

PUGET SOUND ENERGY, INC.
AVERAGE NUMBER OF CUSTOMERS
9/30/2017

ELECTRIC

(A)	(B)	(C)	(D)	(E)	(F)	(G)
(A)	(B)	(A) - (B)	(C) / (B)		(A) - (E)	(F) / (E)

Month Ended

Customers	Actual	Budget	Variance from Budget		Prior Year	Variance from Prior Year	
			Amount	%		Amount	%
1 Residential	999,833	995,256	4,577	0.5%	987,785	12,048	1.2%
2 Commercial	127,355	127,653	(298)	(0.2%)	125,884	1,471	1.2%
3 Industrial	3,383	3,376	7	0.2%	3,436	(53)	(1.5%)
4 Outdoor Lighting	6,763	6,112	651	10.7%	6,485	278	4.3%
5 Electric Sales for Resale	8	8	-	0.0%	8	-	0.0%
6 Transportation - Electric	16	16	-	0.0%	16	-	0.0%
7 Total Number of Customers	1,137,358	1,132,421	4,937	0.4%	1,123,614	13,744	1.2%

Quarter-to-Date

Customers	Actual	Budget	Variance from Budget		Prior Year	Variance from Prior Year	
			Amount	%		Amount	%
12 Residential	998,578	994,242	4,336	0.4%	986,490	12,088	1.2%
13 Commercial	127,188	127,503	(315)	(0.2%)	125,663	1,525	1.2%
14 Industrial	3,392	3,378	14	0.4%	3,436	(44)	(1.3%)
15 Outdoor Lighting	6,752	6,116	636	10.4%	6,493	259	4.0%
16 Electric Sales for Resale	8	8	-	0.0%	8	-	0.0%
17 Transportation - Electric	16	16	-	0.0%	16	-	0.0%
18 Total Number of Customers	1,135,934	1,131,263	4,671	0.4%	1,122,106	13,828	1.2%

Year-To-Date

Customers	Actual	Budget	Variance from Budget		Prior Year	Variance from Prior Year	
			Amount	%		Amount	%
23 Residential	996,544	992,020	4,524	0.5%	982,582	13,962	1.4%
24 Commercial	126,543	126,807	(264)	(0.2%)	124,812	1,731	1.4%
25 Industrial	3,404	3,382	22	0.7%	3,426	(22)	(0.6%)
26 Outdoor Lighting	6,685	6,133	552	9.0%	6,442	243	3.8%
27 Electric Sales for Resale	8	8	-	0.0%	8	-	0.0%
28 Transportation - Electric	16	16	-	0.0%	16	-	0.0%
29 Total Number of Customers	1,133,200	1,128,366	4,834	0.4%	1,117,286	15,914	1.4%

Twelve Months Ended

Customers	Actual	Budget	Variance from Budget		Prior Year	Variance from Prior Year	
			Amount	%		Amount	%
34 Residential	995,210	990,667	4,543	0.5%	980,664	14,546	1.5%
35 Commercial	126,365	126,540	(175)	(0.1%)	124,470	1,895	1.5%
36 Industrial	3,409	3,390	19	0.6%	3,424	(15)	(0.4%)
37 Outdoor Lighting	6,646	6,178	468	7.6%	6,418	228	3.6%
38 Electric Sales for Resale	8	8	-	0.0%	8	-	0.0%
39 Transportation - Electric	16	16	-	0.0%	16	-	0.0%
40 Total Number of Customers	1,131,654	1,126,799	4,855	0.4%	1,115,000	16,654	1.5%