

Solid Waste Fuel Surcharge Test Worksheet

INPUTS
 Base Revenue 2,149,888
 Base Fuel Expense 85,144
 Base Fuel Index Period September 30, 2006
 Billing Period
 Proposed Effective Date

OUTPUTS
 Current Fuel Index \$ 4.0949
 Allowable Fuel Surcharge 0.91%
 Monthly Impact 1,632

Line No.

1. Using the appropriate base period information, calculate how much of total revenue was spent on fuel.

Base Fuel Expense	\$	85,144	
Divided by Base Revenue	+	\$ 2,149,888	
Equals Base Fuel vs. Base Revenue Ratio	=	<u>0.0396</u>	
Multiplied By 100	x	<u>100</u>	
Equals Base Fuel Expense as % of Base Revenue	=	<u>3.96%</u>	% to 2 decimal pts.

2. Calculate the fuel index increase.

Current Fuel Index	\$	4.0949	
Minus Base Fuel Index	-	\$ 2.7621	
Equals Fuel Index Price Difference	=	<u>\$ 1.333</u>	
Divided By Base Fuel Index (Line 13)	+	<u>\$ 2.762</u>	
Equals Relative Fuel Index Price Difference	=	<u>0.4825</u>	
Multiplied By 100	x	<u>100</u>	
Equals Fuel Index Percent Increase	=	<u>48.25%</u>	% to 2 decimal pts.

3. Calculate amount of revenue increase needed to recover fuel price increases.

Base Fuel Expense as % of Base Revenue (Line 8)		<u>3.96%</u>	% to 2 decimal pts.
Multiplied By Fuel Percent Price Increase (Line 18)	x	<u>48.25%</u>	% to 2 decimal pts.
Equals Fuel Index Increase as a % of Revenue	=	<u>1.91%</u>	% to 2 decimal pts.
Minus One Percentage Point	-	<u>1.00%</u>	% to 2 decimal pts.
Equals Allowable Fuel Increase as a % of Revenue	=	<u>0.91%</u>	% to 2 decimal pts.