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## Study Area: INLAND TEL CO -WA (ID: 522423)

### CONNECT AMERICA FUND

Data to be provided to USAC/FCC in June 2016 for CAF ICC Purposes

Current Settlement Type: Cost

### Test Period 7/1/16-6/30/17 Post True-up (Filing) View

#### Rate-of-Return (ROR) Carrier Revenue Requirement

1	2011 Interstate Switched Access Revenue Requirement	\$863,667
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$289,520
3	FY 2011 Net Reciprocal Compensation Revenues	\$70,130
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$1,223,317
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 5)	0.773781
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$946,579
7	Pool Administration Expenses	\$24,774
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	<b>\$971,353</b>

#### Revenues from Reformed Inter-carrier Compensation (ICC) Rates

9	Interstate Switched Access Revenues	\$82,951
10	Interstate Allocated Switched Access Revenues#	\$251,896
11	Transitional Intrastate Access Service Revenues	\$9,572
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	<b>\$261,468</b>

#### Eligible Recovery

14	TRS Increment	\$0
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$0
17	Interstate Local Switching Support for Price Cap Affiliates	\$0
18	Adjustment for Double Recovery or Corrections	\$0
19	Test Period 14/15 Trueup - Net Impact on Total Eligible Recovery	<b>(\$9,315)</b>
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	<b>\$700,570</b>

#### Revenues from Access Recovery Charges (ARC)

21	Residential ARC Revenues	\$42,613
22	Single Line Business ARC Revenues	\$3,030
23	Multi-Line Business ARC Revenues	\$11,448
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	<b>\$57,091</b>

#### Connect America Fund (CAF) ICC Support\*\*

25	<b>Connect America Fund (CAF) ICC Support (Line 20 - Line 24)</b>	<b>\$643,479</b>
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**NOTES:**

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) \* (Line 1/ Sum of Line 1 for all TS pool participants)

\*\*NECA estimate provided for informational purposes only - actual to be calculated by USAC.