

Attachment A (Footnotes Added)

EXHIBIT D

ILLUSTRATIVE TABLE FOR SECTION 6 (continued)

HYPOTHETICAL EXAMPLE OF CALCULATION OF UTILITY-SPECIFIC REP SETTLEMENT BENEFIT AMOUNTS

Amounts Are Shown For Illustrative Purposes

FY 2012

Participating IOU	ASC (§ 2)	Reference Rate (§6.1.1)	IOU's Residential Loads (§ 2)	IOU-Specific Unconstrained Amount (§6.1.1)	Constrained Total Benefit Ratio (§6.1.1)	IOU-Specific REP Settlement Benefit Amount Before Any §6.2 Settlement Adjustment	IOU Settlement Adjustment (§6.2)	IOU-Specific REP Settlement Benefit Amount
a	b	c	d	e=(b-c)*d	f=REP Sett. Ben./Σe	g=e*f	h (from table below)	i=g+h
Avista	\$58.84	\$43.65	3,893,255	\$59,152,579	22.32%	\$13,200,277	(\$1,812,537)	\$11,387,740
Idaho Power	\$49.43	\$43.65	5,154,780	\$29,813,202	22.32%	\$6,653,007	(\$3,326,503)	\$3,326,503
NorthWestern Energy	\$56.91	\$43.65	633,014	\$8,396,044	22.32%	\$1,873,631	\$984,390	\$2,858,021
PacifiCorp	\$60.27	\$43.65	9,451,130	\$157,111,841	22.32%	\$35,060,514	(\$7,932,035)	\$27,128,479
Portland General	\$71.49	\$43.65	8,734,886	\$243,210,703	22.32%	\$54,274,027	\$4,011,046	\$58,285,073
PSE	\$70.14	\$43.65	12,015,550	\$318,335,219	22.32%	\$71,038,544	\$8,075,640	\$79,114,184
Total IOU	\$64.11	\$43.65	39,882,616	\$816,019,586^[1]	22.32%	\$182,100,000^[2]	\$0	\$182,100,000

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¹ Total calculated benefit based on loads (column d) and the difference in rates (column b minus column c). The calculated benefits are used to determine the proportion (column f) of the total allowed benefit that is recoverable (column g).

² Maximum total benefit amount allowed to IOU's per §3.1.1 of Appendix A to *Administrator's Final Record Of Decision* BPA Docket REP-12-A-02.

EXHIBIT D

ILLUSTRATIVE TABLE FOR SECTION 6 (continued)

HYPOTHETICAL EXAMPLE OF CALCULATION OF UTILITY-SPECIFIC REP SETTLEMENT BENEFIT AMOUNTS

Amounts Are Shown For Illustrative Purposes

FY 2012

Participating IOU	Maximum IOU Annual Adj. Amount (§6.2.3) (for Northwestern Energy, amount of §6.2.4 Adjustment)	IOU Settlement Adjustment (§§ 6.2.1, 6.2.2 & 6.2.4)					IOU Settlement Adjustment (§§ 6.2.1, 6.2.2 & 6.2.4)
		Avista	Idaho Power	NorthWestern	PacifiCorp	PGE	
Avista	(\$2,004,778)	\$0	\$250,496	(\$58,254)	\$0	\$0	\$1,812,537
Idaho Power	(\$3,326,503)	\$0	\$0	\$0	\$0	\$0	(\$3,326,503)
NorthWestern Energy	\$766,000	\$29,533	\$32,682	\$0	\$124,372	\$31,802	\$984,389
PacifiCorp	(\$8,442,636)	\$0	\$665,327	(\$154,726)	\$0	\$0	(\$7,932,035)
Portland General	(\$1,237,583)	\$855,497	\$1,029,933	(\$239,518)	\$3,602,717	\$0	\$4,011,046
PSE	\$0	\$1,119,748	\$1,348,065	(\$313,502)	\$4,715,547	\$1,205,781	\$8,075,640
Total IOU	(\$14,245,500)	\$2,004,778	\$3,326,503	(\$766,000)	\$8,442,636	\$1,237,583	\$0

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