

UT-081765-ST



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REGULAR MAIL

September 30, 2008

Mr. David Danner
Executive Director & Secretary
Washington Utilities & Transportation Commission
1300 S Evergreen Park Drive SW
PO Box 47250
Olympia, WA 98504-7250

RECEIVED
STATE EXECUTIVE
2008 SEP 30 AM 11:28

Dear Mr. Danner:

Enclosed please find United Telephone Company of the Northwest's State Operations Report for the second quarter 2008 pursuant to WAC 480-120-385. Some of the information is proprietary and has been submitted as such.

If you have any questions, please contact Roger Hahn at 913 345-7537.

Sincerely,

Barbara C. Young

Barbara C. Young
STATE EXECUTIVE OR/WA
Voice: (541) 387-9850
Fax: (541) 387-9753
barbara.c.young@embarq.com

COMPANY PROPRIETARY

Confidential per WAC 480-07-160

United Telephone Company of the Northwest
 Current Month Rate of Return - Washington
 April, 2008

	CURRENT MONTH	OPEBS	ADJUSTMENTS	TRUE LEVEL	INTERSTATE OPERATIONS	INTRASTATE OPERATIONS
OPERATING REVENUE:						
UNIVERSAL SERVICE FUND						
LOCAL SERVICE						
NETWORK ACCESS SERVICE						
LONG DISTANCE NETWORK SERVICE						
MISCELLANEOUS						
UNCOLLECTIBLES (DR)						
TOTAL REVENUE						
OPERATING EXPENSES:						
ORDINARY REPAIR						
REARRANGEMENTS & CHANGES						
OTHER PLANT SPECIFIC						
DEPRECIATION & AMORTIZATION						
OTHER PLANT NON-SPECIFIC						
CUSTOMER OPERATIONS						
CORPORATE OPERATIONS						
TOTAL OPERATING EXPENSE						
OPERATING TAXES:						
FEDERAL TAXES						
STATE TAXES						
OTHER TAXES						
TOTAL OPERATING TAXES						
OTHER OPERATING INC AND EXPENSE						
NET OPERATING INCOME						
NET INCOME EFFECT OF JURIS- DICTIONAL DIFFERENCES						
ADJUSTED NET OPERATING INCOME						
ASSUMED RATE BASE:						
TELEPHONE PLANT IN SERVICE						
PROPERTY HELD FUTURE USE						
PREPAID PENSIONS						
LESS:						
DEPRECIATION RESERVE						
AMORTIZATION RESERVE						
DEFERRED FEDERAL INCOME TAX						
Subtract:						
OPEBS Liability						
COMMISSION RATE BASE						

COMMISSION RATE OF RETURN

* CURRENT MONTH AMOUNTS ARE BASED ON END OF PERIOD BALANCES.
 YEAR-TO-DATE RATE BASE IS BASED ON END OF PERIOD BALANCES.

** UNITED'S CURRENT INTRASTATE RATES INCLUDE THE EFFECT OF A DIRECTORY IMPUTATION ADJUSTMENT SETTLED UPON IN DOCKET NO. U-89-3067-SI.
 THIS ADJUSTMENT WILL BE REPLACED BY AN AMORTIZATION TO REVENUES OF \$1.451 MILLION EFFECTIVE JANUARY 1, 2008, OR ON THE EFFECTIVE DATE OF ANY NEW RATE DEVELOPED THROUGH A RATE CASE OR EARNINGS REVIEW, WHICHEVER IS SOONER.

[Redacted line]

COMPANY PROPRIETARY

Confidential per WAC 480-07-160

United Telephone - Northwest
12 MONTH Rate of Return - Washington
April, 2008

	YR TO DATE THIS MONTH	OPEBS	ADJUSTMENTS	TRUE LEVEL	INTERSTATE OPERATIONS	INTRASTATE OPERATIONS
OPERATING REVENUE:						
USF & LIFELINE ADJUSTMENTS						
LOCAL SERVICE						
NETWORK ACCESS SERVICE						
LONG DISTANCE NETWORK SERVICE						
MISCELLANEOUS						
UNCOLLECTIBLES (DR)						
TOTAL REVENUE						
OPERATING EXPENSES:						
ORDINARY REPAIR						
REARRANGEMENTS & CHANGES						
OTHER PLANT SPECIFIC						
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OTHER PLANT NON-SPECIFIC						
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CORPORATE OPERATIONS						
TOTAL OPERATING EXPENSE						
OPERATING TAXES:						
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OTHER TAXES						
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NET INCOME EFFECT OF JURIS- DICTIONAL DIFFERENCES						
ADJUSTED NET OPERATING INCOME						
ASSUMED RATE BASE:						
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PREPAID PENSIONS						
LESS:						
DEPRECIATION RESERVE						
AMORTIZATION RESERVE						
DEFERRED FEDERAL INCOME TAX						
Subtract:						
OPEBS Liability						
COMMISSION RATE BASE						

COMMISSION RATE OF RETURN

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COMPANY PROPRIETARY

Confidential per WAC 480-07-160

United Telephone Company of the Northwest
Current Month Rate of Return - Washington
May, 2008

	CURRENT MONTH	OPEBS	ADJUSTMENTS	TRUE LEVEL	INTERSTATE OPERATIONS	INTRASTATE OPERATIONS
OPERATING REVENUE:						
UNIVERSAL SERVICE FUND						
LOCAL SERVICE						
NETWORK ACCESS SERVICE						
LONG DISTANCE NETWORK SERVICE						
MISCELLANEOUS						
UNCOLLECTIBLES (DR)						
TOTAL REVENUE						
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AMORTIZATION RESERVE						
DEFERRED FEDERAL INCOME TAX						
Subtract:						
OPEBS Liability						
COMMISSION RATE BASE						

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[REDACTED]

COMPANY PROPRIETARY

Confidential per WAC 480-07-160

United Telephone - Northwest
12 MONTH Rate of Return - Washington
May, 2008

	YR TO DATE THIS MONTH	OPEBS	ADJUSTMENTS	TRUE LEVEL	INTERSTATE OPERATIONS	INTRASTATE OPERATIONS
OPERATING REVENUE:						
USF & LIFELINE ADJUSTMENTS						
LOCAL SERVICE						
NETWORK ACCESS SERVICE						
LONG DISTANCE NETWORK SERVICE						
MISCELLANEOUS						
UNCOLLECTIBLES (DR)						
TOTAL REVENUE						
OPERATING EXPENSES:						
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REARRANGEMENTS & CHANGES						
OTHER PLANT SPECIFIC						
DEPRECIATION & AMORTIZATION						
OTHER PLANT NON-SPECIFIC						
CUSTOMER OPERATIONS						
CORPORATE OPERATIONS						
TOTAL OPERATING EXPENSE						
OPERATING TAXES:						
FEDERAL TAXES						
STATE TAXES						
OTHER TAXES						
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COMPANY PROPRIETARY

Confidential per WAC 480-07-160

United Telephone Company of the Northwest
 Current Month Rate of Return - Washington
 June, 2008

	CURRENT MONTH	OPEBS	ADJUSTMENTS	TRUE LEVEL	INTERSTATE OPERATIONS	INTRASTATE OPERATIONS
OPERATING REVENUE:						
UNIVERSAL SERVICE FUND						
LOCAL SERVICE						
NETWORK ACCESS SERVICE						
LONG DISTANCE NETWORK SERVICE						
MISCELLANEOUS						
UNCOLLECTIBLES (DR)						
TOTAL REVENUE						
OPERATING EXPENSES:						
ORDINARY REPAIR						
REARRANGEMENTS & CHANGES						
OTHER PLANT SPECIFIC						
DEPRECIATION & AMORTIZATION						
OTHER PLANT NON-SPECIFIC						
CUSTOMER OPERATIONS						
CORPORATE OPERATIONS						
TOTAL OPERATING EXPENSE						
OPERATING TAXES:						
FEDERAL TAXES						
STATE TAXES						
OTHER TAXES						
TOTAL OPERATING TAXES						
OTHER OPERATING INC AND EXPENSE						
NET OPERATING INCOME						
NET INCOME EFFECT OF JURIS- DICTIONAL DIFFERENCES						
ADJUSTED NET OPERATING INCOME						
ASSUMED RATE BASE:						
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PROPERTY HELD FUTURE USE						
PREPAID PENSIONS						
LESS:						
DEPRECIATION RESERVE						
AMORTIZATION RESERVE						
DEFERRED FEDERAL INCOME TAX						
Subtract:						
OPEBS Liability						
COMMISSION RATE BASE						

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[Redacted line]

COMPANY PROPRIETARY

Confidential per WAC 480-07-160

United Telephone - Northwest
12 MONTH Rate of Return - Washington
June, 2008

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OPERATING REVENUE:						
USF & LIFELINE ADJUSTMENTS						
LOCAL SERVICE						
NETWORK ACCESS SERVICE						
LONG DISTANCE NETWORK SERVICE						
MISCELLANEOUS						
UNCOLLECTIBLES (DR)						
TOTAL REVENUE						
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FEDERAL TAXES						
STATE TAXES						
OTHER TAXES						
TOTAL OPERATING TAXES						
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ASSUMED RATE BASE:						
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PROPERTY HELD FUTURE USE						
PREPAID PENSIONS						
LESS:						
DEPRECIATION RESERVE						
AMORTIZATION RESERVE						
DEFERRED FEDERAL INCOME TAX						
Subtract:						
OPEBS Liability						
COMMISSION RATE BASE						

COMMISSION RATE OF RETURN

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YEAR-TO-DATE RATE BASE IS BASED ON END OF PERIOD BALANCES.

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United Telephone - Northwest
Washington Access Line Information by Service
As of 4/30/2008

Confidential per WAC 480-07-160

BUSINESS SERVICE

FLAT 1 PARTY
FLAT 2 PARTY
FLAT 4 PARTY
MESSAGE 1 PARTY
SEMI-PUBLIC
PUBLIC
MOBILE
FLAT EXTENSION
MESSAGE EXTENSION
PRIVATE BRANCH EXCHANGE (PBX Trunks)
CENTREX/ABC (Lines)
OTHER FLAT RATE

RESIDENCE SERVICE

FLAT 1 PARTY
FLAT 2 PARTY
FLAT 4 PARTY
FLAT EXTENSION
OTHER FLAT RATE

TOTAL



United Telephone - Northwest
 Washington Access Line Information by Exchange
 As of 4/30/2008

Confidential per WAC 480-07-160

EXCHANGE	PREFIX	ACCESS LINES
BICKLETON	509	896
COLUMBIA		377
GRANDVIEW		882
GRANGER		854
HARRAH		848
MABTON		894
MATTAWA		932
PATERSON		875
PROSSER		786
PROSSER		788
SUNNYSIDE		888
SUNNYSIDE		836
SUNNYSIDE		837
SUNNYSIDE		839
TOPPENISH		865
WHITE SWAN		874
WHITSTRAN		973
WAPATO		877
ZILLAH		829
BRINNON	360	796
CENTER		732
GARDINER		797
POULSBO		315
POULSBO		394
POULSBO		396
POULSBO		598
POULSBO		626
POULSBO		697
POULSBO		779
QUILCENE		680
QUILCENE		765
DALLESPORT	509	767
GOLDENDALE		773
GLENWOOD		364
KLICKITAT		369
LYLE		365
ROOSEVELT		384
STEVENSON		022
STEVENSON		427
TROUT LAKE		395
WHITE SALMON		493
WILLARD		538
WISHRAM		748

TOTAL ACCESS LINES BY EXCHANGE

United Telephone - Northwest
Washington Access Line Information by Service
As of 5/31/2008

Confidential per WAC 480-07-160

BUSINESS SERVICE

FLAT 1 PARTY
FLAT 2 PARTY
FLAT 4 PARTY
MESSAGE 1 PARTY
SEMI-PUBLIC
PUBLIC
MOBILE
FLAT EXTENSION
MESSAGE EXTENSION
PRIVATE BRANCH EXCHANGE (PBX Trunks)
CENTREX/ABC (Lines)
OTHER FLAT RATE

RESIDENCE SERVICE

FLAT 1 PARTY
FLAT 2 PARTY
FLAT 4 PARTY
FLAT EXTENSION
OTHER FLAT RATE

TOTAL



United Telephone - Northwest
 Washington Access Line Information by Exchange
 As of 5/31/2008

Confidential per WAC 480-07-160

EXCHANGE	PREFIX	ACCESS LINES
BICKLETON	509	896
COLUMBIA		377
GRANDVIEW		882
GRANGER		854
HARRAH		848
MABTON		894
MATTAWA		932
PATERSON		875
PROSSER		786
PROSSER		788
SUNNYSIDE		888
SUNNYSIDE		836
SUNNYSIDE		837
SUNNYSIDE		839
TOPPENISH		865
WHITE SWAN		874
WHITSTRAN		973
WAPATO		877
ZILLAH		829
BRINNON	360	796
CENTER		732
GARDINER		797
POULSBO		315
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POULSBO		626
POULSBO		697
POULSBO		779
QUILCENE		680
QUILCENE		765
DALLESPORT	509	767
GOLDENDALE		773
GLENWOOD		364
KLICKITAT		369
LYLE		365
ROOSEVELT		384
STEVENSON		022
STEVENSON		427
TROUT LAKE		395
WHITE SALMON		493
WILLARD		538
WISHRAM		748
TOTAL ACCESS LINES BY EXCHANGE		

United Telephone - Northwest
Washington Access Line Information by Service
As of 6/30/2008

Confidential per WAC 480-07-160

BUSINESS SERVICE

FLAT 1 PARTY
FLAT 2 PARTY
FLAT 4 PARTY
MESSAGE 1 PARTY
SEMI-PUBLIC
PUBLIC
MOBILE
FLAT EXTENSION
MESSAGE EXTENSION
PRIVATE BRANCH EXCHANGE (PBX Trunks)
CENTREX/ABC (Lines)
OTHER FLAT RATE

RESIDENCE SERVICE

FLAT 1 PARTY
FLAT 2 PARTY
FLAT 4 PARTY
FLAT EXTENSION
OTHER FLAT RATE

TOTAL



United Telephone - Northwest
 Washington Access Line Information by Exchange
 As of 6/30/2008

Confidential per WAC 480-07-160

EXCHANGE	PREFIX	ACCESS LINES
BICKLETON	509	896
COLUMBIA		377
GRANDVIEW		882
GRANGER		854
HARRAH		848
MABTON		894
MATTAWA		932
PATERSON		875
PROSSER		786
PROSSER		788
SUNNYSIDE		888
SUNNYSIDE		836
SUNNYSIDE		837
SUNNYSIDE		839
TOPPENISH		865
WHITE SWAN		874
WHITSTRAN		973
WAPATO		877
ZILLAH		829
BRINNON	360	796
CENTER		732
GARDINER		797
POULSBO		315
POULSBO		394
POULSBO		396
POULSBO		598
POULSBO		626
POULSBO		697
POULSBO		779
QUILCENE		680
QUILCENE		765
DALLESPORT	509	767
GOLDENDALE		773
GLENWOOD		364
KLICKITAT		369
LYLE		365
ROOSEVELT		384
STEVENSON		022
STEVENSON		427
TROUT LAKE		395
WHITE SALMON		493
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WISHRAM		748

TOTAL ACCESS LINES BY EXCHANGE