Cost Breakdown of the Manganese treatment at Laureldel Well Site.

Laureldel Site:

Total Cost: \$150,299.00

Atec and Associates \$50,410.00

Atec Pilot Study \$833.00

Apex Engineering \$8,815.00

Brown & Caldwell \$20,000.00

Build pump house to fit filtration system \$9,000.00

Clover Creek Electric \$10,000.00

Evergreen Pre Cast (Tanks) \$16,395.00

Crane Rental \$1694.00

H D Fowler (Plumbing) \$7,152.00

Fineline Chlorine analyzer \$6,000.00

Chlorinator \$4,000.00

Labor \$16,000.00

Build 12' x 12' pump house to house new filtration system.

Cost Breakdown of the Manganese treatment at Southwood 1 Well Site.

Southwood 1Site:

Total Cost: \$174,227.00

Atec and Associates \$74,338.00

Atec Pilot Study \$833.00

Apex Engineering \$8,815.00

Brown & Caldwell \$20,000.00

Build pump house to fit filtration system \$9,000.00

Crane Rental \$1,694.00

Clover Creek Electric \$10,000.00

Evergreen Pre Cast (Tanks) \$16,395.00

HD Fowler (Plumbing) \$7,152.00

Fineline Chlorine analyzer \$6,000.00

Chlorinator \$4,000.00

Labor \$16,000.00

Build pump house install treatment and drain field for manganese filtration system.

Cost Breakdown of the Manganese treatment at Fir Meadows Site.

Fir Meadows Site:

Total Cost: \$255,554.00

Atec and Associates \$134,665.00

Atec Pilot Study \$833.00

Apex Engineering \$8,815.05

Brown and Caldwell \$34,000.00

Build 12' x 10' Pump house \$12,000.00

Clover Creek Electric \$12,000.00

Evergreen Pre Cast (Tanks) \$16,395.00

Crane Rental \$1,694.00

HD Fowler (Plumbing) \$7,152.00

Fineline Chlorine analyzer \$6,000.00

2nd Chlorinator for recycled water \$4,000.00

Labor \$18,000.00

Build pump house and drain field for treatment system.

Cost Breakdown of the Manganese treatment at Centennial Elementary Well Site.

Centennial Site:

Total Cost: \$183,889.00

Atec and Associates \$68,000.00

Atec Pilot Study \$833.00

Apex Engineering \$8,815.00

Brown & Caldwell \$30,000.00

Retrofit existing pump house to fit filtration system \$7,000.00

Clover Creek Electric \$16,000.00

Evergreen Pre Cast (Tanks) \$16,395.00

Crane Rental \$1694.00

H D Fowler (Plumbing) \$7,152.00

Fineline Chlorine analyzer \$6,000.00

Chlorinator \$4,000.00

Labor 18,000.00

Install filtration system in existing building; build separation walls and chlorine room. Install two tanks and drain field for backwash.