



STATE OF WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION
 1300 S. Evergreen Park Dr. S.W., P.O. Box 47250 • Olympia, Washington 98504-7250
 (360) 664-1160 • TTY (360) 586-8203

October 26, 2017

Bart Stepp
 Mason County Public Works
 100 W Public Works Dr.
 Shelton, WA 98584

RE: Mason County Comprehensive Solid Waste Management Plan Cost Assessment Questionnaire, TG-170990

Dear Mr. Stepp:

The Washington Utilities and Transportation Commission (Commission) has completed its review of the cost assessment questionnaire for the preliminary draft of the Mason County Comprehensive Solid Waste Management Plan (Plan), submitted September 21, 2017.

The cost assessment questionnaire in the 2018-2023 Plan proposes increases in tip fees each year at the Eells Hill transfer station and the regional drop box locations in Mason County. As a result, there will be a rate impact to ratepayers served by Mason County Garbage Co., Inc., the regulated solid waste collection company in Mason County. The projected rate effects are detailed in the table below.

	2018	2019	2020	2021	2022	2023	Total
Eells Hill Transfer Station							
Projected Disposal Fees							
Per Ton Disposal Cost	\$94.00	\$95.88	\$97.80	\$99.76	\$101.75	\$103.79	
Per Ton Increase	\$0.55	\$1.88	\$1.92	\$1.96	\$1.99	\$2.04	\$10.34
Projected Rate Increases							
<i>Residential</i>							
Monthly rate for one 32-gallon can per week service	\$0.04	\$0.14	\$0.14	\$0.14	\$0.15	\$0.15	\$0.76
<i>Commercial</i>							
Monthly rate for one-yard per pick up service	\$0.21	\$0.71	\$0.73	\$0.74	\$0.75	\$0.77	\$3.91

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Staff has no further comment on the cost assessment questionnaire. Please direct questions or comments to Greg Hammond at (360) 664-1278 or by email at ghammond@utc.wa.gov.

Sincerely,

Steven V. King
Executive Director and Secretary

cc: Greg Gachowsky, Department of Ecology, Solid Waste Planner