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September 16, 2013

NWN WUTC Advice No.13-5A

Steven V. King, Executive Director & Secretary
Washington Utilities and Transportation Commission
1300 S Evergreen Park Drive SW
Post Office Box 47250
Olympia, Washington 98504-7250

Re: **Docket UG-131646 Replacement Filing**
Schedule 215: Adjustment to Rates Energy Efficiency Service and Programs

Northwest Natural Gas Company, dba NW Natural (NWN or the "Company") files herewith the following replacement page 1 to its Supporting Materials in WUTC Advice No. 13-5.

Sincerely,

NW NATURAL

/s/ Onita R. King

Onita R. King
Rates & Regulatory Affairs

attachment

NW Natural
 Rates & Regulatory Affairs
 2013-2014 PGA Filing - Washington: August Filing
 Calculation of Increments Allocated on the EQUAL PERCENTAGE OF MARGIN BASIS

											R&C Energy Efficiency Programs				
											Proposed Amount:	1,355,020 Temporary Increments			
											Revenue Sensitive Multiplier:	4.372% add revenue sensitive factor			
											Amount to Amortize:	1,416,970 to all residential & commercial sales			
												Multiplier	Allocation to RS	Increment	
												J	K	L	
Schedule	Block	A	B	C	D	E	F = E * A	G	H	I	I = (G*H*12)+F				
PGA Volumes page, Column D	Billing Rate page, Column A	WACOG & Demand from Rates page, Column B+C+D	Temps from Temporary Increment page, Column A	MARGIN Rate	Volumetric Margin	Customer Charge	Customers	Total Margin							
1R		150,638	1.21592	0.52698	0.00524	0.68370	102,991	\$3.47	761	134,679		1.0	5,592	0.03712	
1C		64,959	1.20611	0.52698	(0.00428)	0.68341	44,394	\$3.47	30	45,643		1.0	1,895	0.02917	
2R		43,453,885	0.93022	0.52698	(0.01081)	0.41405	17,992,081	\$7.00	65,321	23,479,045		1.0	974,921	0.02244	
3 CFS		17,889,381	0.93197	0.52698	(0.01315)	0.41814	7,480,266	\$15.00	5,440	8,459,466		1.0	351,263	0.01964	
3 IFS		490,108	0.91994	0.52698	(0.02510)	0.41806	204,895	\$15.00	16	207,775		0.0	0	0.00000	
27		161,364	0.76588	0.52698	(0.01496)	0.25386	40,964	\$6.00	378	68,180		1.0	2,831	0.01754	
41C Firm Sales	Block 1	2,139,658	0.67049	0.38659	(0.01740)	0.30130	1,195,124	\$250.00	90	1,465,124		1.0	60,836	0.01534	
	Block 2	2,073,319	0.63290	0.38659	(0.01918)	0.26549						1.0		0.01351	
41C Interr Sales	Block 1	0	0.67900	0.38659	(0.00867)	0.30108	0	\$250.00	0	0		1.0	0	0.01470	
	Block 2	0	0.64148	0.38659	(0.01038)	0.26527						1.0	0	0.01295	
41 Firm Trans	Block 1	47,796	0.30077	0.00000	0.00000	0.30077	38,209	\$500.00	2	50,209		0.0	0	0.00000	
	Block 2	89,936	0.26500	0.00000	0.00000	0.26500						0.0	0	0.00000	
41I Firm Sales	Block 1	199,295	0.66199	0.38659	(0.02593)	0.30133	117,106	\$250.00	9	144,106		0.0	0	0.00000	
	Block 2	214,880	0.62540	0.38659	(0.02670)	0.26551						0.0	0	0.00000	
41I Interr Sales	Block 1	0	0.67088	0.38659	(0.01679)	0.30108	0	\$250.00	0	0		0.0	0	0.00000	
	Block 2	0	0.63433	0.38659	(0.01753)	0.26527						0.0	0	0.00000	
42C Firm Sales	Block 1	679,000	0.48281	0.38659	(0.02232)	0.11854	113,999	\$1,300.00	7	223,199		1.0	9,268	0.00964	
	Block 2	301,144	0.46934	0.38659	(0.02336)	0.10611						1.0		0.00863	
	Block 3	19,118	0.44250	0.38659	(0.02547)	0.08138						1.0		0.00662	
	Block 4	0	0.42485	0.38659	(0.02684)	0.06510						1.0		0.00529	
	Block 5	0	0.40131	0.38659	(0.02868)	0.04340						1.0		0.00353	
	Block 6	0	0.37188	0.38659	(0.03098)	0.01627						1.0		0.00132	
42I Firm Sales	Block 1	1,079,174	0.47623	0.38659	(0.02887)	0.11851	234,748	\$1,300.00	12	421,948		0.0	0	0.00000	
	Block 2	786,160	0.46344	0.38659	(0.02923)	0.10608						0.0	0	0.00000	
	Block 3	270,853	0.43798	0.38659	(0.02996)	0.08135						0.0	0	0.00000	
	Block 4	21,904	0.42123	0.38659	(0.03044)	0.06508						0.0	0	0.00000	
	Block 5	0	0.39891	0.38659	(0.03108)	0.04340						0.0	0	0.00000	
	Block 6	0	0.37097	0.38659	(0.03188)	0.01626						0.0	0	0.00000	
42 Firm Trans	Block 1	982,602	0.11818	0.00000	0.00000	0.11818	403,988	\$1,550.00	9	571,388		0.0	0	0.00000	
	Block 2	945,098	0.10579	0.00000	0.00000	0.10579						0.0	0	0.00000	
	Block 3	720,000	0.08112	0.00000	0.00000	0.08112						0.0	0	0.00000	
	Block 4	1,495,095	0.06490	0.00000	0.00000	0.06490						0.0	0	0.00000	
	Block 5	749,810	0.04327	0.00000	0.00000	0.04327						0.0	0	0.00000	
	Block 6	0	0.01622	0.00000	0.00000	0.01622						0.0	0	0.00000	
42C Interr Sales	Block 1	504,693	0.48791	0.38659	(0.01710)	0.11842	218,378	\$1,300.00	2	249,578		1.0	10,363	0.00562	
	Block 2	958,087	0.47485	0.38659	(0.01773)	0.10599						1.0		0.00503	
	Block 3	494,816	0.44889	0.38659	(0.01898)	0.08128						1.0		0.00386	
	Block 4	259,089	0.43181	0.38659	(0.01980)	0.06502						1.0		0.00309	
	Block 5	0	0.40904	0.38659	(0.02090)	0.04335						1.0		0.00206	
	Block 6	0	0.38058	0.38659	(0.02227)	0.01626						1.0		0.00077	
42I Interr Sales	Block 1	720,387	0.48480	0.38659	(0.02021)	0.11842	138,935	\$1,300.00	4	201,335		0.0	0	0.00000	
	Block 2	478,052	0.47207	0.38659	(0.02052)	0.10600						0.0	0	0.00000	
	Block 3	36,334	0.44676	0.38659	(0.02112)	0.08129						0.0	0	0.00000	
	Block 4	0	0.43012	0.38659	(0.02150)	0.06503						0.0	0	0.00000	
	Block 5	0	0.40791	0.38659	(0.02203)	0.04335						0.0	0	0.00000	
	Block 6	0	0.38016	0.38659	(0.02269)	0.01626						0.0	0	0.00000	
42 Inter Trans	Block 1	846,474	0.11818	0.00000	0.00000	0.11818	704,292	\$1,550.00	11	908,892		0.0	0	0.00000	
	Block 2	1,573,592	0.10579	0.00000	0.00000	0.10579						0.0	0	0.00000	
	Block 3	1,144,957	0.08112	0.00000	0.00000	0.08112						0.0	0	0.00000	
	Block 4	3,778,518	0.06490	0.00000	0.00000	0.06490						0.0	0	0.00000	
	Block 5	2,303,680	0.04327	0.00000	0.00000	0.04327						0.0	0	0.00000	
	Block 6	0	0.01622	0.00000	0.00000	0.01622						0.0	0	0.00000	
43 Firm Trans		0	0.00499	0.00000	0.00000	0.00499	0	\$38,000.00	0	0		0.0	0	0.00000	
43 Interr Trans		0	0.00499	0.00000	0.00000	0.00499	0	\$38,000.00	0	0		0.0	0	0.00000	
Intentionally blank															
Totals		88,123,855						29,030,370		36,630,567		34,124,914.0		1,416,969	

Sources for line 2 above:

Inputs page	Column G	Line 37
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Tariff Schedules:

Schedule #	Sched 215
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Note: Allocation to rate schedules or blocks with zero volumes is calculated on an overall margin percentage change basis.