

Torre Refuse & Recycling, LLC G-260
 Revenue Price-Out
 Oct 2012 - Sep 2013

Service	1/1/2015	1/1/2015	1/1/2015	0.00175	Grossup@	1/1/2016	1/1/2016	1/1/2016
	Rate	Tariff	Revenue	\$3.50/Ton Increase 1/1/2016		Rate	Tariff	Revenue
32GAL 1X MO	8.35		4,647	0.05	0.05	8.40		4,675
32GAL TOT EOW	15.61		33,274	0.10	0.11	15.72		33,509
32GL TOT WKL	21.46		276,693	0.20	0.21	21.67		279,401
64G&96G WKLY	57.76		2,163	0.69	0.71	58.47		2,190
64GAL TOT EOW	18.80		36,970	0.14	0.15	18.95		37,265
64GAL TOT MON	12.47		751	0.07	0.07	12.54		755
64GAL TOT WKL	26.24		695,491	0.28	0.29	26.53		703,177
96GAL TOT EOW	23.01		12,944	0.20	0.21	23.22		13,062
96GAL TOT WKL	31.57		256,561	0.41	0.42	31.99		259,975
CARRY OUT 5-25F	9.40		113	-	-	9.40		113
Extra Bag	4.20		11,880	0.05	0.05	4.25		12,021
Extra Can	4.20		5,936	0.05	0.05	4.25		6,007
GATE/OBSTRUCTION	67.00		67	-	-	67.00		67
Lost Toter	75.00		4,950	-	-	75.00		4,950
Redelivery-Cart	15.50		527	-	-	15.50		527
Return for Missed Pickup	15.50		12	-	-	15.50		12
Special PU -Can	4.20		1,698	0.05	0.05	4.25		1,718
Total Residential			1,344,677					1,359,423
GL Revenue:			14,746					14,746
Difference								
1 Yd Special PU	30.30		545	0.24	0.25	30.55		550
1 YD TEMP	30.30		32	0.24	0.25	30.55		32
1.5 Yard Container 3x/Week	341.84		173	4.52	4.64	346.48		176
1.5YD CONTAINER	113.95	26.32	2,928	1.51	1.55	115.50	26.67	2,967
1.5YD E-O-WK	57.12		2,042	0.75	0.77	57.89		2,070
1.5YD RENT	13.40		820	-	-	13.40		820
1YD 1X MONTH	21.00		2,389	0.24	0.25	21.25		2,417
1 Yard Container Weekly	90.93	21.00	45	1.05	1.08	92.01	21.25	46
1YD CONTAINER	90.93	21.00	3,819	1.05	1.08	92.01	21.25	3,864
1YD E-O-WK	45.59		47,954	0.53	0.54	46.13		48,522
1YD RENT	12.40		14,835	-	-	12.40		14,835
2 Yd Special PU	41.41		2,071	0.45	0.46	41.87		2,094
2 YD TEMP RENT	1.75		536	-	-	1.75		536
2YD 1X MONTH	32.66		20,924	0.45	0.46	33.12		21,218
2-YD CONTAINER Wkly	141.40	32.66	68,770	1.95	2.00	143.40	33.12	69,743
2YD E-O-WK	70.85		122,625	0.98	1.00	71.85		124,356
2-YD RENT	15.50		42,777	-	-	15.50		42,777
3 Yd Special PU	49.48		742	0.66	0.68	50.16		752
32GAL CART MSW	18.16	4.19	1,942	0.20	0.21	18.37	4.24	1,965
3YD 1X MONTH	41.23		1,928	0.66	0.68	41.91		1,959
3-YD CONTAINER	178.53	41.23	6,222	2.85	2.93	181.46	41.91	6,324
3YD E-O-W	89.46		25,952	1.42	1.46	90.92		26,376
3-YD RENT	18.55		6,798	-	-	18.55		6,798
4 Yd Special PU	61.13		1,284	0.85	0.88	62.01		1,302
4 YD TEMP	61.13		77	0.85	0.88	62.01		78
4 YD TEMP RENT	2.25		1,226	-	-	2.25		1,226
4YD 1X MONTH	50.83		9,121	0.85	0.88	51.71		9,279
4-YD CONTAINER	219.99	50.81	72,315	3.69	3.79	223.78	51.68	73,561
4 Yard Container Weekly	219.99		37	3.69	3.79	223.78		37
4YD E-O-WK	110.25		52,393	1.85	1.90	112.15		53,296
4-YD RENT	22.70		22,037	-	-	22.70		22,037
6 Yd Special PU	71.90		935	1.17	1.20	73.10		950
6 YD TEMP	71.90		90	1.17	1.20	73.10		92
6 YD TEMP RENT	2.55		1,153	-	-	2.55		1,153
64GAL CART MSW	31.69	7.32	14,242	0.28	0.29	31.98	7.39	14,372
6YD 1X MONTH	62.60		1,502	1.17	1.20	63.80		1,531
6-YD CONTAINER	271.15	62.62	53,389	5.06	5.20	276.35	63.82	54,413
6YD E-O-WK	135.90		15,216	2.53	2.60	138.50		15,507
6-YD RENT	25.80		8,378	-	-	25.80		8,378
8 Yard Container Weekly	321.56		3,074	5.90	6.06	327.62		3,132
8 Yd Special PU	82.50		2,228	1.36	1.40	83.90		2,265
8 YD TEMP RENT	2.80		2,047	-	-	2.80		2,047
8-YD CONTAINER	321.56	74.26	66,090	5.90	6.06	327.62	75.66	67,335
8YD E-O-WK	161.13		12,004	2.95	3.03	164.16		12,230
8-YD RENT	33.00		9,984	-	-	33.00		9,984
96GAL CART MSW	40.82	9.43	4,572	0.41	0.42	41.24	9.52	4,619
COMMERCIAL CAN	16.08	3.71	579	0.17	0.18	16.26	3.76	585
DELIVER CONTAIN	46.45		46	-	-	46.45		46
Drive-In	9.40	2.17	2,054	-	-	9.40	2.17	2,054

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	Rate	Tariff	Revenue	Increase	Grossup@	Rate	Tariff	Revenue
GATE/OBSTRUCTION	67.00	15.47	562	-	-	67.00	15.47	562
Install Container Lockbar	25.80		90	-	-	25.80		90
Loose Material/Yd	14.73		1,392	0.17	0.18	14.91		1,409
MILEAGE	5.65		35,072	-	-	5.65		35,072
Overfilled Can	5.00		1,403	0.05	0.05	5.05		1,417
Perm Deliver 1 Yd	46.45		975	-	-	46.45		975
Perm Deliver 2 Yd	46.45		1,301	-	-	46.45		1,301
Perm Deliver 3 Yd	46.45		93	-	-	46.45		93
Perm Deliver 4 Yd	46.45		418	-	-	46.45		418
Perm Deliver 6 Yd	46.45		279	-	-	46.45		279
Perm Deliver 8 Yd	46.45		232	-	-	46.45		232
Redelivery-Container	46.45		139	-	-	46.45		139
Restart	20.65		3,935	-	-	20.65		3,935
Return Trip	4.15		21	-	-	4.15		21
Tmp 1 Deliv	46.45		46	-	-	46.45		46
Tmp 1 PU	30.30		91	0.24	0.25	30.55		92
Tmp 1 Rnt	1.50		111	-	-	1.50		111
Tmp 2 Deliv	46.45		279	-	-	46.45		279
Tmp 2 PU	41.41		828	0.45	0.46	41.87		837
Tmp 3 Deliv	46.45		279	-	-	46.45		279
Tmp 3 PU	49.48		396	0.66	0.68	50.16		401
Tmp 3 Rnt	2.00		288	-	-	2.00		288
Tmp 4 Deliv	46.45		186	-	-	46.45		186
Tmp 4 PU	61.13		1,223	0.85	0.88	62.01		1,240
Tmp 4 Rnt	2.25		18	-	-	2.25		18
Tmp 6 Deliv	46.45		650	-	-	46.45		650
Tmp 6 PU	71.90		2,229	1.17	1.20	73.10		2,266
Tmp 8 Deliv	46.45		1,533	-	-	46.45		1,533
Tmp 8 PU	82.50		4,125	1.36	1.40	83.90		4,195
Tmp 8 Rnt	2.80		400	-	-	2.80		400
Total Commercial			791,535					801,473
GI Revenue:			9,938					9,938