

Energy Independence Act (I-937) Report Workbook Instructions

Revised 3/31/2015

Deadline: Monday, June 1, 2015

Submission: Email this workbook and all supporting documentation to EIA@commerce.wa.gov

Questions: Glenn Blackmon, State Energy Office, (360) 725-3115

The Energy Independence Act (EIA) "RCW 19.285.070, Reporting and public disclosure" requires each qualifying utility to submit an annual report describing compliance with the law. This template implements the public reporting requirement. Additional documentation may be necessary to demonstrate full compliance with EIA. The EIA reports will be made available to the public via Commerce's website, <http://www.commerce.wa.gov/eia>.

Excel Report Workbook: Contains one worksheet for Conservation, one worksheet for Renewables, and one worksheet for Renewable Cost.

Green-shaded cells are for data input.

Blue-shaded cells are calculated amounts and formulas. No data entry required in blue cells.

The workbook requests numeric summaries as well as narratives and supporting notes. Commerce relies on the utilities to provide enough detail in the written section to ensure members of the public understand the data provided. **Submit this Workbook in Excel format (i.e., do not submit in PDF format).**

Attachments: If you provide supporting documentation, Commerce will post that material along with your Excel Workbook. Please provide a reference to any attachments in the Excel workbook.

CONSERVATION WORKSHEET

Mid-Term Reporting Context: This report summarizes 2014 conservation achievement halfway through the 2014-15 biennium. In the "Achievement" section include only values that have been documented to date. Do not include anticipated achievements. If you would like to discuss pending achievements, do so in the "conservation notes" section of this worksheet.

Planning:

- For the period starting January 2014, report the utility's 10-year potential and two-year target. *If the 2014-2015 target is different from the value in the utility's June 1, 2014, report, please provide an explanation of the difference in the Conservation Notes section.*

Achievement: Report the total electricity savings and expenditures for conservation by the following sectors: Residential, commercial, industrial, agricultural, distribution system, and production system. A utility may report results achieved through nonutility programs, as identified in WAC 194-37-080(5), by program, if the results are not included in the reported results by customer sector.

Blank rows have been provided under sector-specific achievement and expenditures. If a utility summarizes data differently, or includes additional sector categories, it must add a sector name and enter the values. This may apply to investor-owned utilities that divide sectors differently. This may also be necessary to account for third-party programs, federal and state efficiency standards, or codes.

Conservation Expenditures NOT included in Sector Expenditures: Some utilities do not assign expenditures on staff, overhead, information services or other conservation-related expenses to specific sectors. If that is the case, provide additional cost-related information in this section of the worksheet. Do not include energy savings estimates in this section.

Conservation Notes: This is a place for any additional explanatory statements, web links or references the utility would like to include.

Additional reporting for compliance option 19.285.040(2)(d), "no load growth"

Utilities electing to comply using the no-load growth method should attach a separate report with the data elements specified in WAC 194-37-110(5). Investor owned utilities should provide a summary of documentation required by the Utilities and Transportation Commission.

Additional reporting for compliance option RCW 19.285.050, "cost cap"

Utilities electing to comply using the cost cap method should attach a separate report with the data elements specified in WAC 194-37-110(4). Investor owned utilities should provide a summary of documentation required by the Utilities and Transportation Commission.

#REF!

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Utility	Avista Corp.
Report Date	
Contact Name/Dept	Mark Baker, Demand Side Management
Phone	(509) 495-4864
Email	mark.baker@avistacorp.com

Planning

2014 - 2015 Planning	
2014-2023 Ten Year Potential (MWh)	2014 - 2015 Target (MWh)
394,200	79,334

Achievement

2014 Achievement		
Conservation by Sector	MWh	Utility Expenditures (\$)
Residential	23,829	\$4,115,619
Commercial	16,226	\$3,781,678
Industrial		
Agriculture		
Distribution Efficiency	885	
Production Efficiency		
NEEA		\$1,445,817
Conservation expenditures NOT included in sector expenditures		
General		\$1,711,914
Total	40,940	\$11,055,028

Note: Expenditure amounts do not include any customer or other non-utility costs.

Conservation Notes:

The Company's energy efficiency acquisition targets for the 2014-2015 Biennium were based upon a Conservation Potential Assessment (CPA) completed as part of Avista's 2013 Electric Integrated Resource Plan (IRP) by a third-party consultant applying methodologies consistent with the Northwest Power and Conservation Council's (NWPPCC) Sixth Power Plan.

Avista's 2014-2015 targets were approved in Order No. 01, Docket No. UE-132045, by the Washington Utilities and Transportation Commission (UTC) on December 19, 2013.

<http://www.utc.wa.gov/docs/Pages/DocketLookup.aspx?FilingID=132045>

General rate case settlement in 2014 included a 5% increase in the 2014-15 Biennial Target for local energy savings.

64,956 MWh original target + 3,248 MWh (5% increase) = 68,204 MWh (local)

68,204 MWh (local) + 11,130 (NEEA) = 79,334 new 2014-15 Biennial Target

2014 energy savings are unverified. Energy savings will be evaluated on a 2014-2015 biennial basis by a third party. Savings numbers are for I-937 and will not include fuel switching.

NEEA savings will be determined and reported on a biennial basis at the end of the 2014-2015 biennium.

Commercial and Industrial customers are not tracked separately and are therefore listed under "Commercial."

Expenditures for distribution savings are part of the capital budget and not known specifically.

General expenditures are not applied to a specific sector.