1-32GAL CAN ON CALL	5.34	5.35	11	47	58	1	1	1	0.80	8	6.15	66
1YCOC1	1-1YD CONTAINER ON CALL	23.19	23.28	162	535	697	2	3	2	3.50	97	26.78	795
1.5YCOC1	1-1.5 CONTAINER ON CALL	34.12	34.24	887	3,295	4,182	7	12	9	5.15	573	39.39	4,755
2YCOC1	1-2YD CONTAINER ON CALL	44.92	45.07	1,797	3,647	5,444	10	10	10	6.78	818	51.85	6,262
BULKY - COMM	BULKY ITEM PICK UP - COMM	17.68	17.74	128	225	353	2	2	2	2.67	54	20.41	407
RENT1-COM	1 YD CONT RENTAL	16.06	16.06	3,832	7,437	11,269	60	58	59	2.42	1,704	18.48	12,973
RENT1TEMP-COM	1 YD TEMP CONT RENTAL	25.00	25.00	100	200	300	1	1	1	3.76	45	28.76	345
RENT1.5-COM	1.5 YD CONT RENTAL	19.59	19.59	4,771	10,771	15,542	61	69	65	2.95	2,292	22.54	17,834
RENT1.5TEMP-COM	1.5 YD TEMP CONT RENTAL	28.76	28.76	16	300	316	0	1	1	4.33	37	33.09	353
RENT2-COM	2 YD CONT RENTAL	23.17	23.17	9,817	21,216	31,033	106	114	110	3.49	4,610	26.66	35,642
RENT2TEMP-COM	2 YD TEMP CONT RENTAL	33.64	33.64	135	353	488	1	1	1	5.06	70	38.70	558
RENT4-COM	4 YD CONT RENTAL	36.76	36.76	441	882	1,323	3	3	3	5.53	199	42.29	1,522

Service Code	Mulitplier	Annual Pick-Ups for DF Filing	
P1YC1W1	4.33	1,619.14	373.65
P1YC2W1	8.67	208.00	24.00
P1YC1W2	8.67	207.75	23.97
P1YCE1	2.17	492.76	227.43
P1.5YC1W1	4.33	1,305.04	301.16
P1.5YC1W2	8.67	234.00	27.00
P1.5YC2W1	8.67	322.62	37.23
P1.5YC3W1	13.00	86.12	6.62
P1.5YCE1	2.17	495.36	228.63
P2YC1W1	4.33	2,127.06	490.86
P2YC1W2	8.67	398.33	45.96
P2YC1W3	13.00	251.04	19.31
P2YC1W4	17.33	312.00	18.00
P2YC1W7	30.33	364.00	12.00
P2YC2W1	8.67	785.33	90.61
P2YC2W2	17.33	208.00	12.00
P2YC2W7	60.67	728.00	12.00
P2YC3W1	13.00	716.95	55.15
P2YC3W2	26.00	624.00	24.00
P2YC4W1	17.33	208.00	12.00
P2YCE1	2.17	348.56	160.88
P4YC1W1	4.33	103.89	23.97
P4YCE1	2.17	-	-
R1.5TC-COM	1.00	1.50	1.50
R1TC-COM	1.00	12.00	12.00
32C1W1	4.33	2,090.98	482.53
32C1W2	8.67	755.97	87.23
32C1W3	13.00	66.45	5.11
32C1W4	17.33	227.49	13.12
32C1E1	2.17	54.43	25.12
45C1W1	4.33	104.00	24.00
EXTRA-COMM	1.00	312.46	312.46
32C1OC	1.00	9.65	9.65
1YCOC1	1.00	27.74	27.74
1.5YCOC1	1.00	111.17	111.17
2YCOC1	1.00	120.69	120.69
BULKY - COMM	1.00	20.38	20.38

Columbia River Disposal, Inc. G-48
Regulated Price Out
January 1, 2017 - December 31, 2017

Price Out taken from TG-180155. Only information in columns T, U, V was added for the dump fee filing.

$ 162 *LG Check*

Service Code	Service Code Description	Jan 17 - April 17 Tariff Rate	May 17 - Dec 17 Tariff Rate	Jan 17 - April 17 Revenue	May 17 - Dec 17 Revenue	Total Revenue	Jan 17 - April 17 Customers	May 17 - Dec 17 Customers	Avg Cust Per Month	Packer & Roll-off 15.05%	Annual Rev Increase	Proposed Tariff Rate	Proposed Annual
DEL1-COM	DELIVER 1 YD	14.94	14.94	30	-	30	1	-	1	2.25	13	17.19	43
DEL1.5-COM	DELIVER 1.5 YD	15.82	15.82	158	538	696	3	4	3	2.38	96	18.20	792
DEL2-COM	DELIVER 2 YD	16.76	16.76	101	318	419	2	2	2	2.52	59	19.28	478
ACCESS1W-COM	ACCESS/GATE FEE 1X WK	4.71	4.71	113	226	339	6	6	6	0.71	51	5.42	390
ACCESS2W-COM	ACCESS/GATE FEE 2X WK	9.42	9.42	38	75	113	1	1	1	1.42	17	10.84	130
ACCESSEOW-COM	ACCESS/GATE FEE EOW	2.36	2.36	19	33	52	2	2	2	0.36	8	2.72	60
CLOCK	COMM LOCK CHARGE	2.94	2.94	71	165	235	6	7	7	0.44	35	3.38	270
CLOCK2W	LOCK CHARGE 2X WK	5.88	5.88	24	47	71	1	1	1	0.88	11	6.76	81
CLOCKE	LOCK CHARGE EOW	1.91	1.91	8	11	19	1	1	1	0.29	3	2.20	22
CONTRACTEDC	CONTRACTED SERVICE - COM	-	-	3,066	6,133	9,199	-	-	-	-	-	-	9,199
WI-COMM	WALK IN - COMM	4.07	4.07	33	90	122	2	3	2	0.61	17	4.68	140
DRIVEIN1-COM	DRIVE IN UP TO 125FT - COM	0.94	0.94	37	58	95	10	8	9	0.14	15	1.08	110
DRIVEIN2WK-COM	DRIVE IN 125FT-150FT	8.66	8.66	35	251	286	1	4	2	1.30	36	9.96	322
ROLL1W-COM	ROLL OUT FEE 1X WK	16.28	16.28	882	1,828	2,710	14	14	14	2.45	405	18.73	3,115
ROLL-COM	ROLLOUT CONTAINER - COM	3.76	3.76	111	222	333	7	7	7	0.57	50	4.33	383
ROLLEOW-COM	ROLL OUT FEE EOW	8.16	8.16	90	135	224	3	2	2	1.23	35	9.39	260
REINSTATE-COMM	REINSTATE FEE-COMM	13.94	13.94	432	892	1,324	8	8	8	2.10	198	16.04	1,522
ADJ - COMM	ADJUSTMENT SERVICE - COMM	-		(5)	(1,337)	(1,342)	-	-	-	-	-	-	
	TOTAL COMMERCIAL GARBAGE			**$ 137,705**	**$ 308,276**	**$ 445,982**			**240**		**$ 64,792.41**		**$ 512,116**
DROP BOX SERVICES	**DROP BOX SERVICES**												
DROP BOX HAULS/RENTAL	**DROP BOX HAULS/RENTAL**												
HAUL20P-RO	HAUL 20 YD	97.05	97.05	97	792	889	0	1	1	14.60	111	111.65	1,001
HAUL20-RO	HAUL 20 YD	155.28	155.28	1,553	2,528	4,080	3	2	2	23.36	636	178.64	4,716
HAUL30P-RO	HAUL 30 YD	121.75	121.75	2,192	1,339	3,531	5	1	3	18.32	646	140.07	4,176
HAUL30-RO	HAUL 30 YD	280.56	280.56	4,208	9,302	13,510	4	4	4	42.21	1,999	322.77	15,510
HAUL20ADD-RO	ADDITIONAL 20 YD HAUL	97.05	97.05	(97)	97	-	(0)	0	(0)	14.60	(11)	111.65	(11)
HAUL30ADD-RO	ADDITIONAL 30 YD HAUL	121.75	121.75	4,261	4,261	8,523	9	4	7	18.32	1,443	140.07	9,965
HAUL10TEMP-RO	HAUL 10 YD TEMPORARY	112.22	112.22	224	337	561	1	0	0	16.88	89	129.10	650
HAUL20TEMP-RO	HAUL 20 YD TEMPORARY	112.22	112.22	2,581	11,847	14,428	6	13	9	16.88	1,919	129.10	16,347
HAUL30TEMP-RO	HAUL 30 YD TEMPORARY	162.10	162.10	14,685	26,958	41,643	23	21	22	24.39	6,356	186.49	47,999
20YQCOMPC	20YD COMP/CORR HAUL FEE	294.09	294.09	2,632	8,690	11,323	2	4	3	44.25	1,575	338.34	12,897
40YCOMPT	40YD COMP/TRASH HAUL FEE	582.30	582.30	-	582	582	-	0	0	87.61	131	669.91	714
QDEL	DROP BOX DELIVERY	50.11	50.11	1,102	4,009	5,111	6	10	8	7.54	701	57.65	5,812
DEL-RO	DELIVERY FEE - RO	50.11	50.11	351	1,804	2,155	2	5	3	7.54	283	57.65	2,437
QMILE	MILEAGE CHARGE	4.35	4.35	2,240	7,407	9,647	129	213	171	0.65	1,341	5.00	10,989
QRENT	MONTHLY DROP BOX RENTAL	124.69	124.69	507	748	1,255	1	1	1	18.76	199	143.45	1,454
RENT20DAY-RO	RENTAL 20 YD TEMP	8.12	8.12	1,404	10,949	12,353	43	169	106	1.22	1,552	9.34	13,905
RENT20TEMP-RO	RENTAL 20 YD TEMP	124.69	124.69	-	2,149	2,149	-	2	2	18.76	485	143.45	2,634
RENT30DAY-RO	RENTAL 30 YD TEMP	8.12	8.12	3,240	195	3,435	100	3	51	1.22	753	9.34	4,188
RENT20MO-RO	RENTAL 20 YD	58.23	58.23	1,122	12,767	13,889	5	27	16	8.76	1,694	66.99	15,583
RENT30MO-RO	RENTAL 30 YD	158.81	158.81	374	1,247	1,621	1	1	1	23.89	225	182.70	1,846
ADJ - RO	ADJUSTMENT SERVICE - RO			-	(8)	(8)	-	-	-	-	-	-	(8)
				$ 42,676	**$ 108,001**	**$ 150,677**			**17**		**$ 22,127.31**		**$ 172,805**
PASSTHROUGH DISPOSAL	**PASSTHROUGH DISPOSAL**												
DISP-RO	DISPOSAL CHARGE - RO	70.00	71.16	55,340	102,504	157,844							
	TOTAL PASSTHROUGH DISPOSAL			**$ 55,340**	**$ 102,504**	**$ 157,844**							
Service Charges	**Service Charges**												
FINCHG	FINANCE CHARGE	1.00	1.00	2,221	3,336	5,556							
NSF FEES	RETURNED CHECK FEE	29.41	29.41	-	-	-							
RETCK	RETURNED CHECK	29.41	29.41	-	56	56							
	TOTAL SERVICE CHARGES			**$ 2,221**	**$ 3,392**	**$ 5,613**							
	TOTAL REVENUE			**$ 381,276**	**$ 831,325**	**$ 1,212,601**							

		Garbage Check
	G-48	$ 154,270
		~~$ 154,270~~
	Per LG	**$ 154,109**
		$ 162

Columbia River Disposal, Inc. G-48 & G-51
Dump Fee Schedule

Disposal Schedule taken from TG-180155.

Skamania

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	TOTALS
Roll Off Tons	93.12	225.11	268.05	208.85	271.64	329.41	166.58	123.76	117.42	201.68	136.46	79.36	**2,221.44**
Packer Tons	155.80	88.54	159.78	368.94	128.82	224.34	322.61	269.42	303.74	223.82	234.33	207.57	**2,687.71**
	248.92	313.65	427.83	577.79	400.46	553.75	489.19	393.18	421.16	425.50	370.79	286.93	**4,909.15**
Check	-	-	-	-	-	-	-	-	-	-	-	-	
R/O PT	$ 6,518.40	$ 15,757.70	$ 18,763.50	$ 14,619.50	$ 19,330.00	$ 23,440.66	$ 11,853.73	$ 8,806.74	$ 8,355.64	$ 14,351.35	$ 9,710.57	$ 5,647.56	**$ 157,155.35**
Packer Disposal	$ 10,905.70	$ 6,197.81	$ 11,184.30	$ 25,826.05	$ 9,166.98	$ 15,964.19	$ 22,957.24	$ 19,171.98	$ 21,613.98	$ 15,927.29	$ 16,674.79	$ 14,770.44	**$ 190,360.75**
Total Disposal Expense	$ 17,424.10	$ 21,955.51	$ 29,947.80	$ 40,445.55	$ 28,496.98	$ 39,404.85	$ 34,810.97	$ 27,978.72	$ 29,969.62	$ 30,278.64	$ 26,385.36	$ 20,418.00	**$ 347,516.10**

Klickitat

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	TOTALS
Roll Off Yards	-	-	20	20	88	288	67	159	100	135	130	100	**1,107.74**
Packer Yards	121	174	(40)	90	48	8	95	(47)	41	108	75	86	**758.70**
	121	174	(20)	110	136	296	162	112	141	243	205	186	**1,866.44**
Check	-	-	-	-	-	-	-	-	-	-	-	-	
R/O PT	$ -	$ -	$ 62	$ 62	$ 274	$ 897	$ 208	$ 496	$ 311	$ 420	$ 404	$ 311	**$ 3,445.06**
Packer Disposal	$ 376	$ 542	$ (123)	$ 280	$ 149	$ 24	$ 295	$ (146)	$ 126	$ 336	$ 233	$ 267	**$ 2,359.57**
Total Disposal Expense	$ 376	$ 542	$ (61)	$ 342	$ 423	$ 921	$ 504	$ 350	$ 437	$ 756	$ 637	$ 578	**$ 5,804.63**

Total

Total R/O PT	$ 6,518.40	$ 15,757.70	$ 18,825.70	$ 14,681.70	$ 19,603.68	$ 24,337.27	$ 12,062.10	$ 9,302.59	$ 8,666.64	$ 14,771.20	$ 10,114.87	$ 5,958.56	**$ 160,600.41**
Total Packer Disp	$ 11,281.30	$ 6,739.48	$ 11,061.45	$ 26,105.95	$ 9,316.26	$ 15,988.14	$ 23,252.69	$ 19,025.71	$ 21,740.23	$ 16,263.62	$ 16,907.59	$ 15,037.90	**$ 192,720.32**
Total Disposal Exp	**$ 17,799.70**	**$ 22,497.18**	**$ 29,887.15**	**$ 40,787.65**	**$ 28,919.94**	**$ 40,325.41**	**$ 35,314.79**	**$ 28,328.30**	**$ 30,406.87**	**$ 31,034.82**	**$ 27,022.46**	**$ 20,996.46**	**$ 353,320.73**

Total Disposal Exp per GL	$ 17,800	$ 22,497	$ 29,887	$ 40,788	$ 28,920	$ 40,325	$ 35,315	$ 28,328	$ 30,407	$ 31,035	$ 27,022	$ 20,996	**$ 353,320.73**
PT Per GL	$ 6,518	$ 15,758	$ 18,826	$ 14,682	$ 19,604	$ 24,337	$ 12,062	$ 9,303	$ 8,667	$ 14,771	$ 10,115	$ 5,959	**$ 160,600.41**
Packer per GL	$ 11,281	$ 6,739	$ 11,061	$ 26,106	$ 9,316	$ 15,988	$ 23,253	$ 19,026	$ 21,740	$ 16,264	$ 16,908	$ 15,038	**$ 192,720.32**
PT Difference	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Total Difference	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**