



	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Waste Control, Inc. Rate Design													
2	Services	Actual Customer	Frequency	current 1/26/15	disposal fee 11 Brent-staff cans	current \$49 per ton	new disposal fee additional 1.6%	\$ increase	Tariff 18 proposed rate	calculated annual revenue	Test Year Monthly Revenue (@ Tariff 17 rates)	Test Year Annual Revenue (@ Tariff 17 rates)	Proposed Annual Revenue	Proposed Percentage Change From Tariff 17
3				Tariff 17	Meets weight	disposal rate			Tariff 18					
8	CARTS Cowlitz County													
9	90-100 GAL	2,608	4.33	22.88	68.00	7.21	7.33	0.12	23.00	719,808.00	59,671.04	716,052.48	719,808.00	0.52%
10	60-65 GAL	3,544	4.33	19.22	47.00	4.99	5.07	0.08	19.30	820,790.40	68,115.68	817,388.16	820,790.40	0.42%
11	30-35 GAL	1,388	4.33	15.55	34.00	3.61	3.66	0.05	15.60	259,833.60	21,583.40	259,000.80	259,833.60	0.32%
12	CARTS Castle Rock													
13	90-100 GAL	151	4.33	22.88	68.00	7.21	7.33	0.12	23.00	41,676.00	3,454.88	41,458.56	41,676.00	0.52%
14	60-65 GAL	229	4.33	19.22	47.00	4.99	5.07	0.08	19.30	53,036.40	4,401.38	52,816.56	53,036.40	0.42%
15	30-35 GAL	94	4.33	15.55	34.00	3.61	3.66	0.05	15.60	17,596.80	1,461.70	17,540.40	17,596.80	0.32%
16	CARTS Woodland													
17	90-100 GAL	341	4.33	22.88	68.00	7.21	7.33	0.12	23.00	94,116.00	7,802.08	93,624.96	94,116.00	0.52%
18	60-65 GAL	719	4.33	19.22	47.00	4.99	5.07	0.08	19.30	166,520.40	13,819.18	165,830.16	166,520.40	0.42%
19	30-35 GAL	436	4.33	15.55	34.00	3.61	3.66	0.05	15.60	81,619.20	6,779.80	81,357.60	81,619.20	0.32%
20	Res Extras													
21	On Call	8	1.00	13.80	34.00	0.83	0.85	0.02	13.82	1,326.72	110.40	1,324.80	1,326.72	0.14%
22	Toter 30-35	0	1.00	5.25	34.00	0.83	0.85	0.02	5.27	-	-	-	-	0.38%
23	Toter 60-65	0	1.00	5.80	47.00	1.15	1.17	0.02	5.82	-	-	-	-	0.34%
24	Toter 90-100	27	1.00	6.35	68.00	1.67	1.69	0.02	6.37	2,063.88	171.45	2,057.40	2,063.88	0.31%
25	Bag	0	1.00	5.80	34.00	0.83	0.85	0.02	5.82	-	-	-	-	0.34%
26	Delux0-25ft	8	1.00	1.77	34.00	0.83	0.85	0.02	1.79	171.84	14.16	169.92	171.84	1.13%
27	Drive in	14	1.00	7.18	-	-	-	-	7.18	1,206.24	100.52	1,206.24	1,206.24	0.00%
28	CONTAINERS													
29	Cowlitz County and Castle Rock and Woodland													
30	1.0 Yd. pu	18	1.00	16.68	175.00	4.29	4.36	0.07	16.75	15,665.94	1,300.04	15,600.48	15,665.94	0.42%
31	1.0 Yd. rent	18	1.00	12.58	175.00	4.29	4.29	-	12.58	2,717.28	226.44	2,717.28	2,717.28	0.00%
32	1.0 Yd. special pickup	7	1.00	17.73	175.00	4.36	4.29	0.07	17.80	1,495.20	124.11	1,489.32	1,495.20	0.39%
33	1.5 Yd. pu	0	1.00	21.15	250.00	6.13	6.22	0.09	21.24	-	-	-	-	0.43%
34	1.5 Yd. 2X	8	1.00	21.15	250.00	6.13	6.22	0.09	21.24	17,658.09	1,465.27	17,583.24	17,658.09	0.43%
35	1.5 Yd. rent	8	1.00	15.09	250.00	6.13	6.13	-	15.09	1,448.64	120.72	1,448.64	1,448.64	0.00%
36	1.5 Yd. special pickup	0	1.00	23.05	250.00	6.13	6.22	0.09	23.14	-	-	-	-	0.39%
37	2.0 Yd. pu	54	1.00	28.04	324.00	7.94	8.07	0.13	28.17	79,040.51	6,556.31	78,675.72	79,040.51	0.46%
38	2.0 Yd. 2X	2	1.00	28.04	324.00	7.94	8.07	0.13	28.17	5,854.85	485.65	5,827.80	5,854.85	0.46%
39	2.0 Yd. rent	56	1.00	15.70	324.00	7.94	7.94	-	15.70	10,550.40	879.20	10,550.40	10,550.40	0.00%
40	2.0 Yd. special pickup	0	1.00	29.43	324.00	7.94	8.07	0.13	29.56	-	-	-	-	0.44%
41	3.0 Yd. pu	17	1.00	38.92	473.00	11.59	11.77	0.18	39.10	34,537.81	2,864.90	34,378.80	34,537.81	0.46%
42	3.0 Yd. 2X	7	1.00	38.92	473.00	11.59	11.77	0.18	39.10	28,442.90	2,359.33	28,311.96	28,442.90	0.46%
43	3.0 rent	24	1.00	16.07	473.00	11.59	11.59	-	16.07	4,628.16	385.68	4,628.16	4,628.16	0.00%
44	3.0 Yd. special pickup	0	1.00	39.81	473.00	11.59	11.77	0.18	39.99	-	-	-	-	0.45%
45	4.0 Yd. pu	20	1.00	48.68	613.00	15.02	15.26	0.24	48.92	50,837.66	4,215.69	50,588.28	50,837.66	0.49%
46	4.0 Yd. 2X	5	1.00	48.68	613.00	15.02	15.26	0.24	48.92	25,418.83	2,107.84	25,294.08	25,418.83	0.49%
47	4.0 Yd. 3X	2	1.00	48.68	613.00	15.02	15.26	0.24	48.92	15,251.30	1,264.71	15,176.52	15,251.30	0.49%
48	4.0 Yd. rent	27	1.00	19.02	613.00	15.02	15.02	-	19.02	6,162.48	513.54	6,162.48	6,162.48	0.00%
49	4 Yd. special pickup	0	1.00	49.94	613.00	15.02	15.26	0.24	50.18	-	-	-	-	0.48%
50	5.0 Yd. pu	0	1.00	57.42	766.00	18.77	19.07	0.30	57.72	-	-	-	-	0.52%
51	5.0 Yd. 2X	8	1.00	57.42	766.00	18.77	19.07	0.30	57.72	47,986.10	3,978.06	47,736.72	47,986.10	0.52%
52	5.0 Yd. rent	8	1.00	19.26	766.00	18.77	18.77	-	19.26	1,848.96	154.08	1,848.96	1,848.96	0.00%

A	B	C	D	E	F	G	H	I	J	K	L	M	N		
														Actual Customer	Frequency
6															
7															
53	5 Yd. special pickup	0	1.00	766.00	18.77	19.07	0.30	59.49	37,905.86	3,143.10	37,717.20	37,905.86	0.51%		
54	6.0 Yd. pu	11	1.00	840.00	20.58	20.91	0.33	66.32	2,626.80	218.90	2,626.80	2,626.80	0.00%		
55	6.0 Yd. rent	11	1.00	840.00	20.58	20.91	0.33	67.25	-	-	-	-	0.49%		
56	6 Yd. special pickup	0	1.00	840.00	20.58	20.91	0.33	86.85	9,025.45	752.12	9,025.44	9,025.45	0.00%		
57	14 YD compactor 2X	1	1.00	86.85	-	-	-	-	-	-	-	-	-		
58	Temporary service (non-compacted in company owned container)														
59	Pick-up rate - 1 yard	0	1.00	175.00	4.29	4.36	0.07	27.01	-	-	-	-	0.26%		
60	Pick-up rate - 1 1/2 yard	0	1.00	250.00	6.13	6.22	0.09	34.82	-	-	-	-	0.26%		
61	Pick-up rate 2 yards	0	1.00	324.00	7.94	8.07	0.13	38.89	-	-	-	-	0.34%		
62	Pick-up rate 3 yards	0	1.00	473.00	11.59	11.77	0.18	49.21	-	-	-	-	0.37%		
63	Pick-up rate 4 yards	0	1.00	613.00	15.02	15.26	0.24	61.08	-	-	-	-	0.39%		
64	Pick-up rate 5 yards	0	1.00	766.00	18.77	19.07	0.30	72.57	-	-	-	-	0.42%		
65	Pick-up rate 6 yards	0	1.00	840.00	20.58	20.91	0.33	80.66	-	-	-	-	0.41%		
66															
67	Customer Owned Containers														
68	Pick up rate - 1 yd	0	1.00	175.00	4.29	4.36	0.07	17.87	-	-	-	-	0.39%		
69	Special pick up - 1 yd	0	1.00	175.00	4.29	4.36	0.07	20.11	-	-	-	-	0.35%		
70	Pick up rate - 1 1/2 yd	0	1.00	250.00	6.13	6.22	0.09	23.25	-	-	-	-	0.39%		
71	Special pick up - 1 1/2 yd	0	1.00	250.00	6.13	6.22	0.09	25.49	-	-	-	-	0.35%		
72	Pick up rate - 2 yd	0	1.00	324.00	7.94	8.07	0.13	30.12	-	-	-	-	0.43%		
73	Special pick up - 2 yd	0	1.00	324.00	7.94	8.07	0.13	32.32	-	-	-	-	0.40%		
74	Pick up rate - 3 yd	0	1.00	473.00	11.59	11.77	0.18	41.30	-	-	-	-	0.44%		
75	Special pick up - 3 yd	0	1.00	473.00	11.59	11.77	0.18	43.52	-	-	-	-	0.42%		
76	Pick up rate - 4 yd	0	1.00	613.00	15.02	15.26	0.24	53.23	-	-	-	-	0.45%		
77	Special pick up - 4 yd	0	1.00	613.00	15.02	15.26	0.24	55.45	-	-	-	-	0.43%		
78	Pick up rate - 5 yd	0	1.00	766.00	18.77	19.07	0.30	63.34	-	-	-	-	0.48%		
79	Special pick up - 5 yd	0	1.00	766.00	18.77	19.07	0.30	65.56	-	-	-	-	0.46%		
80	Pick up rate - 6 yd	0	1.00	840.00	20.58	20.91	0.33	70.95	-	-	-	-	0.47%		
81	Special pick up - 6 yd	0	1.00	840.00	20.58	20.91	0.33	73.15	-	-	-	-	0.45%		
82															
83	Temporary service (non-compacted in customer owned container)														
84	Pick-up rate - 1 yard	0	1.00	175.00	4.29	4.36	0.07	28.34	-	-	-	-	0.25%		
85	Pick-up rate - 1 1/2 yard	0	1.00	250.00	6.13	6.22	0.09	36.36	-	-	-	-	0.25%		
86	Pick-up rate 2 yards	0	1.00	324.00	7.94	8.07	0.13	40.43	-	-	-	-	0.32%		
87	Pick-up rate 3 yards	0	1.00	473.00	11.59	11.77	0.18	50.70	-	-	-	-	0.36%		
88	Pick-up rate 4 yards	0	1.00	613.00	15.02	15.26	0.24	62.85	-	-	-	-	0.38%		
89	Pick-up rate 5 yards	0	1.00	766.00	18.77	19.07	0.30	74.45	-	-	-	-	0.40%		
90	Pick-up rate 6 yards	0	1.00	840.00	20.58	20.91	0.33	83.20	-	-	-	-	0.40%		
91															
92	Woodland														
93	1.0 Yd. pu	5	1.00	175.00	4.29	4.36	0.07	16.75	4,351.65	361.12	4,333.44	4,351.65	0.42%		
94	1.0 Yd. rent	5	1.00	175.00	4.29	4.29	-	12.58	754.80	62.90	754.80	754.80	0.00%		
95	1.0 Yd. special pickup	4	1.00	175.00	4.29	4.36	0.07	17.80	854.40	70.92	851.04	854.40	0.39%		
96	1.5 Yd. pu	43	1.00	250.00	6.13	6.22	0.09	21.24	47,456.11	3,937.92	47,255.04	47,456.11	0.43%		
97	1.5 Yd. rent	43	1.00	250.00	6.13	6.13	-	15.09	7,786.44	648.87	7,786.44	7,786.44	0.00%		
98															
99	2.0 Yd. pu	3	1.00	324.00	7.94	8.07	0.13	28.17	4,391.14	364.24	4,370.88	4,391.14	0.46%		
100	2.0 Yd. rent	3	1.00	324.00	7.94	7.94	-	15.70	565.20	47.10	565.20	565.20	0.00%		
101															
102	3.0 Yd. pu	2	1.00	473.00	11.59	11.77	0.18	39.10	4,063.27	337.05	4,044.60	4,063.27	0.46%		

Tab. 1.6% Disposal fee increase

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Services	Actual Customer	Frequency	current 1/26/15 Tariff 17	Bret-staff cates Meeks weight	\$49 per ton current disposal rate	new disposal fee additional 1.6 %	\$ increase	\$49.78 per ton Tariff 18 proposed rate	current annual revenue	Test Year Monthly Revenue (@ Tariff 17 rates)	Test Year Annual Revenue (@ Tariff 17 rates)	Proposed Annual Revenue	Proposed Percentage Change From Tariff 17
103 3.0 Yd. rent	2	1.00	16.07	473.00	11.59	11.59	-	16.07	385.68	32.14	385.68	385.68	0.00%
104 4.0 Yd. pu	1	1.00	48.68	613.00	15.02	15.26	0.24	48.92	2,541.88	210.78	2,529.36	2,541.88	0.49%
105 4.0 Yd. rent	1	1.00	19.02	613.00	15.02	15.02	-	19.02	228.24	19.02	228.24	228.24	0.00%
106 6.0 Yd. pu	1	1.00	65.99	840.00	20.58	20.91	0.33	66.32	3,445.99	285.74	3,428.88	3,445.99	0.50%
107 6.0 Yd. rent	1	1.00	19.90	840.00	20.58	20.58	-	19.90	238.80	19.90	238.80	238.80	0.00%
108 COWLITZ - CARTS													
109 30-35 GAL	7	1.00	4.58	29.00	0.71	0.72	0.01	4.59	1,669.47	138.82	1,665.84	1,669.47	0.22%
110 60-65 GAL	19	1.00	5.92	47.00	1.15	1.17	0.02	5.94	5,864.21	487.04	5,844.48	5,864.21	0.34%
111 90-100 GAL	71	1.00	7.80	68.00	1.67	1.69	0.02	7.82	28,849.23	2,397.95	28,775.40	28,849.23	0.26%
112 WOODLAND - CARTS													
113 30-35 GAL	2	1.00	4.58	29.00	0.71	0.72	0.01	4.59	476.99	39.66	475.92	476.99	0.22%
114 60-65 GAL	5	1.00	5.92	47.00	1.15	1.17	0.02	5.94	1,543.21	128.17	1,538.04	1,543.21	0.34%
115 90-100 GAL	7	1.00	7.80	68.00	1.67	1.69	0.02	7.82	2,844.29	236.42	2,837.04	2,844.29	0.26%
116 Add'l Commercial Toter Service Per Pickup													
117 Special Pick-up - 30-35 gal	0	1.00	7.45	29.00	0.71	0.72	0.01	7.46	-	-	-	-	0.13%
118 Special Pick-up - 60-65 gal	0	1.00	8.28	47.00	1.15	1.17	0.02	8.30	-	-	-	-	0.24%
119 Special Pick-up - 90-100 gal	3	1.00	9.94	68.00	1.67	1.69	0.02	9.96	358.56	29.82	357.84	358.56	0.20%
120 extra unit on reg pick-up 30-35 gal	0	1.00	6.35	29.00	0.71	0.72	0.01	6.36	-	-	-	-	0.16%
121 extra unit on reg 60-65 gal	0	1.00	7.18	47.00	1.15	1.17	0.02	7.20	-	-	-	-	0.28%
122 extra unit on reg 90-100 gal	0	1.00	8.83	68.00	1.67	1.69	0.02	8.85	-	-	-	-	0.23%
123 extra bag	0	1.00	6.35	29.00	0.71	0.72	0.01	6.36	-	-	-	-	0.16%
124 Other	1	1.00	8.83	68.00	1.67	1.69	0.02	8.85	106.20	8.83	105.96	106.20	0.23%
MF CARTS (COWLITZ, CASTLE ROCK, WOODLAND)													
125 30-35 gal (less than 20)	16	4.33	16.40	34.00	3.61	3.66	0.05	16.45	3,158.40	262.40	3,148.80	3,158.40	0.30%
126 60-65 GAL (less than 20)	178	4.33	20.26	47.00	4.99	5.07	0.08	20.34	43,446.24	3,606.28	43,275.36	43,446.24	0.39%
127 90-100 GAL (any number)	1	4.33	23.69	68.00	7.21	7.33	0.12	23.81	285.72	23.69	284.28	285.72	0.51%
128 more than 20:													
129 30-35 gal	0	4.33	15.29	34.00	3.61	3.66	0.05	15.34	-	-	-	-	0.33%
130 60-65 GAL	0	4.33	19.10	47.00	4.99	5.07	0.08	19.18	-	-	-	-	0.42%
131 Deluxe	1	4.33	2.04	-	-	-	-	2.04	24.48	2.04	24.48	24.48	0.00%
132 Sub Totals									2,824,559.30	234,360	2,812,322	2,824,559	

Tab: 1.6% Disposal fee increase