

Waste Connections of WA, Inc.  
 Clark County - Dump Fee Calculation  
 Test Period: October 1, 2016 - September 30,  
 2017

		Rates	Revenue	Annual Customer Count	Monthly Frequency	Annual PU's	Meeks Weights	Calculated Annual Pounds
<b>RESIDENTIAL SERVICES</b>								
<b>Residential Garbage</b>								
CRMCEOW	20GAL CAN EOW	\$ 7.73	\$ 21,516	2,783	2.17	6,040	20	120,801
CRMC	20GAL CAN WEEKLY	\$ 10.24	\$ 77,073	7,527	4.33	32,591	20	651,811
CREOW	1 32GAL CAN EOW	\$ 8.84	\$ 901,835	102,018	2.17	221,378	34	7,526,857
CR32MO	1 32GAL CAN ONCE A MTH	\$ 4.80	\$ 77,230	16,090	1.00	16,090	34	547,046
CR32W1	1 32GAL CAN WEEKLY	\$ 13.01	\$ 6,659,357	511,864	4.33	2,216,373	34	75,356,690
CR32W2	2-32GAL CANS WEEKLY	\$ 18.94	\$ 2,396,517	126,532	4.33	547,884	51	27,942,075
CR32W3	3-32GAL CANS WEEKLY	\$ 28.07	\$ 232,291	8,275	4.33	35,833	77	2,759,111
CR32W4	4-32GAL CANS WEEKLY	\$ 34.88	\$ 51,411	1,474	4.33	6,382	97	619,064
CR32W5	5-32GAL CANS WEEKLY	\$ 43.54	\$ 8,186	188	4.33	814	117	95,243
CR32W6	6-32GAL CANS WEEKLY	\$ 52.29	\$ 2,954	56	4.33	245	137	33,516
CR32W7	7-32GAL CANS WEEKLY	\$ 60.59	\$ 1,712	28	4.33	122	160	19,623
CR32W8	8-32GAL CANS WEEKLY	\$ 66.54	\$ 3,194	48	4.33	208	177	36,788
RREXC	EXTRA CANS, BAGS,BOXES	\$ 3.59	\$ 472,839	131,710	1.00	131,710	34	4,478,138
RRCALL	ON CALL CAN	\$ 4.80	\$ 19,978	4,162	1.00	4,162	34	141,513
ROFOW	OVERWGHT-OVERFILL CAN	\$ 4.66	\$ 53,241	11,425	1.00	11,425	34	388,450
COFOW	OVERWGHT-OVERFILL CAN	\$ 4.66	\$ 438	94	1.00	94	34	3,196
<b>TOTAL RESIDENTIAL SERVICES</b>			\$ 10,979,772	924,275		3,231,350		120,719,921

<b>COMMERCIAL SERVICES</b>								
<b>Commercial Garbage</b>								
CC1Y1W	1YD CONT 1X WEEKLY	\$ 73.18	\$ 290,434	3,969	4.33	17,185	175	3,007,328
CC1Y2W	1YD CONT 2X WEEKLY	\$ 146.35	\$ 10,976	75	8.66	650	175	113,663
CC1YEOW	1YD CONTAINER EOW	\$ 36.67	\$ 314,281	8,571	2.17	18,598	175	3,254,651
CC15Y1W	1.5YD CONT 1X WEEKLY	\$ 98.59	\$ 126,453	1,283	4.33	5,554	250	1,388,433
CC15Y2W	1.5YD CONT 2X WEEKLY	\$ 197.19	\$ 3,056	16	8.66	134	250	33,558
CC15YEOW	1.5YD CONTAINER EOW	\$ 49.41	\$ 99,549	2,015	2.17	4,372	250	1,093,004
CC2Y1W	2YD CONT 1X WEEKLY	\$ 117.17	\$ 575,026	4,908	4.33	21,250	324	6,885,006
CC2Y2W	2YD CONT 2X WEEKLY	\$ 234.34	\$ 142,038	606	8.66	5,249	324	1,700,668
CC2Y3W	2YD CONT 3X WEEKLY	\$ 351.51	\$ 24,815	71	12.99	917	324	297,122
CC2Y4W	2YD CONT 4X WEEKLY	\$ 468.68	\$ 5,038	11	17.32	186	324	60,326
CC2Y5W	2YD CONT 5X WEEKLY	\$ 585.85	\$ 937	2	21.65	35	324	11,223
CC2YEOW	2YD CONTAINER EOW	\$ 58.72	\$ 230,642	3,928	2.17	8,523	324	2,761,573
CC3Y1W	3YD CONT 1X WEEKLY	\$ 163.33	\$ 363,867	2,228	4.33	9,646	473	4,562,736
CC3Y2W	3YD CONT 2X WEEKLY	\$ 326.66	\$ 216,690	663	8.66	5,745	473	2,717,201
CC3Y3W	3YD CONT 3X WEEKLY	\$ 489.98	\$ 66,351	135	12.99	1,759	473	832,037
CC3Y4W	3YD CONT 4X WEEKLY	\$ 653.31	\$ 10,943	17	17.32	290	473	137,222
CC3Y5W	3YD CONT 5X WEEKLY	\$ 816.64	\$ 4,900	6	21.65	130	473	61,443
CC3YEOW	3YD CONTAINER EOW	\$ 81.85	\$ 31,888	390	2.17	845	473	399,882
CC4Y1W	4YD CONT 1X WEEKLY	\$ 211.39	\$ 439,637	2,080	4.33	9,005	613	5,520,241
CC4Y2W	4YD CONT 2X WEEKLY	\$ 422.78	\$ 400,496	947	8.66	8,204	613	5,028,775
CC4Y3W	4YD CONT 3X WEEKLY	\$ 634.17	\$ 189,731	299	12.99	3,886	613	2,382,327
CC4Y4W	4YD CONT 4X WEEKLY	\$ 845.56	\$ 40,587	48	17.32	831	613	509,624
CC4Y5W	4YD CONT 5X WEEKLY	\$ 1,056.95	\$ 35,725	34	21.65	732	613	448,575
CC4Y6W	4YD CONT 6X WEEKLY	\$ 1,268.34	\$ 27,903	22	25.98	572	613	350,366

Waste Connections of WA, Inc.  
 Clark County - Dump Fee Calculation  
 Test Period: October 1, 2016 - September 30, 2017

		Adjusted Annual			Tariff Rate	Company Current		Company		Revised Revenue
		Pounds	Increase	Gross Up	Increase	Tariff	Calculated Rate	Proposed Tariff	Proposed Revenue	Increase
<b>RESIDENTIAL SERVICES</b>										
<b>Residential Garbage</b>										
CRMCEOW	20GAL CAN EOW	95,568	\$ 207.38	\$ 211.46	\$ 0.08	\$ 7.73	\$ 7.81	\$ 7.81	\$ 21,727.41	\$ 211.46
CRMC	20GAL CAN WEEKLY	515,658	\$ 1,118.98	\$ 1,140.97	\$ 0.15	\$ 10.24	\$ 10.39	\$ 10.39	\$ 78,214.22	\$ 1,140.97
CREOW	1 32GAL CAN EOW	5,954,618	\$ 12,921.52	\$ 13,175.48	\$ 0.13	\$ 8.84	\$ 8.97	\$ 8.97	\$ 915,010.84	\$ 13,175.48
CR32MO	1 32GAL CAN ONCE A MTH	432,777	\$ 939.13	\$ 957.58	\$ 0.06	\$ 4.80	\$ 4.86	\$ 4.86	\$ 78,187.57	\$ 957.58
CR32W1	1 32GAL CAN WEEKLY	59,615,894	\$ 129,366.49	\$ 131,909.04	\$ 0.26	\$ 13.01	\$ 13.27	\$ 13.27	\$ 6,791,266.05	\$ 131,909.04
CR32W2	2-32GAL CANS WEEKLY	22,105,426	\$ 47,968.78	\$ 48,911.55	\$ 0.39	\$ 18.94	\$ 19.33	\$ 19.33	\$ 2,445,428.75	\$ 48,911.55
CR32W3	3-32GAL CANS WEEKLY	2,182,777	\$ 4,736.63	\$ 4,829.72	\$ 0.58	\$ 28.07	\$ 28.65	\$ 28.65	\$ 237,121.02	\$ 4,829.72
CR32W4	4-32GAL CANS WEEKLY	489,751	\$ 1,062.76	\$ 1,083.65	\$ 0.74	\$ 34.88	\$ 35.62	\$ 35.62	\$ 52,494.21	\$ 1,083.65
CR32W5	5-32GAL CANS WEEKLY	75,348	\$ 163.51	\$ 166.72	\$ 0.89	\$ 43.54	\$ 44.43	\$ 44.43	\$ 8,352.25	\$ 166.72
CR32W6	6-32GAL CANS WEEKLY	26,515	\$ 57.54	\$ 58.67	\$ 1.04	\$ 52.29	\$ 53.33	\$ 53.33	\$ 3,013.05	\$ 58.67
CR32W7	7-32GAL CANS WEEKLY	15,524	\$ 33.69	\$ 34.35	\$ 1.22	\$ 60.59	\$ 61.81	\$ 61.81	\$ 1,746.02	\$ 34.35
CR32W8	8-32GAL CANS WEEKLY	29,103	\$ 63.15	\$ 64.40	\$ 1.34	\$ 66.54	\$ 67.88	\$ 67.88	\$ 3,258.32	\$ 64.40
RREXC	EXTRA CANS, BAGS,BOXES	3,542,727	\$ 7,687.72	\$ 7,838.81	\$ 0.06	\$ 3.59	\$ 3.65	\$ 3.65	\$ 480,677.50	\$ 7,838.81
RRCALL	ON CALL CAN	111,953	\$ 242.94	\$ 247.71	\$ 0.06	\$ 4.80	\$ 4.86	\$ 4.86	\$ 20,226.05	\$ 247.71
ROFOW	OVERWGHT-OVERFILL CAN	307,309	\$ 666.86	\$ 679.97	\$ 0.06	\$ 4.66	\$ 4.72	\$ 4.72	\$ 53,920.47	\$ 679.97
COFOW	OVERWGHT-OVERFILL CAN	2,528	\$ 5.49	\$ 5.59	\$ 0.06	\$ 4.66	\$ 4.72	\$ 4.72	\$ 443.63	\$ 5.59
<b>TOTAL RESIDENTIAL SERVICES</b>		<b>95,503,478</b>	<b>\$ 207,242.55</b>	<b>\$ 211,315.66</b>					<b>\$ 11,191,087.35</b>	<b>\$ 211,315.66</b>

<b>COMMERCIAL SERVICES</b>										
<b>Commercial Garbage</b>										
CC1Y1W	1YD CONT 1X WEEKLY	2,379,145	\$ 5,162.75	\$ 5,264.21	\$ 0.31	\$ 16.90	\$ 17.21	\$ 17.21	\$ 295,686.13	\$ 5,252.31
CC1Y2W	1YD CONT 2X WEEKLY	89,921	\$ 195.13	\$ 198.96	\$ 0.31	\$ 16.90	\$ 17.21	\$ 17.21	\$ 11,175.59	\$ 199.26
CC1YEOW	1YD CONTAINER EOW	2,574,807	\$ 5,587.33	\$ 5,697.14	\$ 0.31	\$ 16.90	\$ 17.21	\$ 17.21	\$ 320,003.48	\$ 5,722.86
CC15Y1W	1.5YD CONT 1X WEEKLY	1,098,412	\$ 2,383.55	\$ 2,430.40	\$ 0.44	\$ 22.77	\$ 23.21	\$ 23.21	\$ 128,888.87	\$ 2,435.66
CC15Y2W	1.5YD CONT 2X WEEKLY	26,548	\$ 57.61	\$ 58.74	\$ 0.44	\$ 22.77	\$ 23.21	\$ 23.21	\$ 3,115.16	\$ 58.71
CC15YEOW	1.5YD CONTAINER EOW	864,693	\$ 1,876.38	\$ 1,913.26	\$ 0.44	\$ 22.77	\$ 23.21	\$ 23.21	\$ 101,464.03	\$ 1,915.07
CC2Y1W	2YD CONT 1X WEEKLY	5,446,839	\$ 11,819.64	\$ 12,051.94	\$ 0.57	\$ 27.06	\$ 27.63	\$ 27.63	\$ 587,077.44	\$ 12,050.96
CC2Y2W	2YD CONT 2X WEEKLY	1,345,426	\$ 2,919.57	\$ 2,976.95	\$ 0.57	\$ 27.06	\$ 27.63	\$ 27.63	\$ 145,014.22	\$ 2,976.71
CC2Y3W	2YD CONT 3X WEEKLY	235,058	\$ 510.08	\$ 520.10	\$ 0.57	\$ 27.06	\$ 27.63	\$ 27.63	\$ 25,335.32	\$ 520.06
CC2Y4W	2YD CONT 4X WEEKLY	47,725	\$ 103.56	\$ 105.60	\$ 0.57	\$ 27.06	\$ 27.63	\$ 27.63	\$ 5,143.90	\$ 105.59
CC2Y5W	2YD CONT 5X WEEKLY	8,879	\$ 19.27	\$ 19.65	\$ 0.57	\$ 27.06	\$ 27.63	\$ 27.63	\$ 957.01	\$ 19.64
CC2YEOW	2YD CONTAINER EOW	2,184,725	\$ 4,740.85	\$ 4,834.03	\$ 0.57	\$ 27.06	\$ 27.63	\$ 27.63	\$ 235,476.48	\$ 4,834.81
CC3Y1W	3YD CONT 1X WEEKLY	3,609,654	\$ 7,832.95	\$ 7,986.90	\$ 0.83	\$ 37.72	\$ 38.55	\$ 38.55	\$ 371,848.18	\$ 7,981.55
CC3Y2W	3YD CONT 2X WEEKLY	2,149,622	\$ 4,664.68	\$ 4,756.36	\$ 0.83	\$ 37.72	\$ 38.55	\$ 38.55	\$ 221,443.11	\$ 4,753.17
CC3Y3W	3YD CONT 3X WEEKLY	658,238	\$ 1,428.38	\$ 1,456.45	\$ 0.83	\$ 37.72	\$ 38.55	\$ 38.55	\$ 67,808.29	\$ 1,456.83
CC3Y4W	3YD CONT 4X WEEKLY	108,559	\$ 235.57	\$ 240.20	\$ 0.83	\$ 37.72	\$ 38.55	\$ 38.55	\$ 11,183.15	\$ 240.21
CC3Y5W	3YD CONT 5X WEEKLY	48,608	\$ 105.48	\$ 107.55	\$ 0.83	\$ 37.72	\$ 38.55	\$ 38.55	\$ 5,007.38	\$ 107.54
CC3YEOW	3YD CONTAINER EOW	316,353	\$ 686.49	\$ 699.98	\$ 0.83	\$ 37.72	\$ 38.55	\$ 38.55	\$ 32,589.08	\$ 700.91
CC4Y1W	4YD CONT 1X WEEKLY	4,367,151	\$ 9,476.72	\$ 9,662.97	\$ 1.07	\$ 48.82	\$ 49.89	\$ 49.89	\$ 449,301.05	\$ 9,664.22
CC4Y2W	4YD CONT 2X WEEKLY	3,978,345	\$ 8,633.01	\$ 8,802.68	\$ 1.07	\$ 48.82	\$ 49.89	\$ 49.89	\$ 409,299.91	\$ 8,803.82
CC4Y3W	4YD CONT 3X WEEKLY	1,884,697	\$ 4,089.79	\$ 4,170.17	\$ 1.07	\$ 48.82	\$ 49.89	\$ 49.89	\$ 193,901.30	\$ 4,170.71
CC4Y4W	4YD CONT 4X WEEKLY	403,172	\$ 874.88	\$ 892.08	\$ 1.07	\$ 48.82	\$ 49.89	\$ 49.89	\$ 41,479.07	\$ 892.19
CC4Y5W	4YD CONT 5X WEEKLY	354,875	\$ 770.08	\$ 785.21	\$ 1.07	\$ 48.82	\$ 49.89	\$ 49.89	\$ 36,510.22	\$ 785.31
CC4Y6W	4YD CONT 6X WEEKLY	277,180	\$ 601.48	\$ 613.30	\$ 1.07	\$ 48.82	\$ 49.89	\$ 49.89	\$ 28,516.86	\$ 613.38

		Rates	Revenue	Annual Customer Count	Monthly Frequency	Annual PU's	Meeks Weights	Calculated Annual Pounds
CC4YEOW	4YD CONTAINER EOW	\$ 105.94	\$ 28,498	269	2.17	584	613	357,826
CC5Y1W	5YD CONT 1X WEEKLY	\$ 259.63	\$ 15,578	60	4.33	260	728	189,134
CC5YEOW	5YD CONTAINER EOW	\$ 130.11	\$ 1,496	12	2.17	25	728	18,167
CC6Y1W	6YD CONT 1X WEEKLY	\$ 307.47	\$ 340,585	1,108	4.33	4,796	840	4,028,927
CC6Y2W	6YD CONT 2X WEEKLY	\$ 614.95	\$ 169,171	275	8.66	2,382	840	2,001,168
CC6Y3W	6YD CONT 3X WEEKLY	\$ 922.42	\$ 83,869	91	12.99	1,181	840	992,116
CC6Y5W	6YD CONT 5X WEEKLY	\$ 1,537.37	\$ 24,598	16	21.65	346	840	290,976
CC6YEOW	6YD CONTAINER EOW	\$ 154.09	\$ 34,593	225	2.17	487	840	409,219
CC8Y1W	8YD CONT 1X WEEKLY	\$ 402.56	\$ 194,829	484	4.33	2,096	980	2,053,703
CC8Y2W	8YD CONT 2X WEEKLY	\$ 805.12	\$ 126,001	157	8.66	1,355	980	1,328,184
CC8Y3W	8YD CONT 3X WEEKLY	\$ 1,207.68	\$ 57,969	48	12.99	624	980	611,050
CC8Y4W	8YD CONT 4X WEEKLY	\$ 1,610.24	\$ 19,323	12	17.32	208	980	203,683
CC8YEOW	8YD CONTAINER EOW	\$ 201.74	\$ 8,271	41	2.17	89	980	87,191
CCCMP2Y	2YD COMP CONT 1X WKLY	\$ 244.77	\$ 2,937	12	4.33	52	1,296	67,340
CCCMP3Y	3YD COMP CONT 1X WKLY	\$ 334.75	\$ 7,365	22	4.33	95	1,892	180,232
CCCMP4Y	4YD COMP CONT 1X WKLY	\$ 435.17	\$ 26,110	60	4.33	260	2,452	637,030
CCSP1Y	SPECIAL PICKUP 1YD CONT	\$ 17.90	\$ 5,541	310	1.00	310	175	54,170
CCSP15Y	SPECIAL PICKUP 1.5YD CONT	\$ 23.77	\$ 1,141	48	1.00	48	250	12,000
CCSP2Y	SPECIAL PICKUP 2YD CONT	\$ 28.06	\$ 5,668	202	1.00	202	324	65,448
CCSP3Y	SPECIAL PICKUP 3YD CONT	\$ 38.72	\$ 1,123	29	1.00	29	473	13,717
VCSP2YC	SPECIAL PICKUP 2YD COMP	\$ 57.53	\$ 115	2	1.00	2	1,296	2,582
VCSP4YC	SPECIAL PICKUP 4YD COMP	\$ 101.50	\$ 4,872	48	1.00	48	2,452	117,696
CCSP4Y	SPECIAL PICKUP 4YD CONT	\$ 49.82	\$ 1,495	30	1.00	30	613	18,390
CCSP5Y	SPECIAL PICKUP 5YD CONT	\$ 60.96	\$ 549	9	1.00	9	728	6,552
CCSP6Y	SPECIAL PICKUP 6YD CONT	\$ 72.01	\$ 1,800	25	1.00	25	840	21,000
CCSP8Y	SPECIAL PICKUP 8YD CONT	\$ 93.97	\$ 2,139	23	1.00	23	980	22,311
CCTP1Y	TEMP PICKUP 1YD CONT	\$ 16.90	\$ 5,467	324	1.00	324	175	56,613
CCTP15Y	TEMP PICKUP 1.5YD CONT	\$ 22.77	\$ 2,505	110	1.00	110	250	27,500
CCTP2Y	TEMP PICKUP 2YD CONT	\$ 27.06	\$ 31,667	1,170	1.00	1,170	324	379,165
CCTP3Y	TEMP PICKUP 3YD CONT	\$ 37.72	\$ 1,056	28	1.00	28	473	13,244
CCTP4Y	TEMP PICKUP 4YD CONT	\$ 48.82	\$ 49	1	1.00	1	613	613
CCTP8Y	TEMP PICKUP 8YD CONT	\$ 92.97	\$ 186	2	1.00	2	980	1,960
CC32W1	32GAL CAN WEEKLY-COM	\$ 12.28	\$ 122,169	9,949	4.33	43,078	29	1,249,252
CC32W2	2-32GAL CANS WEEKLY	\$ 23.56	\$ 20,091	853	8.66	7,385	29	214,160
CC32W3	3-32GAL CANS WEEKLY	\$ 35.33	\$ 8,204	232	12.99	3,017	29	87,481
CC32W4	4-32GAL CANS WEEKLY	\$ 47.11	\$ 4,475	95	17.32	1,645	29	47,717
CC32W5	5-32GAL CANS WEEKLY	\$ 58.89	\$ 1,325	23	21.65	487	29	14,127
CC32W6	6-32GAL CANS WEEKLY	\$ 70.67	\$ 848	12	25.98	312	29	9,041
CC32W8	8-32GAL CANS WEEKLY	\$ 94.22	\$ 1,131	12	34.64	416	29	12,055
CC32W9	9-32GAL CANS WEEKLY	\$ 106.00	\$ 1,272	12	38.97	468	29	13,562
CCEXCAN	EXTRA = CANS - COM	\$ 3.85	\$ 10,895	2,830	1.00	2,830	29	82,069
CCEXYD	EXTRA = YARDS	\$ 17.58	\$ 86,902	4,943	1.00	4,943	125	617,905
RCOF	OVERFILLED CONTAINER	\$ 17.58	\$ 114	7	1.00	7	125	813
<b>TOTAL COMMERCIAL SERVICES</b>		\$	5,115,957	56,538		206,084		60,174,068
<b>GRAND TOTAL</b>			16,095,729	980,812.69		3,437,434.34		180,893,988.59

		Adjusted Annual		Gross Up		Tariff Rate		Company Current		Company			Revised Revenue	
		Pounds	Increase			Increase		Tariff	Calculated Rate	Proposed Tariff	Proposed Revenue		Increase	
CC4YEOW	4YD CONTAINER EOW	283,082	\$ 614.29	\$	626.36	\$ 1.07	\$	48.82	\$ 49.89	\$ 49.89	\$ 29,124.06	\$	626.20	
CC5Y1W	5YD CONT 1X WEEKLY	149,627	\$ 324.69	\$	331.07	\$ 1.27	\$	59.96	\$ 61.23	\$ 61.23	\$ 15,908.68	\$	330.88	
CC5YEOW	5YD CONTAINER EOW	14,372	\$ 31.19	\$	31.80	\$ 1.27	\$	59.96	\$ 61.23	\$ 61.23	\$ 1,528.11	\$	31.84	
CC6Y1W	6YD CONT 1X WEEKLY	3,187,349	\$ 6,916.55	\$	7,052.48	\$ 1.47	\$	71.01	\$ 72.48	\$ 72.48	\$ 347,640.71	\$	7,056.14	
CC6Y2W	6YD CONT 2X WEEKLY	1,583,156	\$ 3,435.45	\$	3,502.97	\$ 1.47	\$	71.01	\$ 72.48	\$ 72.48	\$ 172,673.10	\$	3,502.03	
CC6Y3W	6YD CONT 3X WEEKLY	784,879	\$ 1,703.19	\$	1,736.66	\$ 1.47	\$	71.01	\$ 72.48	\$ 72.48	\$ 85,605.87	\$	1,736.65	
CC6Y5W	6YD CONT 5X WEEKLY	230,196	\$ 499.52	\$	509.34	\$ 1.47	\$	71.01	\$ 72.48	\$ 72.48	\$ 25,107.21	\$	509.29	
CC6YEOW	6YD CONTAINER EOW	323,740	\$ 702.51	\$	716.32	\$ 1.47	\$	71.01	\$ 72.48	\$ 72.48	\$ 35,309.92	\$	716.70	
CC8Y1W	8YD CONT 1X WEEKLY	1,624,718	\$ 3,525.64	\$	3,594.93	\$ 1.72	\$	92.97	\$ 94.69	\$ 94.69	\$ 198,424.28	\$	3,594.98	
CC8Y2W	8YD CONT 2X WEEKLY	1,050,748	\$ 2,280.12	\$	2,324.94	\$ 1.72	\$	92.97	\$ 94.69	\$ 94.69	\$ 128,326.25	\$	2,324.97	
CC8Y3W	8YD CONT 3X WEEKLY	483,411	\$ 1,049.00	\$	1,069.62	\$ 1.72	\$	92.97	\$ 94.69	\$ 94.69	\$ 59,038.27	\$	1,069.63	
CC8Y4W	8YD CONT 4X WEEKLY	161,137	\$ 349.67	\$	356.54	\$ 1.72	\$	92.97	\$ 94.69	\$ 94.69	\$ 19,679.42	\$	356.54	
CC8YEOW	8YD CONTAINER EOW	68,978	\$ 149.68	\$	152.62	\$ 1.72	\$	92.97	\$ 94.69	\$ 94.69	\$ 8,424.16	\$	152.82	
CCCMP2Y	2YD COMP CONT 1X WKLY	53,274	\$ 115.60	\$	117.88	\$ 2.27	\$	56.53	\$ 58.80	\$ 58.80	\$ 3,055.18	\$	117.94	
CCCMP3Y	3YD COMP CONT 1X WKLY	142,584	\$ 309.41	\$	315.49	\$ 3.31	\$	77.31	\$ 80.62	\$ 80.62	\$ 7,680.04	\$	315.54	
CCCMP4Y	4YD COMP CONT 1X WKLY	503,964	\$ 1,093.60	\$	1,115.10	\$ 4.29	\$	100.50	\$ 104.79	\$ 104.79	\$ 27,225.00	\$	1,114.80	
CCSP1Y	SPECIAL PICKUP 1YD CONT	42,855	\$ 92.99	\$	94.82	\$ 0.31	\$	17.90	\$ 18.21	\$ 18.21	\$ 5,635.62	\$	94.82	
CCSP15Y	SPECIAL PICKUP 1.5YD CONT	9,493	\$ 20.60	\$	21.01	\$ 0.44	\$	23.77	\$ 24.21	\$ 24.21	\$ 1,161.97	\$	21.01	
CCSP2Y	SPECIAL PICKUP 2YD CONT	51,777	\$ 112.36	\$	114.56	\$ 0.57	\$	28.06	\$ 28.63	\$ 28.63	\$ 5,782.68	\$	114.56	
CCSP3Y	SPECIAL PICKUP 3YD CONT	10,852	\$ 23.55	\$	24.01	\$ 0.83	\$	38.72	\$ 39.55	\$ 39.55	\$ 1,146.89	\$	24.01	
VCS2YC	SPECIAL PICKUP 2YD COMP	2,043	\$ 4.43	\$	4.52	\$ 2.27	\$	57.53	\$ 59.80	\$ 59.80	\$ 119.14	\$	4.52	
VCS4YC	SPECIAL PICKUP 4YD COMP	93,111	\$ 202.05	\$	206.02	\$ 4.29	\$	101.50	\$ 105.79	\$ 105.79	\$ 5,078.02	\$	206.02	
CCSP4Y	SPECIAL PICKUP 4YD CONT	14,549	\$ 31.57	\$	32.19	\$ 1.07	\$	49.82	\$ 50.89	\$ 50.89	\$ 1,526.79	\$	32.19	
CCSP5Y	SPECIAL PICKUP 5YD CONT	5,183	\$ 11.25	\$	11.47	\$ 1.27	\$	60.96	\$ 62.23	\$ 62.23	\$ 560.11	\$	11.47	
CCSP6Y	SPECIAL PICKUP 6YD CONT	16,613	\$ 36.05	\$	36.76	\$ 1.47	\$	72.01	\$ 73.48	\$ 73.48	\$ 1,837.01	\$	36.76	
CCSP8Y	SPECIAL PICKUP 8YD CONT	17,651	\$ 38.30	\$	39.05	\$ 1.72	\$	93.97	\$ 95.69	\$ 95.69	\$ 2,178.40	\$	39.05	
CCTP1Y	TEMP PICKUP 1YD CONT	44,787	\$ 97.19	\$	99.10	\$ 0.31	\$	16.90	\$ 17.21	\$ 17.21	\$ 5,566.25	\$	99.10	
CCTP15Y	TEMP PICKUP 1.5YD CONT	21,756	\$ 47.21	\$	48.14	\$ 0.44	\$	22.77	\$ 23.21	\$ 23.21	\$ 2,552.84	\$	48.14	
CCTP2Y	TEMP PICKUP 2YD CONT	299,964	\$ 650.92	\$	663.71	\$ 0.57	\$	27.06	\$ 27.63	\$ 27.63	\$ 32,331.03	\$	663.71	
CCTP3Y	TEMP PICKUP 3YD CONT	10,478	\$ 22.74	\$	23.18	\$ 0.83	\$	37.72	\$ 38.55	\$ 38.55	\$ 1,079.34	\$	23.18	
CCTP4Y	TEMP PICKUP 4YD CONT	485	\$ 1.05	\$	1.07	\$ 1.07	\$	48.82	\$ 49.89	\$ 49.89	\$ 49.89	\$	1.07	
CCTP8Y	TEMP PICKUP 8YD CONT	1,551	\$ 3.36	\$	3.43	\$ 1.72	\$	92.97	\$ 94.69	\$ 94.69	\$ 189.37	\$	3.43	
CC32W1	32GAL CAN WEEKLY-COM	988,303	\$ 2,144.62	\$	2,186.77	\$ 0.05	\$	12.28	\$ 12.33	\$ 12.50	\$ 122,674.45	\$	505.03	
CC32W2	2-32GAL CANS WEEKLY	169,425	\$ 367.65	\$	374.88	\$ 0.05	\$	2.72	\$ 2.77	\$ 2.77	\$ 20,461.58	\$	370.79	
CC32W3	3-32GAL CANS WEEKLY	69,208	\$ 150.18	\$	153.13	\$ 0.05	\$	2.72	\$ 2.77	\$ 2.77	\$ 8,358.27	\$	153.78	
CC32W4	4-32GAL CANS WEEKLY	37,749	\$ 81.92	\$	83.53	\$ 0.05	\$	2.72	\$ 2.77	\$ 2.77	\$ 4,559.01	\$	83.56	
CC32W5	5-32GAL CANS WEEKLY	11,176	\$ 24.25	\$	24.73	\$ 0.05	\$	2.72	\$ 2.77	\$ 2.77	\$ 1,349.71	\$	24.68	
CC32W6	6-32GAL CANS WEEKLY	7,153	\$ 15.52	\$	15.83	\$ 0.05	\$	2.72	\$ 2.77	\$ 2.77	\$ 863.81	\$	15.77	
CC32W8	8-32GAL CANS WEEKLY	9,537	\$ 20.69	\$	21.10	\$ 0.05	\$	2.72	\$ 2.77	\$ 2.77	\$ 1,151.75	\$	21.11	
CC32W9	9-32GAL CANS WEEKLY	10,729	\$ 23.28	\$	23.74	\$ 0.05	\$	2.72	\$ 2.77	\$ 2.77	\$ 1,295.72	\$	23.72	
CCXCAN	EXTRA = CANS - COM	64,926	\$ 140.89	\$	143.66	\$ 0.05	\$	3.85	\$ 3.90	\$ 3.90	\$ 11,039.00	\$	143.66	
CCXYD	EXTRA = YARDS	488,835	\$ 1,060.77	\$	1,081.62	\$ 0.22	\$	17.58	\$ 17.80	\$ 17.80	\$ 87,983.81	\$	1,081.62	
RCOF	OVERFILLED CONTAINER	643	\$ 1.39	\$	1.42	\$ 0.22	\$	17.58	\$ 17.80	\$ 17.80	\$ 115.69	\$	1.42	
<b>TOTAL COMMERCIAL SERVICES</b>		<b>47,604,676</b>	<b>\$ 103,302.15</b>	<b>\$</b>	<b>105,332.43</b>						<b>\$ 5,219,623.69</b>	<b>\$</b>	<b>103,666.66</b>	
<b>GRAND TOTAL</b>		<b>143,108,154.40</b>	<b>\$ 310,544.70</b>	<b>\$</b>	<b>316,648.09</b>						<b>\$ 16,410,711.04</b>	<b>\$</b>	<b>314,982.32</b>	
													<b>\$ (1,665.77)</b>	

Monthly Frequency	Annual PU's	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up
<b>Adjustment Factor Calculation</b>						
	<b>Total</b>			<b>Residential Increase</b>	<b>\$ 211,316</b>	<b>1.92%</b>
				<b>Commerical Increase</b>	<b>\$ 103,667</b>	<b>2.03%</b>
Total Tonnage	<b>71,554</b>					
Total Pounds	143,108,154					
<b>Adjustment factor</b>	<b>79.11%</b>					
				Regulated RO Revenue	\$ 2,315,814	From Billing Records
				Current Price/Ton	\$ 78.76	
				Tons	\$ 29,403	
<b>Clark County</b>	<b>Calc lbs</b>	<b>Adj lbs</b>		<b>RO Increase</b>	<b>\$ 118,202</b>	<b>5.10%</b>
Residential	120,719,921	95,503,478	66.74%			
Commercial	60,174,068	47,604,676	33.26%			
	<b>180,893,989</b>	<b>143,108,154</b>	<b>100.00%</b>			
						<b>Customers</b>
						64,740
						3,859
<b>Non-Regulated</b>						
Residential	89,212,940	70,218,748	49.84%			
Commercial	89,773,682	70,660,103	50.16%			
	<b>178,986,622</b>	<b>140,878,850</b>	<b>100.00%</b>			
	<b>359,880,610</b>	<b>283,987,005</b>				
<b>Clark County</b>	50.26%					
<b>Non-Regulated</b>	49.74%					
	100.00%					

Waste Connections of WA, Inc.  
 Non-Regulated Dump Fee Calculation  
 October 1, 2016 - September 30, 2017

	UTC Non-Reg		Camas		Ridgefield		Vancouver		Washougal	
	Rates	Revenue	Rates	Revenue	Rates	Revenue	Rates	Revenue	Rates	Revenue
<b>RESIDENTIAL SERVICES</b>										
<b>RESIDENTIAL GARBAGE</b>										
RR32W1	1 32GAL CAN WEEKLY	-	-	-	13.64	277,801.47	-	-	-	-
CR32W1	1 32GAL CAN WEEKLY	-	-	-	-	(52.04)	-	-	-	-
VRA20EOWCO	20Gal Auto Eow-Carryout	-	-	-	-	-	15.55	182.58	-	-
VRA20WCO	20Gal Auto Wkly-Carryout	-	-	-	-	-	19.45	364.96	-	-
RRMC	20GAL CAN WEEKLY	-	-	-	11.37	2,659.94	-	-	-	-
RR32W2	2-32GAL CANS WEEKLY	-	-	-	20.86	104,581.38	-	-	-	-
CR32W2	2-32GAL CANS WEEKLY	-	-	-	-	-	-	-	-	-
RREOW	32GAL CAN EOW-RIDGE	-	-	-	11.34	20,581.49	-	-	-	-
RR32MO	32GAL CAN MONTHLY	-	-	-	6.94	1,244.46	-	-	-	-
RR32W3	3-32GAL CANS WEEKLY	-	-	-	28.04	9,925.59	-	-	-	-
CR32W3	3-32GAL CANS WEEKLY	-	-	-	-	-	-	-	-	-
WRG40EOWHEL15	40GAL EOW HELICO 15	-	-	-	-	-	-	-	4.46	248.80
WRG40EOWHEL20	40GAL EOW HELICO 20	-	-	-	-	-	-	-	7.78	1,056.25
WRG40EOWROL	40GAL EOW ROLLOUT	-	-	-	-	-	-	-	20.78	583.58
WRG40EOW	40GAL EVERY OTHER WEEK	-	-	-	-	-	-	-	11.70	151,307.10
WRG40MTHHEL	40GAL MONTHLY-HELICO	-	-	-	-	-	-	-	4.27	526.49
WRG40MTH	40GAL MONTHLY-RESIDENTIAL	-	-	-	-	-	-	-	8.01	15,247.60
WRG40WKHEL15	40GAL WEEKLY HELICO 15	-	-	-	-	-	-	-	5.13	686.37
WRG40WKHEL20	40GAL WEEKLY HELICO 20	-	-	-	-	-	-	-	10.18	-
WRG40WKROL	40GAL WEEKLY ROLLOUT	-	-	-	-	-	-	-	25.08	631.94
WRG40WK	40GAL WEEKLY-RESIDENTIAL	-	-	-	-	-	-	-	17.18	688,510.60
RR32W4	4-32GAL CANS WEEKLY	-	-	-	35.26	1,169.25	-	-	-	-
RR32W5	5-32GAL CANS WEEKLY	-	-	-	42.47	-	-	-	-	-
WRG90WK	90GAL WEEKLY	-	-	-	-	-	-	-	32.40	201,405.18
WRG90WKROL	90GAL WEEKLY ROLLOUT	-	-	-	-	-	-	-	40.14	-
VRA20W	Automated 20g Cart Wkly	-	-	-	-	-	12.96	234,047.86	-	-
VRA20EOWHEL	Automated 20g Eow Helico	-	-	-	-	-	10.36	560.24	-	-
VRA20WHEL	Automated 20g Wkly Helico	-	-	-	-	-	12.96	673	-	-
VRA20EOW	Automated 20gal Cart EOW	-	-	-	-	-	10.36	60,858	-	-
VRA64W2	Automated 2-64g Carts Wk	-	-	-	-	-	69.12	22,525	-	-
VRA32CO	Automated 32g Cart Carry	-	-	-	-	-	25.92	24,565	-	-
VRA32EOW	Automated 32g Cart Eow	-	-	-	-	-	12.96	845,249	-	-
VRA32MO	Automated 32g Cart Mnth	-	-	-	-	-	7.78	124,612	-	-
VRA32W	Automated 32g Cart Wkly	-	-	-	-	-	17.28	5,436,996	-	-
VRA32EOWHEL	Automated 32g Eow Helico	-	-	-	-	-	12.96	3,088	-	-
VRA32MHEL	Automated 32g Mnth Helico	-	-	-	-	-	7.78	692	-	-
VRA32WHEL	Automated 32g Wk Helico	-	-	-	-	-	17.28	9,031	-	-
VRA32EOWCO	Automated 32gal Eow Carry	-	-	-	-	-	19.45	3,271	-	-
VRA32MCO	Automated 32gal Mth Carry	-	-	-	-	-	11.66	1,157	-	-
VRA64W	Automated 64g Cart Wkly	-	-	-	-	-	34.56	2,426,530	-	-
VRA64EOWCO	Automated 64g EOW Carry	-	-	-	-	-	36.73	633	-	-
SRA64MO	Automated 64g Monthly	-	-	-	-	-	12.92	303	-	-
VRA64WHEL	Automated 64g Wk Helico	-	-	-	-	-	34.56	1,626	-	-
VRA64WCO	Automated 64g Wkly Carry	-	-	-	-	-	43.20	1,452	-	-
VRA64EOW	Automated 64gal Cart EOW	-	-	-	-	-	17.28	186,665	-	-
VRA96WCO	Automated 96g Wkly Carry	-	-	-	-	-	60.47	2,564	-	-
VRA96W	Automated 96gal Cart Wkly	-	-	-	-	-	51.83	366,090	-	-
WBMISC	BULKY ITEM CHARGE-MISC	-	-	-	18.86	653.40	14.28	21,023	22.78	1,319
RREXHEL	EXTRA CANS OR BAGS-HELICO	-	-	-	-	-	-	-	6.50	-
RREXC	EXTRA CANS, BAGS,BOXES	-	-	-	5.68	24,621.52	6.80	256,661	7.88	21,265
RRCALL	ON CALL CAN	-	-	-	6.94	-	7.78	94	8.01	-
COFOW	OVERWGHT-OVERFILL CAN	-	-	-	5.68	22.72	6.80	2,503	7.88	8
ROFOW	OVERWGHT-OVERFILL CAN	-	-	-	5.68	1,282.08	6.80	58,412	7.88	4,476
<b>TOTAL RESIDENTIAL GARBAGE</b>		-	-	-	212.76	444,491.26	617.84	10,092,428	248.04	1,087,271

Waste Connections of WA, Inc.  
 Non-Regulated Dump Fee Calculation  
 October 1, 2016 - September 30, 2017

		West Vancouver				Calculated Annual	Adjusted Annual		
		Rates	Revenue	Customer Count	Monthly Frequency	Annual PU's	Meeks Weights	Pounds	Pounds
<b>RESIDENTIAL SERVICES</b>									
<b>RESIDENTIAL GARBAGE</b>									
RR32W1	1 32GAL CAN WEEKLY	-	-	20,367	4.33	88,188	34	2,998,382.14	2,360,001.13
CR32W1	1 32GAL CAN WEEKLY	-	-	-	4.33	-	34	-	-
VRA20EOWCO	20Gal Auto Eow-Carryout	-	-	12	2.17	25	20	509.58	401.09
VRA20WCO	20Gal Auto Wkly-Carryout	-	-	19	4.33	81	20	1,624.96	1,278.99
RRMC	20GAL CAN WEEKLY	-	-	234	4.33	1,013	20	20,259.53	15,946.10
RR32W2	2-32GAL CANS WEEKLY	-	-	5,013	4.33	21,708	51	1,107,128.77	871,411.66
CR32W2	2-32GAL CANS WEEKLY	-	-	-	4.33	-	51	-	-
RREOW	32GAL CAN EOW-RIDGE	-	-	1,815	2.17	3,938	34	133,906.73	105,396.85
RR32MO	32GAL CAN MONTHLY	-	-	179	1.00	179	34	6,096.78	4,798.72
RR32W3	3-32GAL CANS WEEKLY	-	-	354	4.33	1,533	77	118,020.36	92,892.83
CR32W3	3-32GAL CANS WEEKLY	-	-	-	4.33	-	77	-	-
WRG40EOWHEL15	40GAL EOW HELICO 15	-	-	56	2.17	121	40	4,842.02	3,811.11
WRG40EOWHEL20	40GAL EOW HELICO 20	-	-	136	2.17	295	40	11,784.38	9,275.39
WRG40EOWROL	40GAL EOW ROLLOUT	-	-	28	2.17	61	40	2,437.67	1,918.67
WRG40EOW	40GAL EVERY OTHER WEEK	-	-	12,932	2.17	28,063	40	1,122,517.63	883,524.10
WRG40MTHHEL	40GAL MONTHLY-HELICO	-	-	123	1.00	123	40	4,931.99	3,881.93
WRG40MTH	40GAL MONTHLY-RESIDENTIAL	-	-	1,904	1.00	1,904	40	76,142.80	59,931.35
WRG40WKHEL15	40GAL WEEKLY HELICO 15	-	-	134	4.33	579	40	23,173.35	18,239.55
WRG40WKHEL20	40GAL WEEKLY HELICO 20	-	-	-	4.33	-	40	-	-
WRG40WKROL	40GAL WEEKLY ROLLOUT	-	-	25	4.33	109	40	4,364.08	3,434.93
WRG40WK	40GAL WEEKLY-RESIDENTIAL	-	-	40,076	4.33	173,530	40	6,941,212.75	5,463,369.63
RR32W4	4-32GAL CANS WEEKLY	-	-	33	4.33	144	97	13,927.87	10,962.51
RR32W5	5-32GAL CANS WEEKLY	-	-	-	4.33	-	117	-	-
WRG90WK	90GAL WEEKLY	-	-	6,216	4.33	26,916	68	1,830,300.65	1,440,614.11
WRG90WKROL	90GAL WEEKLY ROLLOUT	-	-	-	4.33	-	68	-	-
VRA20W	Automated 20g Cart Wkly	-	-	18,059	4.33	78,197	20	1,563,930.92	1,230,956.75
VRA20EOWHEL	Automated 20g Eow Helico	-	-	54	2.17	117	20	2,346.95	1,847.27
VRA20WHEL	Automated 20g Wkly Helico	-	-	52	4.33	225	20	4,499	3,541
VRA20EOW	Automated 20gal Cart EOW	-	-	5,874	2.17	12,747	20	254,946	200,666
VRA64W2	Automated 2-64g Carts Wk	-	-	326	4.33	1,411	102	143,926	113,283
VRA32CO	Automated 32g Cart Carry	-	-	948	1.00	948	34	32,222	25,362
VRA32EOW	Automated 32g Cart Eow	-	-	65,220	2.17	141,527	34	4,811,917	3,787,419
VRA32MO	Automated 32g Cart Mnth	-	-	16,017	1.00	16,017	34	544,578	428,633
VRA32W	Automated 32g Cart Wkly	-	-	314,641	4.33	1,362,395	34	46,321,442	36,459,214
VRA32EOWHEL	Automated 32g Eow Helico	-	-	238	2.17	517	34	17,580	13,837
VRA32MHEL	Automated 32g Mnth Helico	-	-	89	1.00	89	34	3,023	2,379
VRA32WHEL	Automated 32g Wk Helico	-	-	523	4.33	2,263	34	76,941	60,559
VRA32EOWCO	Automated 32gal Eow Carry	-	-	168	2.17	365	34	12,408	9,767
VRA32MCO	Automated 32gal Mth Carry	-	-	99	1.00	99	34	3,373	2,655
VRA64W	Automated 64g Cart Wkly	-	-	70,212	4.33	304,018	51	15,504,939	12,203,806
VRA64EOWCO	Automated 64g EOW Carry	-	-	17	2.17	37	51	1,908	1,502
SRA64MO	Automated 64g Monthly	-	-	23	1.00	23	51	1,198	943
VRA64WHEL	Automated 64g Wk Helico	-	-	47	4.33	204	51	10,389	8,177
VRA64WCO	Automated 64g Wkly Carry	-	-	34	4.33	146	51	7,422	5,842
VRA64EOW	Automated 64gal Cart EOW	-	-	10,802	2.17	23,441	51	1,195,500	940,968
VRA96WCO	Automated 96g Wkly Carry	-	-	42	4.33	184	77	14,135	11,126
VRA96W	Automated 96gal Cart Wkly	-	-	7,063	4.33	30,584	77	2,354,972	1,853,578
WBMISC	BULKY ITEM CHARGE-MISC	-	-	1,565	1.00	1,565	34	53,200	41,873
RREXHEL	EXTRA CANS OR BAGS-HELICO	-	-	-	1.00	-	34	-	-
RREXC	EXTRA CANS, BAGS,BOXES	-	-	44,778	1.00	44,778	34	1,522,437	1,198,297
RRCALL	ON CALL CAN	-	-	12	1.00	12	34	412	325
COFOW	OVERWGHT-OVERFILL CAN	-	-	373	1.00	373	34	12,684	9,983
ROFOW	OVERWGHT-OVERFILL CAN	-	-	9,384	1.00	9,384	34	319,047	251,119
<b>TOTAL RESIDENTIAL GARBAGE</b>		-	-	<b>656,317</b>	<b>155</b>	<b>2,380,177</b>	<b>2,354</b>	<b>89,212,940</b>	<b>70,218,748</b>

UTC Non-Reg		Camas		Ridgefield		Vancouver		Washougal	
Rates	Revenue	Rates	Revenue	Rates	Revenue	Rates	Revenue	Rates	Revenue

**COMMERCIAL SERVICES**

**COMMERCIAL GARBAGE**

VCCMP15Y	1.5YD COMP CONT 1X WKLY	-	-	-	-	331.08	3,887	-	-
RC15Y1W	1.5YD CONT 1X WEEKLY	-	-	113.66	7,936.22	-	-	-	-
VC15Y1W	1.5YD CONT 1X WEEKLY	-	-	-	-	147.50	254,967	-	-
CC15Y1W	1.5YD CONT 1X WEEKLY	-	-	-	-	147.50	25	-	-
WC15Y1W	1.5YD CONT 1X WEEKLY	-	-	-	-	-	-	155.71	25,710
VC15Y2W	1.5YD CONT 2X WEEKLY	-	-	-	-	294.99	20,210	-	-
VC15Y3W	1.5YD CONT 3X WEEKLY	-	-	-	-	442.49	-	-	-
VC15Y4W	1.5YD CONT 4X WEEKLY	-	-	-	-	589.99	6,927	-	-
VC15Y6W	1.5YD CONT 6X WEEKLY	-	-	-	-	884.98	-	-	-
CC15YEOW	1.5YD CONTAINER EOW	-	-	-	-	-	-	-	-
RC1Y1W	1YD CONT 1X WEEKLY	-	-	92.13	14,754.48	-	-	-	-
CC1Y1W	1YD CONT 1X WEEKLY	-	-	-	-	118.00	-	-	-
VC1Y1W	1YD CONT 1X WEEKLY	-	-	-	-	118.00	468,916	-	-
WC1Y1W	1YD CONT 1X WEEKLY	-	-	-	-	-	-	105.52	37,374
VC1Y2W	1YD CONT 2X WEEKLY	-	-	-	-	235.99	13,853	-	-
WC1Y2W	1YD CONT 2X WEEKLY	-	-	-	-	-	-	210.72	2,539
VC1Y3W	1YD CONT 3X WEEKLY	-	-	-	-	353.99	3,094	-	-
VC1Y4W	1YD CONT 4X WEEKLY	-	-	-	-	471.99	-	-	-
VC1Y5W	1YD CONT 5X WEEKLY	-	-	-	-	589.99	-	-	-
CC1YEOW	1YD CONTAINER EOW	-	-	45.95	-	-	-	-	-
RC32W2	2-32GAL CANS WEEKLY	-	-	22.44	1,056.99	-	-	-	-
VCCMP2Y	2YD COMP CONT 1X WKLY	-	-	-	-	397.29	120,360	-	-
RC2Y1W	2YD CONT 1X WEEKLY	-	-	145.31	16,944.96	-	-	-	-
VC2Y1W	2YD CONT 1X WEEKLY	-	-	-	-	177.00	818,845	-	-
WC2Y1W	2YD CONT 1X WEEKLY	-	-	-	-	-	-	208.16	56,615
VC2Y2W	2YD CONT 2X WEEKLY	-	-	-	-	353.99	286,455	-	-
WC2Y2W	2YD CONT 2X WEEKLY	-	-	-	-	-	-	415.76	1,267
VC2Y3W	2YD CONT 3X WEEKLY	-	-	-	-	530.99	52,084	-	-
WC2Y3W	2YD CONT 3X WEEKLY	-	-	-	-	-	-	623.35	-
VC2Y4W	2YD CONT 4X WEEKLY	-	-	-	-	707.98	16,624	-	-
VC2Y5W	2YD CONT 5X WEEKLY	-	-	-	-	884.98	2,386	-	-
VC2Y6W	2YD CONT 6X WEEKLY	-	-	-	-	1,061.98	36,133	-	-
CC2YEOW	2YD CONTAINER EOW	-	-	-	-	-	-	-	-
RC32EOW	32GAL CAN EOW-COM	-	-	13.87	373.79	-	-	-	-
RC32MO	32GAL CAN MONTHLY-COM	-	-	9.43	112.89	-	-	-	-
RC32W1	32GAL CAN WEEKLY-COM	-	-	15.14	2,382.49	-	-	-	-
CC32W1	32GAL CAN WEEKLY-COM	-	-	-	-	19.21	-	-	-
RC32W3	3-32GAL CANS WEEKLY	-	-	30.94	1,034.69	-	-	-	-
VCCMP3Y	3YD COMP CONT 1X WKLY	-	-	-	-	529.73	74,629	-	-
RC3Y1W	3YD CONT 1X WEEKLY	-	-	189.68	9,888.46	-	-	-	-
VC3Y1W	3YD CONT 1X WEEKLY	-	-	-	-	235.99	818,925	-	-
WC3Y1W	3YD CONT 1X WEEKLY	-	-	-	-	-	-	263.51	63,281
RC3Y2W	3YD CONT 2X WEEKLY	-	-	379.36	9,082.32	-	-	-	-
VC3Y2W	3YD CONT 2X WEEKLY	-	-	-	-	471.99	378,707	-	-
CC3Y2W	3YD CONT 2X WEEKLY	-	-	-	-	-	-	-	-
WC3Y2W	3YD CONT 2X WEEKLY	-	-	-	-	-	-	526.16	38,033
VC3Y3W	3YD CONT 3X WEEKLY	-	-	-	-	707.98	266,303	-	-
WC3Y3W	3YD CONT 3X WEEKLY	-	-	-	-	-	-	788.88	9,505
VC3Y4W	3YD CONT 4X WEEKLY	-	-	-	-	943.98	60,831	-	-
VC3Y5W	3YD CONT 5X WEEKLY	-	-	-	-	1,179.97	19,702	-	-
VC3Y6W	3YD CONT 6X WEEKLY	-	-	-	-	1,415.97	33,247	-	-
VRABIN	3YD RENT-A-BIN	-	-	-	-	150.32	13,020	-	-
WCG40WKROL	40GAL WEEKLY-COMM ROLL	-	-	-	-	-	-	28.39	342
WCG40WK	40GAL WEEKLY-COMMERCIAL	-	-	-	-	-	-	20.47	7,648
CCCMP4Y	4YD COMP CONT 1X WKLY	-	435.17	5,657.21	-	-	-	-	-
VCCMP4Y	4YD COMP CONT 1X WKLY	-	-	-	-	662.16	141,094	-	-
RC4Y1W	4YD CONT 1X WEEKLY	-	-	252.88	11,409.96	-	-	-	-



West Vancouver							Calculated Annual	Adjusted Annual	
Rates	Revenue	Customer Count	Monthly Frequency	Annual PU's	Meeks Weights	Pounds	Pounds		
<b>COMMERCIAL SERVICES</b>									
<b>COMMERCIAL GARBAGE</b>									
VCCMP15Y	1.5YD COMP CONT 1X WKLY	-	-	12	4.33	51	1,000	50,835	40,012
RC15Y1W	1.5YD CONT 1X WEEKLY	-	-	70	4.33	302	250	75,585	59,492
VC15Y1W	1.5YD CONT 1X WEEKLY	-	-	1,729	4.33	7,485	250	1,871,197	1,472,804
CC15Y1W	1.5YD CONT 1X WEEKLY	-	-	0	4.33	1	250	181	142
WC15Y1W	1.5YD CONT 1X WEEKLY	-	-	165	4.33	715	250	178,733	140,679
VC15Y2W	1.5YD CONT 2X WEEKLY	-	-	69	8.66	593	250	148,327	116,747
VC15Y3W	1.5YD CONT 3X WEEKLY	-	-	-	12.99	-	250	-	-
VC15Y4W	1.5YD CONT 4X WEEKLY	-	-	12	17.32	203	250	50,834	40,011
VC15Y6W	1.5YD CONT 6X WEEKLY	-	-	-	25.98	-	250	-	-
CC15YEOW	1.5YD CONTAINER EOW	-	-	-	2.17	-	250	-	-
RC1Y1W	1YD CONT 1X WEEKLY	-	-	160	4.33	693	175	121,353	95,516
CC1Y1W	1YD CONT 1X WEEKLY	-	-	-	4.33	-	175	-	-
VC1Y1W	1YD CONT 1X WEEKLY	-	-	3,974	4.33	17,207	175	3,011,193	2,370,084
WC1Y1W	1YD CONT 1X WEEKLY	-	-	354	4.33	1,534	175	268,384	211,243
VC1Y2W	1YD CONT 2X WEEKLY	-	-	59	8.66	508	175	88,961	70,020
WC1Y2W	1YD CONT 2X WEEKLY	-	-	12	8.66	104	175	18,259	14,371
VC1Y3W	1YD CONT 3X WEEKLY	-	-	9	12.99	114	175	19,869	15,638
VC1Y4W	1YD CONT 4X WEEKLY	-	-	-	17.32	-	175	-	-
VC1Y5W	1YD CONT 5X WEEKLY	-	-	-	21.65	-	175	-	-
CC1YEOW	1YD CONTAINER EOW	-	-	-	2.17	-	175	-	-
RC32W2	2-32GAL CANS WEEKLY	-	-	47	8.66	408	29	11,829	9,311
VCCMP2Y	2YD COMP CONT 1X WKLY	-	-	303	4.33	1,312	1,296	1,700,075	1,338,114
RC2Y1W	2YD CONT 1X WEEKLY	-	-	117	4.33	505	324	163,598	128,767
VC2Y1W	2YD CONT 1X WEEKLY	-	-	4,626	4.33	20,032	324	6,490,247	5,108,418
WC2Y1W	2YD CONT 1X WEEKLY	-	-	272	4.33	1,178	324	381,563	300,325
VC2Y2W	2YD CONT 2X WEEKLY	-	-	809	8.66	7,008	324	2,270,534	1,787,118
WC2Y2W	2YD CONT 2X WEEKLY	-	-	3	8.66	26	324	8,553	6,732
VC2Y3W	2YD CONT 3X WEEKLY	-	-	98	12.99	1,274	324	412,831	324,936
WC2Y3W	2YD CONT 3X WEEKLY	-	-	-	12.99	-	324	-	-
VC2Y4W	2YD CONT 4X WEEKLY	-	-	23	17.32	407	324	131,764	103,710
VC2Y5W	2YD CONT 5X WEEKLY	-	-	3	21.65	58	324	18,910	14,884
VC2Y6W	2YD CONT 6X WEEKLY	-	-	34	25.98	884	324	286,402	225,424
CC2YEOW	2YD CONTAINER EOW	-	-	-	2.17	-	324	-	-
RC32EOW	32GAL CAN EOW-COM	-	-	27	2.17	58	29	1,696	1,335
RC32MO	32GAL CAN MONTHLY-COM	-	-	12	1.00	12	29	347	273
RC32W1	32GAL CAN WEEKLY-COM	-	-	157	4.33	681	29	19,760	15,553
CC32W1	32GAL CAN WEEKLY-COM	-	-	-	4.33	-	29	-	-
RC32W3	3-32GAL CANS WEEKLY	-	-	33	12.99	434	29	12,598	9,916
VCCMP3Y	3YD COMP CONT 1X WKLY	-	-	141	4.33	610	1,000	610,013	480,136
RC3Y1W	3YD CONT 1X WEEKLY	-	-	52	4.33	226	473	106,772	84,039
VC3Y1W	3YD CONT 1X WEEKLY	-	-	3,470	4.33	15,026	473	7,107,214	5,594,028
WC3Y1W	3YD CONT 1X WEEKLY	-	-	240	4.33	1,040	473	491,843	387,125
RC3Y2W	3YD CONT 2X WEEKLY	-	-	24	8.66	207	473	98,067	77,188
VC3Y2W	3YD CONT 2X WEEKLY	-	-	802	8.66	6,948	473	3,286,624	2,586,874
CC3Y2W	3YD CONT 2X WEEKLY	-	-	-	8.66	-	473	-	-
WC3Y2W	3YD CONT 2X WEEKLY	-	-	72	8.66	626	473	296,092	233,052
VC3Y3W	3YD CONT 3X WEEKLY	-	-	376	12.99	4,886	473	2,311,131	1,819,072
WC3Y3W	3YD CONT 3X WEEKLY	-	-	12	12.99	157	473	74,028	58,267
VC3Y4W	3YD CONT 4X WEEKLY	-	-	64	17.32	1,116	473	527,921	415,522
VC3Y5W	3YD CONT 5X WEEKLY	-	-	17	21.65	361	473	170,983	134,580
VC3Y6W	3YD CONT 6X WEEKLY	-	-	23	25.98	610	473	288,538	227,106
VRABIN	3YD RENT-A-BIN	-	-	87	1.00	87	473	40,968	32,246
WCG40WKROL	40GAL WEEKLY-COMM ROLL	-	-	12	4.33	52	40	2,085	1,641
WCG40WK	40GAL WEEKLY-COMMERCIAL	-	-	374	4.33	1,618	40	64,708	50,931
CCCMP4Y	4YD COMP CONT 1X WKLY	-	-	13	4.33	56	613	34,506	27,159
VCCMP4Y	4YD COMP CONT 1X WKLY	-	-	213	4.33	923	1,296	1,195,749	941,164
RC4Y1W	4YD CONT 1X WEEKLY	-	-	45	4.33	195	613	119,762	94,263

		UTC Non-Reg		Camas		Ridgefield		Vancouver		Washougal	
		Rates	Revenue	Rates	Revenue	Rates	Revenue	Rates	Revenue	Rates	Revenue
VC4Y1W	4YD CONT 1X WEEKLY	-	-	-	-	-	-	294.99	926,991	-	-
WC4Y1W	4YD CONT 1X WEEKLY	-	-	-	-	-	-	-	-	334.34	71,836
RC4Y2W	4YD CONT 2X WEEKLY	-	-	-	-	505.76	12,358.88	-	-	-	-
VC4Y2W	4YD CONT 2X WEEKLY	-	-	-	-	-	-	589.99	1,006,349	-	-
WC4Y2W	4YD CONT 2X WEEKLY	-	-	-	-	-	-	-	-	667.61	32,172
VC4Y3W	4YD CONT 3X WEEKLY	-	-	-	-	-	-	884.98	605,926	-	-
WC4Y3W	4YD CONT 3X WEEKLY	-	-	-	-	-	-	-	-	1,000.86	23,116
VC4Y4W	4YD CONT 4X WEEKLY	-	-	-	-	-	-	1,179.97	187,469	-	-
VC4Y5W	4YD CONT 5X WEEKLY	-	-	-	-	-	-	1,474.97	55,301	-	-
VC4Y6W	4YD CONT 6X WEEKLY	-	-	-	-	-	-	1,769.96	98,799	-	-
RC5Y1W	5YD CONT 1X WEEKLY	-	-	-	-	284.79	-	-	-	-	-
VC5Y1W	5YD CONT 1X WEEKLY	-	-	-	-	-	-	353.99	8,312	-	-
VCCMP6Y	6YD COMP CONT 1X WKLY	-	-	-	-	-	-	927.02	25,938	-	-
RC6Y1W	6YD CONT 1X WEEKLY	-	-	-	-	316.41	37,960.74	-	-	-	-
CC6Y1W	6YD CONT 1X WEEKLY	-	-	-	-	-	-	-	-	-	-
VC6Y1W	6YD CONT 1X WEEKLY	-	-	-	-	-	-	412.99	643,843	-	-
WC6Y1W	6YD CONT 1X WEEKLY	-	-	-	-	-	-	-	-	445.48	29,630
RC6Y2W	6YD CONT 2X WEEKLY	-	-	-	-	632.82	7,575.24	-	-	-	-
VC6Y2W	6YD CONT 2X WEEKLY	-	-	-	-	-	-	825.98	511,448	-	-
WC6Y2W	6YD CONT 2X WEEKLY	-	-	-	-	-	-	-	-	889.33	10,047
VC6Y3W	6YD CONT 3X WEEKLY	-	-	-	-	-	-	1,238.97	211,269	-	-
WC6Y3W	6YD CONT 3X WEEKLY	-	-	-	-	-	-	-	-	1,333.16	31,457
VC6Y4W	6YD CONT 4X WEEKLY	-	-	-	-	-	-	1,651.96	96,971	-	-
VC6Y5W	6YD CONT 5X WEEKLY	-	-	-	-	-	-	2,064.95	1,976	-	-
VC6Y6W	6YD CONT 6X WEEKLY	-	-	-	-	-	-	2,477.94	26,721	-	-
RC8Y1W	8YD CONT 1X WEEKLY	-	-	-	-	379.69	26,416.43	-	-	-	-
VC8Y1W	8YD CONT 1X WEEKLY	-	-	-	-	-	-	530.99	405,973	-	-
WC8Y1W	8YD CONT 1X WEEKLY	-	-	-	-	-	-	-	-	583.35	24,431
VC8Y2W	8YD CONT 2X WEEKLY	-	-	-	-	-	-	1,061.98	357,138	-	-
WC8Y2W	8YD CONT 2X WEEKLY	-	-	-	-	-	-	-	-	1,137.77	-
VC8Y3W	8YD CONT 3X WEEKLY	-	-	-	-	-	-	1,592.96	152,428	-	-
WC8Y3W	8YD CONT 3X WEEKLY	-	-	-	-	-	-	-	-	1,692.19	-
VC8Y4W	8YD CONT 4X WEEKLY	-	-	-	-	-	-	2,123.95	20,795	-	-
VC8Y5W	8YD CONT 5X WEEKLY	-	-	-	-	-	-	2,654.94	21,012	-	-
VC8Y6W	8YD CONT 6X WEEKLY	-	-	-	-	-	-	3,185.93	14,021	-	-
WCG90WK	90GAL WEEKLY COMM	-	-	-	-	-	-	-	-	35.70	20,470
WCG90WKROL	90GAL WEEKLY COMM ROLL	-	-	-	-	-	-	-	-	43.44	1,829
VCA20W	Automated 20gal Wkly-Com	-	-	-	-	-	-	14.40	1,184	-	-
VCA32W2	Automated 2-32g Wkly-Com	-	-	-	-	-	-	38.41	3,732	-	-
VCA64W2	Automated 2-64g Wkly-Com	-	-	-	-	-	-	76.82	11,602	-	-
VCA32CO	Automated 32g W Carry-Com	-	-	-	-	-	-	28.81	2,629	-	-
VCA32EOW	Automated 32Gal EOW-COM	-	-	-	-	-	-	14.40	3,666	-	-
VCA32W	Automated 32gal Wkly-Com	-	-	-	-	-	-	19.21	48,534	-	-
VCA32W3	Automated 3-32g Wkly-Com	-	-	-	-	-	-	57.62	1,353	-	-
VCA32W4	Automated 4-32g Wkly-Com	-	-	-	-	-	-	76.84	231	-	-
VCA64CO	Automated 64g W Carry-Com	-	-	-	-	-	-	48.02	3,946	-	-
VCA64EOW	Automated 64gal EOW-Com	-	-	-	-	-	-	19.21	225	-	-
VCA64W	Automated 64gal Wkly-Com	-	-	-	-	-	-	38.41	105,884	-	-
VCA96CO	Automated 96g W Carry-Com	-	-	-	-	-	-	67.23	22,054	-	-
VCA96EOW	Automated 96gal Eow-Com	-	-	-	-	-	-	28.88	1,269	-	-
VCA96W	Automated 96gal Wkly-Com	-	-	-	-	-	-	57.62	208,649	-	-
CCEXCAN	EXTRA = CANS - COM	-	-	-	-	5.68	668.56	7.54	12,303	7.88	504
CCEXYD	EXTRA = YARDS	-	-	17.58	35.16	25.14	2,482.39	15.01	101,893	28.03	5,283
VEXBIN	EXTRA PICKUP RENT-A-BIN	-	-	-	-	-	-	93.15	1,652	-	-
MF32CAN	MULTI FAMILY 32 CAN	-	-	-	-	-	-	17.28	1,120	-	-
RCOF	OVERFILLED CONTAINER	-	-	-	-	-	-	15.01	-	28.03	-
CCSP15Y	SPECIAL PICKUP 1.5YD CONT	-	-	-	-	44.35	44.35	37.20	713	-	-
CCSP1Y	SPECIAL PICKUP 1YD CONT	-	-	-	-	37.96	-	29.69	512	28.03	-
VCSP2YC	SPECIAL PICKUP 2YD COMP	-	-	-	-	-	-	104.71	100	-	-
CCSP2Y	SPECIAL PICKUP 2YD CONT	-	-	-	-	50.81	50.81	44.70	2,110	56.06	281
VCSP3YC	SPECIAL PICKUP 3YD COMP	-	-	-	-	-	-	149.73	-	-	-
CCSP3Y	SPECIAL PICKUP 3YD CONT	-	-	-	-	63.62	-	59.71	1,934	84.09	252

			West Vancouver					Calculated Annual	Adjusted Annual
Rates	Revenue		Customer Count	Monthly Frequency	Annual PU's	Meeks Weights	Pounds	Pounds	
VC4Y1W	4YD CONT 1X WEEKLY	-	3,142	4.33	13,607	613	8,340,970	6,565,107	
WC4Y1W	4YD CONT 1X WEEKLY	-	215	4.33	930	613	570,298	448,876	
RC4Y2W	4YD CONT 2X WEEKLY	-	24	8.66	212	613	129,722	102,103	
VC4Y2W	4YD CONT 2X WEEKLY	-	1,706	8.66	14,771	613	9,054,871	7,127,012	
WC4Y2W	4YD CONT 2X WEEKLY	-	48	8.66	417	613	255,816	201,350	
VC4Y3W	4YD CONT 3X WEEKLY	-	685	12.99	8,894	613	5,452,003	4,291,225	
WC4Y3W	4YD CONT 3X WEEKLY	-	23	12.99	300	613	183,913	144,756	
VC4Y4W	4YD CONT 4X WEEKLY	-	159	17.32	2,752	613	1,686,815	1,327,678	
VC4Y5W	4YD CONT 5X WEEKLY	-	37	21.65	812	613	497,590	391,649	
VC4Y6W	4YD CONT 6X WEEKLY	-	56	25.98	1,450	613	888,971	699,702	
RC5Y1W	5YD CONT 1X WEEKLY	-	-	4.33	-	728	-	-	
VC5Y1W	5YD CONT 1X WEEKLY	-	23	4.33	102	728	74,016	58,257	
VCCMP6Y	6YD COMP CONT 1X WKLY	-	28	4.33	121	1,892	229,224	180,421	
RC6Y1W	6YD CONT 1X WEEKLY	-	120	4.33	519	840	436,367	343,461	
CC6Y1W	6YD CONT 1X WEEKLY	-	-	4.33	-	840	-	-	
VC6Y1W	6YD CONT 1X WEEKLY	-	1,559	4.33	6,750	840	5,670,319	4,463,060	
WC6Y1W	6YD CONT 1X WEEKLY	-	67	4.33	288	840	241,918	190,412	
RC6Y2W	6YD CONT 2X WEEKLY	-	12	8.66	104	840	87,079	68,539	
VC6Y2W	6YD CONT 2X WEEKLY	-	619	8.66	5,362	840	4,504,320	3,545,312	
WC6Y2W	6YD CONT 2X WEEKLY	-	11	8.66	98	840	82,177	64,681	
VC6Y3W	6YD CONT 3X WEEKLY	-	171	12.99	2,215	840	1,860,646	1,464,498	
WC6Y3W	6YD CONT 3X WEEKLY	-	24	12.99	307	840	257,466	202,649	
VC6Y4W	6YD CONT 4X WEEKLY	-	59	17.32	1,017	840	854,024	672,195	
VC6Y5W	6YD CONT 5X WEEKLY	-	1	21.65	21	840	17,398	13,694	
VC6Y6W	6YD CONT 6X WEEKLY	-	11	25.98	280	840	235,329	185,226	
RC8Y1W	8YD CONT 1X WEEKLY	-	70	4.33	301	980	295,229	232,372	
VC8Y1W	8YD CONT 1X WEEKLY	-	765	4.33	3,311	980	3,244,332	2,553,586	
WC8Y1W	8YD CONT 1X WEEKLY	-	42	4.33	181	980	177,716	139,879	
VC8Y2W	8YD CONT 2X WEEKLY	-	336	8.66	2,912	980	2,854,063	2,246,409	
WC8Y2W	8YD CONT 2X WEEKLY	-	-	8.66	-	980	-	-	
VC8Y3W	8YD CONT 3X WEEKLY	-	96	12.99	1,243	980	1,218,135	958,784	
WC8Y3W	8YD CONT 3X WEEKLY	-	-	12.99	-	980	-	-	
VC8Y4W	8YD CONT 4X WEEKLY	-	10	17.32	170	980	166,186	130,804	
VC8Y5W	8YD CONT 5X WEEKLY	-	8	21.65	171	980	167,917	132,166	
VC8Y6W	8YD CONT 6X WEEKLY	-	4	25.98	114	980	112,045	88,190	
WCG90WK	90GAL WEEKLY COMM	-	573	4.33	2,483	68	168,829	132,884	
WCG90WKROL	90GAL WEEKLY COMM ROLL	-	42	4.33	182	68	12,400	9,760	
VCA20W	Automated 20gal Wkly-Com	-	82	4.33	356	20	7,118	5,602	
VCA32W2	Automated 2-32g Wkly-Com	-	97	8.66	841	29	24,402	19,206	
VCA64W2	Automated 2-64g Wkly-Com	-	151	8.66	1,308	102	133,408	105,005	
VCA32CO	Automated 32g W Carry-Com	-	91	4.33	395	29	11,459	9,019	
VCA32EOW	Automated 32Gal EOW-COM	-	255	2.17	552	29	16,019	12,608	
VCA32W	Automated 32gal Wkly-Com	-	2,526	4.33	10,940	29	317,252	249,706	
VCA32W3	Automated 3-32g Wkly-Com	-	23	12.99	305	29	8,844	6,961	
VCA32W4	Automated 4-32g Wkly-Com	-	3	17.32	52	29	1,507	1,186	
VCA64CO	Automated 64g W Carry-Com	-	82	4.33	356	51	18,148	14,284	
VCA64EOW	Automated 64gal EOW-Com	-	12	2.17	25	51	1,299	1,022	
VCA64W	Automated 64gal Wkly-Com	-	2,757	4.33	11,936	51	608,754	479,145	
VCA96CO	Automated 96g W Carry-Com	-	328	4.33	1,420	77	109,369	86,083	
VCA96EOW	Automated 96gal Eow-Com	-	44	2.17	95	77	7,344	5,780	
VCA96W	Automated 96gal Wkly-Com	-	3,621	4.33	15,679	77	1,207,320	950,271	
CCEXCAN	EXTRA = CANS - COM	-	1,813	1.00	1,813	29	52,587	41,391	
CCEXYD	EXTRA = YARDS	-	7,078	1.00	7,078	125	884,692	696,334	
VEXBIN	EXTRA PICKUP RENT-A-BIN	-	18	1.00	18	473	8,391	6,604	
MF32CAN	MULTI FAMILY 32 CAN	-	65	1.00	65	29	1,879	1,479	
RCOF	OVERFILLED CONTAINER	-	-	1.00	-	125	-	-	
CCSP15Y	SPECIAL PICKUP 1.5YD CONT	-	20	1.00	20	250	5,040	3,967	
CCSP1Y	SPECIAL PICKUP 1YD CONT	-	17	1.00	17	175	3,020	2,377	
VCSP2YC	SPECIAL PICKUP 2YD COMP	-	1	1.00	1	1,296	1,240	976	
CCSP2Y	SPECIAL PICKUP 2YD CONT	-	53	1.00	53	324	17,245	13,573	
VCSP3YC	SPECIAL PICKUP 3YD COMP	-	-	1.00	-	1,000	-	-	
CCSP3Y	SPECIAL PICKUP 3YD CONT	-	35	1.00	35	473	16,741	13,177	

		UTC Non-Reg		Camas		Ridgefield		Vancouver		Washougal	
		Rates	Revenue	Rates	Revenue	Rates	Revenue	Rates	Revenue	Rates	Revenue
VCSP4YC	SPECIAL PICKUP 4YD COMP	-	-	-	-	-	-	194.75	8,715	-	-
CCSP4Y	SPECIAL PICKUP 4YD CONT	-	-	-	-	73.42	-	74.72	5,338	112.12	1,798
CCSP5Y	SPECIAL PICKUP 5YD CONT	-	-	-	-	-	-	89.73	86	-	-
CCSP6Y	SPECIAL PICKUP 6YD CONT	-	-	-	-	98.08	-	104.74	4,071	168.18	168
CCSP8Y	SPECIAL PICKUP 8YD CONT	-	-	-	-	122.73	-	134.76	1,846	224.24	-
CCSPCN	SPECIAL PICKUP COMM CAN	-	-	-	-	-	-	17.57	-	34.57	-
CCTP15Y	TEMP PICKUP 1.5YD CONT	-	-	-	-	44.35	399.15	37.20	168	-	-
CCTP1Y	TEMP PICKUP 1YD CONT	-	-	-	-	37.96	75.92	29.69	221	28.03	-
CCTP2Y	TEMP PICKUP 2YD CONT	-	-	-	-	50.81	1,217.44	44.70	527	56.06	56
CCTP3Y	TEMP PICKUP 3YD CONT	-	-	-	-	63.62	-	59.71	174	84.09	589
CCTP4Y	TEMP PICKUP 4YD CONT	-	-	-	-	-	-	74.72	146	112.12	2,921
CCTP6Y	TEMP PICKUP 6YD CONT	-	-	-	-	98.08	-	104.74	305	168.18	1,177
CCTP8Y	TEMP PICKUP 8YD CONT	-	-	-	-	-	-	134.76	-	224.24	-
VMF32CAN	VANC MULTI FAMILY 32 CART	-	-	-	-	-	-	17.28	197,312	-	-
<b>TOTAL COMMERCIAL GARBAGE</b>		-	-	452.75	5,692.37	4,246.87	164,227.16	44,736.09	10,046,104	12,953.81	500,331
<b>GRAND TOTAL</b>											

		West Vancouver						Calculated Annual	Adjusted Annual
		Rates	Revenue	Customer Count	Monthly Frequency	Annual PU's	Meeks Weights	Pounds	Pounds
VCSP4YC	SPECIAL PICKUP 4YD COMP	-	-	45	1.00	45	1,296	57,997	45,649
CCSP4Y	SPECIAL PICKUP 4YD CONT	-	-	87	1.00	87	613	53,623	42,206
CCSP5Y	SPECIAL PICKUP 5YD CONT	-	-	1	1.00	1	728	696	548
CCSP6Y	SPECIAL PICKUP 6YD CONT	-	-	40	1.00	40	840	33,485	26,356
CCSP8Y	SPECIAL PICKUP 8YD CONT	-	-	14	1.00	14	980	13,423	10,565
CCSPCN	SPECIAL PICKUP COMM CAN	-	-	-	1.00	-	29	-	-
CCTP15Y	TEMP PICKUP 1.5YD CONT	-	-	14	1.00	14	250	3,381	2,661
CCTP1Y	TEMP PICKUP 1YD CONT	-	-	9	1.00	9	175	1,652	1,300
CCTP2Y	TEMP PICKUP 2YD CONT	44.70	-	37	1.00	37	324	11,905	9,370
CCTP3Y	TEMP PICKUP 3YD CONT	59.71	114.24	12	1.00	12	473	5,599	4,407
CCTP4Y	TEMP PICKUP 4YD CONT	-	-	28	1.00	28	613	17,168	13,513
CCTP6Y	TEMP PICKUP 6YD CONT	-	-	10	1.00	10	840	8,327	6,554
CCTP8Y	TEMP PICKUP 8YD CONT	-	-	-	1.00	-	980	-	-
VMF32CAN	VANC MULTI FAMILY 32 CART	-	-	11,418	4.33	49,442	29	1,433,821	1,128,548
<b>TOTAL COMMERCIAL GARBAGE</b>		<b>104.41</b>	<b>114.24</b>	<b>60,860</b>	<b>1,020</b>	<b>274,031</b>	<b>62,428</b>	<b>89,773,682</b>	<b>70,660,103</b>
<b>GRAND TOTAL</b>				<b>717,177</b>	<b>1,175</b>	<b>2,654,208</b>	<b>64,782</b>	<b>178,986,622</b>	<b>140,878,850</b>

**Waste Connections of Washington, G-253**  
**Proposed Rates**  
**Test Period Ending 9-30-2017**

	Current Tariff Rates	Rate Increase	Proposed 1/1/2018 Rates
<b>Item 55, pg 16</b>			
Oversized can	4.66	0.06	4.72
<b>Item 100, pg 21</b>			
Mini	10.24	0.15	10.39
Mini every other week	7.73	0.08	7.81
1 can	13.01	0.26	13.27
2 can	18.94	0.39	19.33
3 can	28.07	0.58	28.65
4 can	34.88	0.74	35.62
5 can	43.54	0.89	44.43
6 can	52.29	1.04	53.33
7 can	60.59	1.22	61.81
8 can	66.54	1.34	67.88
9 can	78.07	1.60	79.67
Over 9 Cans	11.55	0.06	11.61
1 can per month	4.80	0.06	4.86
1 can every other week	8.84	0.13	8.97
<b>Item 100, pg 22</b>			
Occasional Extra	3.59	0.06	3.65
Mini-can	3.59	0.04	3.63
60-gal toter	3.59	0.12	3.71
90-gal toter	3.59	0.18	3.77
Bag	3.59	0.06	3.65
On Call	4.80	0.06	4.86
<b>Item 120, pg 28</b>			
Regular route service (drums)	18.40	0.08	18.48
Special pick up (drums)	25.55	0.08	25.63
<b>Item 150, pg 28</b>			

**Actual Weight Increase**  
37.18 0.08

	Current Tariff Rates	Rate Increase	Proposed 1/1/2018 Rates
Loose and Bulky	16.12	0.22	16.34
Additional	16.12	0.22	16.34
Minimum	16.12	0.22	16.34

**Item 207, pg 32**

**Excess Weight:**

1 yard	2.45	0.11	2.56
1.5 yard	2.45	0.11	2.56
3 yard	2.45	0.11	2.56
4 yard	2.45	0.11	2.56
5 yard	2.45	0.11	2.56
6 yard	2.45	0.11	2.56
8 yard	2.45	0.11	2.56

**Actual Weight Increase**  
50.00 0.11

Extra yard	17.58	0.22	17.80
Overfilled	17.58	0.22	17.80

**Item 230, pg 34**

**Disposal Fees:**

Drop Box (per ton)	78.76	4.02	82.78
Refuse (per ton)	88.88	4.34	93.22
All other (per load)	10.00	0.00	10.00
Washer/Dryer	5.75	0.00	5.75
Refrigerator/Freezer	11.50	8.50	20.00
Water Heater	5.75	0.00	5.75
Car Tire	2.35	0.00	2.35
Car Tire with rim	4.69	0.00	4.69
Truck Tire	9.38	0.00	9.38
Truck Tire with rim	18.77	0.00	18.77
All tires greater	28.75	0.00	28.75

**Item 240, pg 35**

**Permanent Container**

**Pickups:**

1 yard	16.90	0.31	17.21
1.5 yard	22.77	0.44	23.21

	Current Tariff Rates	Rate Increase	Proposed 1/1/2018 Rates
2 yard	27.06	0.57	27.63
3 yard	37.72	0.83	38.55
4 yard	48.82	1.07	49.89
5 yard	59.96	1.27	61.23
6 yard	71.01	1.47	72.48
8 yard	92.97	1.72	94.69
<b>Special Pickups:</b>			
1 yard	17.90	0.31	18.21
1.5 yard	23.77	0.44	24.21
2 yard	28.06	0.57	28.63
3 yard	38.72	0.83	39.55
4 yard	49.82	1.07	50.89
5 yard	60.96	1.27	62.23
6 yard	72.01	1.47	73.48
8 yard	93.97	1.72	95.69
<b>Temporary: Pickups:</b>			
1 yard	16.90	0.31	17.21
1.5 yard	22.77	0.44	23.21
2 yard	27.06	0.57	27.63
3 yard	37.72	0.83	38.55
4 yard	48.82	1.07	49.89
5 yard	59.96	1.27	61.23
6 yard	71.01	1.47	72.48
8 yard	92.97	1.72	94.69
<b>Item 245, pg 36</b>			
32-gal	2.72	0.05	2.77
<b>Special Pickups</b>			
32-gal	11.45	0.05	11.50
Minimum charge;	12.28	0.22	12.50
Each additional unit	3.85	0.05	3.90



	Current Tariff Rates	Rate Increase	Proposed 1/1/2018 Rates
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**Item 250, pg 37**

<b>Pickup</b>			
2 yard	56.53	2.27	58.80
3 yard	77.31	3.31	80.62
4 yard	100.50	4.29	104.79
6 yard	134.48	6.81	141.29

**Actual Weight Increase**  
664.54 1.47

<b>Special Pickup</b>			
2 yard	57.53	2.27	59.80
3 yard	78.31	3.31	81.62
4 yard	101.50	4.29	105.79
6 yard	135.48	6.81	142.29

<b>Temporary Service</b>			
<b>Temporary Pickup</b>			
2 yard	56.53	2.27	58.80
3 yard	77.31	3.31	80.62
4 yard	100.50	4.29	104.79
6 yard	134.48	6.81	141.29

**Item 255, pg 38**

<b>Each Pickup</b>			
4 yard comp	100.85	4.29	105.14
<b>Special Pickup:</b>			
4 yard comp	100.85	4.29	105.14

**Waste Connections of Washington, G-253  
 Disposal Reconciliation  
 Test Period Ending 9-30-2017**

*Note: Figures below are from Waste Works system. Links have been broken to the detailed source file to maintain data integrity, but the source file is available upon request.*

	Tons	Dollars
RO	78,285.73	\$ 6,325,405.31
RO - Food Waste	0.59	\$ 141.58
RO - Other	2,440.15	\$ 61,370.51
	80,726.47	\$ 6,386,917.40

RO Rpt Total	80,726.47	\$ 6,386,917.40
Variance to Breakout	-	-

MSW/Comm	142,353.68	\$ 12,776,228.64
MSW Food Waste	1,689.48	\$ 110,572.83
MSW - Other	6,922.83	\$ 197,698.94
	150,965.99	\$ 13,084,500.41

MSW/Comm Rpt Total	150,965.99	\$ 13,084,500.41
Variance to Breakout	(0.00)	-

**Per GL \$ 20,486,867.59**

	\$	Account
Waste Works RO - Garbage Only	6,325,405	40139
Waste Works MSW/Comm Garbage Only	12,776,229	40139
Waste Works Other (FW, YD, etc)	371,544	40139
Metro - food waste	4,300	40131
IC Triangle/Wasco (Wood, SW, C&D, ASB)	223,134	40109
Wood, C&D, YD, Other	786,255	40101
	20,486,868	
Variance to GL	\$ 0.00	

**Reconciliation of Pass-Through Expense**

Pass-Through per Billing	\$ 6,625,525.06
Pass-Through in Acct. 40139	\$ 6,386,917.40
Pass-Through In Other Accts.	\$ 238,607.66

Pickups:	Monthly Factor						
	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.65	43.30	64.95	86.60	108.25	129.90	151.55
4 Times per Week	17.32	34.64	51.96	69.28	86.60	103.92	121.24
3 Times per Week	12.99	25.98	38.97	51.96	64.95	77.94	90.93
2 Times per Week	8.66	17.32	25.98	34.64	43.30	51.96	60.62
Weekly Pickup (WG)	4.33	8.66	12.99	17.32	21.65	25.98	30.31
Every Other Week (EOWG)	2.17	4.34	6.51	8.68	10.85	13.02	15.19
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00
Extra Units	1.00						

**Meeks Weights**

Res'l	Pounds per Pickup		
20 gal minican	20		
1 can	34		
2 cans	51		
3 cans	77		
4 cans	97		
5 cans	117		
6 cans	137		
8 cans	177		
40 gallon Can	40 *		
Supercan 60	47		
Supercan 64	51		
Supercan 90	68		
Supercan 96	77		
Once a month	34		
Extras	34		
<b>Com'l</b>			
Cans	29		
Yards	125		
1 yd container	175		
1.5 yd container	250		
2 yd container	324		
3 yd container	473		
4 yd container	613		
5 yd container	728		
6 yd container	840		
8 yd container	980		
<b>Compaction Ratio: 2:25</b>	<b>2.25</b>		
2 yd packer/compactor	729 *		
4 yd packer/compactor	1,379 *		

6 yd packer/compactor		1,890 *
<b>Compaction Ratio: 3:1</b>	<b>3</b>	
2 yd packer/compactor		972 *
3 yd packer/compactor		1,419 *
4 yd packer/compactor		1,839 *
6 yd packer/compactor		2,520 *
<b>Compaction Ratio: 4:1</b>	<b>4</b>	
1.5 yd packer/compactor		1,000 *
2 yd packer/compactor		1,296 *
3 yd packer/compactor		1,892 *
4 yd packer/compactor		2,452 *
6 yd packer/compactor		3,360 *
<b>Compaction Ratio: 5:1</b>	<b>5</b>	
4 yd packer/compactor		3,065 *
6 yd packer/compactor		4,200 *

\* not on meeks - calculated weight times  
compaction ratio

<b>Vancouver Hauling</b>	Per Ton (Packer)	Per Pound	Per Ton (RO)	Per Pound
Current Rate	\$ 88.88	\$ 0.044	\$ 78.76	\$ 0.039
New Rate per ton	\$ 93.22	\$ 0.047	\$ 82.78	\$ 0.041
Increase	\$ 4.34	\$ 0.00217	\$ 4.02	\$ 0.00201
	4.88%		5.10%	

	<b>Transfer Station</b>	<b>Gross Up Factors</b>
Increase per ton	\$ 4.34	B&O tax 0.015000
Grossed Up Increase per ton	\$ 4.4253	WUTC fees 0.004275
Tons Collected	71,554	Bad Debts
<b>Disposal Fee Revenue Increase</b>	<b>\$ 316,648</b>	Total 1.9275%
		Factor 0.980725