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CNG/W15-07-04

July 31, 2015

Mr. Steven V. King
Executive Director and Secretary
Washington Utilities & Transportation Commission
P.O. Box 47250
Olympia, WA 98504-7250

Re: Cascade Natural Gas PGA CPA (Conservation Program Adjustment) Annual Filing

Dear Mr. King:

Cascade Natural Gas Corporation ("Cascade") hereby encloses for filing the following proposed tariff sheet containing a requested effective date of September 1, 2015:

Eightieth Rev. Sheet No. 596 Canceling Seventy-Ninth Rev. Sheet No. 596

The purpose of this filing is to create a new rate schedule to pass on changes in the amount of conservation program adjustments affecting customer rates as a result of deferral account amortizations.

The rates contains information developing the level of the per therm change necessary to amortize the outstanding deferral balances of \$2,754,550. The annual revenue change reflected in this filing is a decrease of (\$210,628) to customers, or a decrease in annual revenue of (.11%). The slight decrease is related to reduced expenditure in Conservation. The average residential customer using 46 therms per month will see a bill reduction of (\$.05). Below is a table summarizing the proposed changes reflected in this filing:

In the Community to Serve®

<u>Service</u>	<u>Sch. No.</u>	<u>Rate Change</u>	<u>Proposed Rate Per Therm</u>	<u>Percent Change</u>
Dry Out	502	(\$0.00111)	\$0.01076	-0.10%
Residential	503	(\$0.00111)	\$0.01076	-0.10%
Commercial	504	(\$0.00111)	\$0.01076	-0.11%
Industrial	505	(\$0.00111)	\$0.01076	-0.13%
Industrial Lg Vol	511	(\$0.00111)	\$0.01076	-0.13%
Compressed Nat. Gas	512	(\$0.00111)	\$0.01076	-0.12%
Gas A/C	541	(\$0.00111)	\$0.01076	0.00%
Interruptible	570	(\$0.00111)	\$0.01076	-0.15%
Interruptible Inst.	577	(\$0.00111)	\$0.01076	-0.13%

A copy of the August 2015 bill insert has been included with this filing. The proposed change will affect all of Cascade's Washington core customers. Cascade serves approximately 178,098 residential, 25,104 commercial and 451 industrial customers in the state of Washington.

If you have any questions, please direct them to me at (509) 734-4593.

Sincerely,



Michael Parvinen
Director, Regulatory Affairs

Attachments

WN U-3

CASCADE NATURAL GAS CORPORATION

CONSERVATION PROGRAM ADJUSTMENT
SCHEDULE NO. 596

APPLICABLE:

This adjustment applies to gas service rendered by the Company under the tariff of which this schedule is a part for service on and after the effective date hereof and shall be in addition to all rates and charges specified in this tariff.

MONTHLY RATES AND MINIMUM BILLS:

Each of the charges, except Demand and Customer Service Charges, of Schedule No. 503 are to be decreased by \$0.01076 (R) per therm or an appropriate multiple thereof.

Each of the charges, except Demand and Customer Service Charges, of Schedule Nos. 502, 504, 512 and 541 are to be (R) decreased by \$0.01076 per therm or an appropriate multiple thereof.

Each of the charges, except Demand and Customer Service Charges, of Schedule Nos. 505 and 511 are to be decreased by (R) \$0.01076 per therm or an appropriate multiple thereof.

Each of the charges of Schedule Nos. 570 and 577 are to be decreased by \$0.01076 per therm or an appropriate multiple (R) thereof.

SPECIAL TERMS AND CONDITIONS:

The rates named herein are subject to increases set forth in Schedule No. 500.

CNG/W15-07-04

ISSUED July 31, 2015

EFFECTIVE September 1, 2015

ISSUED BY **CASCADE NATURAL GAS CORPORATION**
BY 
Michael Parvinen

TITLE Director
Regulatory Affairs

Cascade Natural Gas Corporation
DERIVATION OF PROPOSED RATE LEVEL WITHIN
RATE ADDITION SCHEDULE NO. 596
State of Washington

CPA Exhibit
Schedule 1 of 1
Page 2 of 5

Description (a)	Rate Schedule (b)	Reverse Prior Conservation Rate Adj. (c)	Conservation Related Temporary Rate Adj. (d)	Incremental R/S 596 Rate Change (e)	Posted R/S 596 Tariff Rate (f)
CORE MARKET RATE SCHEDULES					
Dry Out	502	\$ (0.01187)	\$ 0.01076	\$ (0.00111)	\$ 0.01076
Residential	503	\$ (0.01187)	\$ 0.01076	\$ (0.00111)	\$ 0.01076
Commercial	504	\$ (0.01187)	\$ 0.01076	\$ (0.00111)	\$ 0.01076
Compressed Nat. Gas	512	\$ (0.01187)	\$ 0.01076	\$ (0.00111)	\$ 0.01076
Gas A/C	541	\$ (0.01187)	\$ 0.01076	\$ (0.00111)	\$ 0.01076
Com-Ind Dual Service	511	\$ (0.01187)	\$ 0.01076	\$ (0.00111)	\$ 0.01076
Industrial Firm	505	\$ (0.01187)	\$ 0.01076	\$ (0.00111)	\$ 0.01076
Industrial Interr.	570	\$ (0.01187)	\$ 0.01076	\$ (0.00111)	\$ 0.01076
Institutional Interr.	577	\$ (0.01187)	\$ 0.01076	\$ (0.00111)	\$ 0.01076

(d) from TTA Exhibit, Schedule 1, pg 1
(e) from TTA Exhibit, Schedule 1, pg 2

Cascade Natural Gas Corporation
WASHINGTON 2014 PURCHASED GAS ADJUSTMENT APPLICATION
BASED UPON THE TWELVE MONTHS ENDED 6/30/2015
State of Washington

CPA Exhibit
 Schedule 1 of 1
 Page 3 of 5

Line No.	Description (a)	Rate Schedule (b)	Average # of Bills (c)	Actual Therms Sold (d)	Actual Revenue (e)	Per Therm Conservation Change (g)	Amount of Change (h)	
CORE MARKET RATE SCHEDULES								
1	Dry Out	502	489	288,672	322,653	\$ (0.00111)	\$ (320)	-0.10%
2	Residential	503	177,383	97,203,982	107,962,519	\$ (0.00111)	\$ (107,896)	-0.10%
3	Commercial	504	25,034	68,175,988	70,867,597	\$ (0.00111)	\$ (75,675)	-0.11%
4	Industrial Firm	505	431	10,884,754	9,662,934	\$ (0.00111)	\$ (12,082)	-0.13%
5	Large Volume	511	80	9,088,995	7,796,892	\$ (0.00111)	\$ (10,089)	-0.13%
6	Compressed Natural Gas	512	1	42,600	41,002	\$ (0.00111)	\$ (47)	-0.12%
7	Gas A/C	541	-	-	-	\$ (0.00111)	\$ -	0.00%
8	Industrial Interruptible	570	10	3,777,902	2,824,032	\$ (0.00111)	\$ (4,193)	-0.15%
9	Institutional	577	3	292,438	250,489	\$ (0.00111)	\$ (325)	-0.13%
10	Subtotal Core		203,431	189,755,331	199,728,118		\$ (210,628)	-0.11%

*a Core and R/S 663 revenues are restated at base rates as of 11/01/2012

Cascade Natural Gas Corporation
TYPICAL MONTHLY THERM USAGE AND COST BY CLASS
FOR TWELVE MONTHS ENDED 6/30/2014
State of Washington

CPA Exhibit
Schedule 1 of 1
Page 4 of 5

Line No.	Description (a)	Therm Sales (b)	Revenue at 11/01/2014 Rates (c)	Per Therm Rate Change (d)	Amount of Change (e)	Percent Change (f)
1	Residential (503)	97,203,982	107,962,519	\$ (0.00111)	(107,896)	-0.10%
2	Commercial (504)	68,175,988	70,867,597	\$ (0.00111)	(75,675)	-0.11%
3	Industrial (505)	10,884,754	9,662,934	\$ (0.00111)	(12,082)	-0.13%
4	Industrial Lg Vol (511)	9,088,995	7,796,892	\$ (0.00111)	(10,089)	-0.13%
5	Interruptible (570)	3,777,902	2,824,032	\$ (0.00111)	(4,193)	-0.15%
6	Interruptible Inst. (577)	292,438	250,489	\$ (0.00111)	(325)	-0.13%

Cascade Natural Gas Corporation
TYPICAL MONTHLY THERM USAGE AND COST BY CLASS
FOR TWELVE MONTHS ENDED 6/30/2015
State of Washington

CPA Exhibit
Schedule 1 of 1
Page 5 of 5

Line No.	Description (a)	Typical Monthly Therm Use (b)	Avg Bill @ 11/01/2015 Rates (c)	Present Filing Changes (d)	Proposed Typical Bill (e)	Percent Change (f)
1	Residential (503)	46	\$ 50.72	\$ (0.05)	\$ 50.67	-0.10%
2	Commercial (504)	227	\$ 235.90	\$ (0.25)	\$ 235.65	-0.11%
3	Industrial (505)	N/A*	\$ 0.88775	\$ (0.00111)	\$ 0.88664	-0.13%
4	Industrial Lg Vol (511)	N/A*	\$ 0.85784	\$ (0.00111)	\$ 0.85673	-0.13%
5	Interruptible (570)	N/A*	\$ 0.74751	\$ (0.00111)	\$ 0.74640	-0.15%
6	Interruptible Inst. (577)	N/A*	\$ 0.85655	\$ (0.00111)	\$ 0.85544	-0.13%