UW-060583 5/17/06

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April 17, 2006

Carole Washburn, Executive Secretary Washington Utilities and Transportation Commission 1300 S. Evergreen Park Drive SW Olympia, WA 98504-7250 RECORDS MANAGEMENT RECORDS MANAGEMENT PM 1: 32

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STATE OF MASH.
UTIL. AND TRANSP.
COMMISSION

Re:

Roche Harbor Water System – Sixth Revised Sheet No. W-1 Canceling Fifth Revised Sheet No. W-1

Dear Ms. Washburn:

Enclosed are the original and three copies of the above-referenced tariff sheet. The purpose of this filing is to increase the rates for Metered Rate Service. The Company is making this filing because it has not filed for a general rate increase in over ten years. The cost of providing water service has increased substantially over that time.

The filing will generate an increase of approximately 38.6% or approximately \$89,398 in additional revenue assuming consumption levels remain constant. The Base Rate does not change. Usage rates are increased as described in the table set out below.

	Current Rate	Proposed Rate
<u>Base</u>	\$25.00/mo	\$25.00/mo
0-5,000 gallons	Included in Base	\$3.50/1,000 gallons
5,000-10,000 gallons	\$3.00/1,000 gallons	\$5.50/1,000 gallons
Over 10,000 gallons	\$5.50/1,000 gallons	\$8.50/1,000 gallons

Pursuant to WAC 480-07-530(4), work papers are being provided under separate cover. The work papers include a calculation of revenue impact,

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balance sheet and income statement, depreciation schedule and work papers showing customer count and adjustments. Usage statistics will be provided by electronic mail to Commission Staff.

To the extent that WAC 480-07-530 requires information above and beyond what the Company is supplying in either this cover letter or in the work papers, the Company respectfully requests a waiver of such requirement.

The undersigned has authority to file tariff sheets on behalf of the Company.

RICHARD A. FINNIGAN

RAF/km Enclosures

cc: Jim Ward

David Gibbs