

Attachment B

**TABLE A. PRESENT AND PROPOSED RATES
PACIFICORP
ESTIMATED EFFECT OF PROPOSED RATE CHANGE
ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS
IN WASHINGTON
12 MONTHS ENDED JUNE 2019**

Line No.	Description	Curr. Sch. No.	Prop. Sch. No.	Avg. Cust.	MWH	Present Base Revenues (\$000)	Proposed Base		
							Revenues (\$000)	Increase (\$000)	%
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
									(8)/(6)
Residential									
1	Residential Service	16/17/18	16/17/18	107,790	1,524,718	\$147,652	\$163,909	\$16,257	11.01%
2	Total Residential			107,790	1,524,718	\$147,652	\$163,909	\$16,257	11.01%
Commercial & Industrial									
3	Small General Service	24	24	19,929	554,739	\$52,312	\$58,098	\$5,786	11.06%
4	Partial Requirements Service	33	33	0	0	\$0	\$0	\$0	13.04%
5	Large General Service <1,000 kW	36	36	1,076	950,741	\$75,911	\$85,810	\$9,900	13.04%
6	Agricultural Pumping Service	40	40	5,136	164,796	\$15,110	\$16,752	\$1,642	10.86%
7	Partial Requirements Service => 1,000 kW	47	47	1	2,679	\$395	\$422	\$28	7.02%
8	Large General Service => 1,000 kW	48	48	64	400,186	\$29,025	\$33,176	\$4,151	14.30%
9	Large General Service => 30,000 kW	48	48	1	471,255	\$27,714	\$32,590	\$4,876	17.59%
10	Recreational Field Lighting	54	54	27	285	\$17	\$20	\$3	17.67%
11	Total Commercial & Industrial			26,234	2,544,681	\$200,483	\$226,868	\$26,385	13.16%
Public Street Lighting									
12	Outdoor Area Lighting Service	15	15	2,324	3,038	\$276	\$308	\$32	11.53%
13	Street Lighting Service	51	51	244	5,373	\$732	\$787	\$55	7.51%
14	Street Lighting Service	53	53	233	3,796	\$167	\$206	\$39	23.25%
15	Total Public Street Lighting			2,800	12,207	\$1,176	\$1,301	\$126	10.70%
16	Total Sales to Standard Tariff Customers			136,824	4,081,607	\$349,311	\$392,079	\$42,768	12.24%
17	Total AGA					\$728	\$728		
18	Total Sales to Ultimate Consumers			136,824	4,081,607	\$350,039	\$392,807	\$42,768	12.22%

PACIFICORP
STATE OF WASHINGTON
12 MONTHS ENDED JUNE 2019

(Including Effects of Unbilled Revenue, Unbilled MWh and Weather Normalization)

	Units Actual	Present		Proposed	
		Price	Dollars	Price	Dollars
SCHEDULE 15					
Outdoor Area Lighting Service-Grand Combined					
Lamp Charges					
Level 1 - ≤ 5,500 Lumens	26,655	\$7.90	\$210,588	\$8.70	\$231,899
Level 2 - 5,501-12,000 Lumens	5,710	\$8.88	\$50,730	\$10.31	\$58,869
Level 3 - > 12,000 Lumens	1,013	\$10.43	\$10,556	\$12.82	\$12,981
Total Bills	27,886				
Subtotal	3,029,771		\$271,874		\$303,749
Unbilled	7,938		\$4,499		\$4,499
Total	3,037,709		\$276,373		\$308,248

SCHEDULE 16/18

Residential Service-Combined

Basic Charge	1,293,476	\$7.75	\$10,024,443	\$7.75	\$10,024,443
1st 600 kWh	675,973,717	7.224 ¢	\$48,832,342	8.276 ¢	\$55,943,585
All add'l kWh	869,356,278	10.146 ¢	\$88,204,888	11.198 ¢	\$97,350,516
kW demand	4,989	\$1.78	\$8,880	\$1.78	\$8,880
Minimum kW Charge	696	\$3.50	\$2,436	\$3.50	\$2,436
Subtotal	1,545,329,995		\$147,072,830		\$163,329,701
Unbilled	(20,611,783)		\$579,427		\$579,427
Total	1,524,718,212		\$147,652,257		\$163,909,128

SCHEDULE 19

Residential Service-Time of Use Pilot

Basic Charge	0	\$7.75	\$0	\$7.75	\$0
Time of Use Metering Fee	0	\$2.00	\$0	\$2.00	\$0
On-Peak kWh	0	11.928 ¢	\$0	12.980 ¢	\$0
Off-Peak kWh	0	6.623 ¢	\$0	7.675 ¢	\$0
Subtotal	0		\$0		\$0
Unbilled	0		\$0		\$0
Total	0		\$0		\$0

SCHEDULE 24

Small General Service-Grand Combined

Seasonal					
Single Phase	3	\$118.32	\$355	\$118.32	\$355
Three Phase	75	\$176.40	\$13,172	\$176.40	\$13,172
Load Size > 15 kW	2,454	\$12.48	\$30,627	\$12.48	\$30,627
Basic Charge					
Single Phase	173,160	\$9.86	\$1,707,361	\$9.86	\$1,707,361
Three Phase	68,177	\$14.70	\$1,002,205	\$14.70	\$1,002,205
Load Size > 15 kW	1,269,889	\$1.04	\$1,320,685	\$1.04	\$1,320,685
Total Basic Charges	241,338				
Total Bills	239,144				
All kW >15	793,943	\$3.81	\$3,024,924	\$3.81	\$3,024,924
1st 1,000 kWh	136,614,733	10.854 ¢	\$14,828,164	11.906 ¢	\$16,265,350
Next 8,000 kWh	291,321,756	7.329 ¢	\$21,350,971	8.381 ¢	\$24,415,676
All additional kWh	122,057,287	6.808 ¢	\$8,309,660	7.860 ¢	\$9,593,703
Excess Kvar	121,030	\$8.00 ¢	\$70,197	\$8.00 ¢	\$70,197
Discounts					
Single Phase	84	\$9.86	(\$8)	\$9.86	(\$8)
Three Phase	104	\$14.70	(\$16)	\$14.70	(\$16)
Load Size > 15 kW	5,541	\$1.04	(\$58)	\$1.04	(\$58)
All kW	1,992	\$3.81	(\$76)	\$3.81	(\$76)
1st 1,000 kWh	149,223	10.854 ¢	(\$162)	11.906 ¢	(\$177)
Next 8,000 kWh	626,125	7.329 ¢	(\$459)	8.381 ¢	(\$525)
All additional kWh	362,541	6.808 ¢	(\$246)	7.860 ¢	(\$285)
Excess Kvar	1,170	\$8.00 ¢	(\$6)	\$8.00 ¢	(\$6)
High Voltage Charge	156	\$60.00	\$9,356	\$60.00	\$9,356
Load Size Discount	5,455	(30.00) ¢	(\$1,637)	(30.00) ¢	(\$1,637)
Subtotal	549,993,776		\$51,665,009		\$57,450,823
Unbilled	4,745,356		\$646,735		\$646,735
Total	554,739,132		\$52,311,744		\$58,097,558

SCHEDULE 29

General Service-Time of Use Pilot

Basic Charge	0	\$17.00	\$0	\$17.00	\$0
Time of Use Metering Fee	0	\$2.00	\$0	\$2.00	\$0
1st 50 kWh per kW	0	19.206 ¢	\$0	20.258 ¢	\$0
All addtl kWh	0	7.734 ¢	\$0	8.786 ¢	\$0
Off-Peak kWh	0	-1.866 ¢	\$0	-1.866 ¢	\$0
Subtotal	0		\$0		\$0
Unbilled	0		\$0		\$0
Total	0		\$0		\$0

SCHEDULE 33

Partial Requirements Service

Basic Charge					
<=100 kW	0	\$248.00	\$0	\$248.00	\$0
101 - 300 kW	0	\$93.00	\$0	\$93.00	\$0
>300 kW	0	\$185.00	\$0	\$185.00	\$0
Total Basic Charges	0				
101 - 300 kW	0	\$1.80	\$0	\$1.80	\$0
>300 kW	0	\$1.48	\$0	\$1.48	\$0
Demand Charges					
All kW	0	\$6.30	\$0	\$6.30	\$0
Energy Charges					
1st 40,000 kWh	0	5.704 ¢	\$0	6.756 ¢	\$0
All additional kWh	0	5.202 ¢	\$0	6.254 ¢	\$0
Excess Kvar	0	58.0 ¢	\$0	58.0 ¢	\$0
Excess Kvarh	0	0.06 ¢	\$0	0.06 ¢	\$0
Discounts		-1.0%		-1.0%	
<=100 kW	0	\$248.00	\$0	\$248.00	\$0
101 - 300 kW	0	\$93.00	\$0	\$93.00	\$0
>300 kW	0	\$185.00	\$0	\$185.00	\$0
101 - 300 kW	0	\$1.80	\$0	\$1.80	\$0
>300 kW	0	\$1.48	\$0	\$1.48	\$0
All kW	0	\$6.30	\$0	\$6.30	\$0
1st 40,000 kWh	0	5.704 ¢	\$0	6.756 ¢	\$0
All additional kWh	0	5.202 ¢	\$0	6.254 ¢	\$0
Excess kVar	0	58.0 ¢	\$0	58.0 ¢	\$0
Excess kVarh	0	0.06 ¢	\$0	0.06 ¢	\$0
High Voltage Charge--Primary	0	\$60.00	\$0	\$60.00	\$0
Load Size Discount - Primary	0	(30.00) ¢	\$0	(30.00) ¢	\$0
Standby kW	0	\$3.15	\$0	\$3.15	\$0
Ovrrun kW	0	\$25.20	\$0	\$25.20	\$0
Ovrrun kWh	0	20.808 ¢	\$0	25.016 ¢	\$0
Subtotal	0		\$0		\$0
Unbilled	0		\$0		\$0
Total	0		\$0		\$0

SCHEDULE 36

Large General Service < 1,000 kW-Grand Combined

Basic Charge					
<=100 kW	198	\$248.00	\$49,038	\$248.00	\$49,038
101 - 300 kW	8,799	\$93.00	\$818,335	\$93.00	\$818,335
>300 kW	3,916	\$185.00	\$724,522	\$185.00	\$724,522
Total Basic Charges	12,913				
101 - 300 kW	1,525,092	\$1.80	\$2,745,165	\$1.80	\$2,745,165
>300 kW	1,976,417	\$1.48	\$2,925,098	\$1.48	\$2,925,098
Demand Charges					
All kW	2,609,944	\$6.30	\$16,442,646	\$6.30	\$16,442,646
Minimum kW	4,789	\$6.30	\$30,170	\$6.30	\$30,170
Energy Charges					
1st 40,000 kWh	409,227,417	5.704 ¢	\$23,342,332	6.756 ¢	\$27,647,404
All additional kWh	531,898,153	5.202 ¢	\$27,669,342	6.254 ¢	\$33,264,910
Excess Kvar	440,924	58.00 ¢	\$255,735	58.00 ¢	\$255,735
Discounts		-1.0%		-1.0%	
<=100 kW	60	\$248.00	\$0	\$248.00	\$0
101 - 300 kW	5,896	\$93.00	(\$47)	\$93.00	(\$47)
>300 kW	39,349	\$185.00	(\$111)	\$185.00	(\$111)
101 - 300 kW	27,373	\$1.80	(\$106)	\$1.80	(\$106)
>300 kW	737	\$1.48	(\$582)	\$1.48	(\$582)
All kW	3,473,060	\$6.30	(\$1,724)	\$6.30	(\$1,724)
Minimum kW	6,930,058	\$6.30	(\$46)	\$6.30	(\$46)
1st 40,000 kWh	6,802	5.704 ¢	(\$1,981)	6.756 ¢	(\$2,346)
All additional kWh	104	5.202 ¢	(\$3,605)	6.254 ¢	(\$4,334)
Excess Kvar	46,478	58.00 ¢	(\$39)	58.00 ¢	(\$39)
High Voltage Charge	104	\$60.00	\$6,240	\$60.00	\$6,240
Load Size Discount	46,478	(30.00) ¢	(\$13,943)	(30.00) ¢	(\$13,943)
Subtotal	941,125,570		\$74,986,439		\$84,885,985
Unbilled	9,615,691		\$924,430		\$924,430
Total	950,741,261		\$75,910,869		\$85,810,415

SCHEDULE 40

Agricultural Pumping Service-Grand Combined

Annual Load Size Charge					
Single Phase Bills	1,004	\$0.00	\$0	\$0.00	\$0
Time of Use Pilot Metering Fee	0	\$2.00	\$0	\$2.00	\$0
Three Phase Bills					
< 51 kW	3,685	\$0.00	\$0	\$0.00	\$0
< 301 kW	434	\$449.00	\$195,011	\$449.00	\$195,011
> 300 kW	12	\$1,825.00	\$22,450	\$1,825.00	\$22,450
Total Bills	5,136				
Monthly Bills	29,199				
Customer Count	20,744				
Annual Load Size kW Charge					
Single Phase kW	3,761	\$31.58	\$118,781	\$31.58	\$118,781
Three Phase kW					
< 51 kW	53,906	\$31.58	\$1,702,339	\$31.58	\$1,702,339
< 301 kW	42,010	\$21.97	\$922,965	\$21.97	\$922,965
> 300 kW	4,740	\$17.18	\$81,431	\$17.18	\$81,431
Single Phase Minimum Bills	526	\$94.74	\$49,798	\$94.74	\$49,798
Three Phase <51kW Minimum Bills	989	\$189.48	\$187,413	\$189.48	\$187,413
KW in Minimum					
Single Phase kW	499	(\$31.58)	(\$15,760)	(\$31.58)	(\$15,760)
Three Phase <51kW, kW	1,532	(\$31.58)	(\$48,365)	(\$31.58)	(\$48,365)
Energy Charges					
All kWh	156,050,798	6.845 ¢	\$10,681,677	7.897 ¢	\$12,323,331
On-Peak kWh - Time of Use Pilot	0	10.495 ¢	\$0	11.547 ¢	\$0
Off-Peak kWh - Time of Use Pilot	0	5.563 ¢	\$0	6.615 ¢	\$0
Excess Kvar	66,643	58.00 ¢	\$38,653	58.00 ¢	\$38,653
Discounts					
Single Phase	0	\$0.00	\$0	\$0.00	\$0
Three Phase					
< 51 kW	1	\$0.00	\$0	\$0.00	\$0
< 301 kW	0	\$449.00	\$0	\$449.00	\$0
> 300 kW	0	\$1,825.00	\$0	\$1,825.00	\$0
Single Phase	0	\$31.58	\$0	\$31.58	\$0
Three Phase					
< 51 kW	39	\$31.58	(\$12)	\$31.58	(\$12)
< 301 kW	0	\$21.97	\$0	\$21.97	\$0
> 300 kW	0	\$17.18	\$0	\$17.18	\$0
Single Phase Min	0	\$94.74	\$0	\$94.74	\$0
Three Phase <51kW Min	0	\$189.48	\$0	\$189.48	\$0
KW in Minimum					
Single Phase kW	0	(\$31.58)	\$0	(\$31.58)	\$0
Three Phase <51kW, kW	0	(\$31.58)	\$0	(\$31.58)	\$0
Energy Charges					
All kWh	9,458	6.845 ¢	(\$6)	7.897 ¢	(\$7)
Excess Kvar	0	58.00 ¢	\$0	58.00 ¢	\$0
High Voltage Charge	12	\$60.00	\$720	\$60.00	\$720
Load Size Discount	468	(30.00) ¢	(\$140)	(30.00) ¢	(\$140)
Subtotal	156,050,798		\$13,936,955		\$15,578,608
Unbilled	8,745,000		\$1,173,000		\$1,173,000
Total	164,795,798		\$15,109,955		\$16,751,608

SCHEDULE 47T

Large Partial Requirements Service - Secondary

Basic Charge					
<=3000 kW	12	\$1,313.00	\$15,756	\$1,313.00	\$15,756
>3000 kW	0	\$1,587.00	\$0	\$1,587.00	\$0
Total Basic Charges	12	\$0.00		\$0.00	
<=3000 kW variable	27,697	\$1.22	\$33,790	\$1.22	\$33,790
>3000 kW variable	0	\$1.09	\$0	\$1.09	\$0
All kW-On-Peak	20,115	8.73	\$175,601	8.73	\$175,601
Energy Charges					
All kWh	2,630,000				
On Peak kWh	1,034,755	5.266 ¢	\$54,490	6.318 ¢	\$65,376
Off Peak kWh	1,595,245	4.333 ¢	\$69,122	5.385 ¢	\$85,904
Excess Kvar	12,558	\$0.57	\$7,158	\$0.57	\$7,158
Standby kW	3,816	\$4.35	\$16,600	\$4.35	\$16,600
Overrun kW	563	\$34.80	\$19,592	\$34.80	\$19,592
Overrun kWh	625	21.064 ¢	\$132	25.272 ¢	\$158
NPC-Base - All kWh	2,630,000	\$4.33		5.385 ¢	\$0
Subtotal	2,630,000		\$392,241		\$419,935
Unbilled	49,158		\$2,313		\$2,313
Total	2,679,158		\$394,554		\$422,248

SCHEDULE 48T

Large General Service 1,000 kW and over-Grand Combined

Basic Charge			
<=3000 kW	774	\$1,019,996	\$1,019,996
>3000 kW	12	\$35,988	\$35,988
Total Basic Charges			
<=3000 kW variable	1,121,158	\$1,242,181	\$1,242,181
>3000 kW variable	686,556	\$178,505	\$178,505
All kW-On-Peak	1,584,894	\$13,984,002	\$13,984,002
Energy Charges			
All kWh	858,139,786	\$0	\$0
On Peak kWh	339,453,752	\$17,637,367	\$21,208,421
Off Peak kWh	518,686,034	\$22,112,192	\$27,568,770
Excess Kvar	179,017	\$101,516	\$101,516
Subtotal	858,139,786	\$56,311,747	\$65,339,379
Unbilled	13,301,071	\$427,250	\$427,250
Total	871,440,857	\$56,738,998	\$65,766,630

SCHEDULE 48T

Large General Service 1,000 kW and over-Secondary Combined

Basic Charge					
<=3000 kW	642	\$1,313.00	\$842,588	\$1,313.00	\$842,588
>3000 kW	0	\$1,587.00	\$0	\$1,587.00	\$0
Total Basic Charges					
<=3000 kW variable	915,203	\$1.22	\$1,116,548	\$1.22	\$1,116,548
>3000 kW variable	0	\$1.09	\$0	\$1.09	\$0
All kW-On-Peak	741,361	\$8.73	\$6,472,083	\$8.73	\$6,472,083
Energy Charges					
All kWh	328,149,971		\$0		\$0
On Peak kWh	129,108,340	5.266 ¢	\$6,798,845	6.318 ¢	\$8,157,065
Off Peak kWh	199,041,630	4.333 ¢	\$8,624,474	5.385 ¢	\$10,718,392
Excess Kvar	145,335	\$0.57	82,841	\$0.57	82,841
Subtotal	328,149,971		\$23,937,379		\$27,389,517
Unbilled	4,944,666		\$214,562		\$214,562
Total	333,094,636		\$24,151,941		\$27,604,079

SCHEDULE 48T

Large General Service 1,000 kW and over-Primary-Combined

Basic Charge					
<=3000 kW	132	\$1,344.00	\$177,408	\$1,344.00	\$177,408
>3000 kW	0	\$1,618.00	\$0	\$1,618.00	\$0
Total Basic Charges					
<=3000 kW variable	205,955	\$0.61	\$125,633	\$0.61	\$125,633
>3000 kW variable	0	\$0.50	\$0	\$0.50	\$0
All kW-On-Peak	160,253	\$8.80	\$1,410,229	\$8.80	\$1,410,229
Energy Charges					
All kWh	66,470,623		\$0		\$0
On Peak kWh	26,640,427	5.206 ¢	\$1,386,901	6.258 ¢	\$1,667,158
Off Peak kWh	39,830,196	4.273 ¢	\$1,701,944	5.325 ¢	\$2,120,958
Excess Kvar	15,016	\$0.56	\$8,409	\$0.56	\$8,409
Subtotal	66,470,623		\$4,810,524		\$5,509,795
Unbilled	620,304		\$62,427		\$62,427
Total	67,090,927		\$4,872,951		\$5,572,222

SCHEDULE 48T

Large General Service 30,000 kW and over-Primary Dedicated Facilities

Basic Charge					
<=30000 kW	0		\$0		\$0
>30000 kW	12	\$2,999.00	\$35,988	\$2,999.00	\$35,988
Total Basic Charges	12				
<=3000 kW variable	0		\$0		\$0
>30000 kW variable	686,556	\$0.26	\$178,505	\$0.26	\$178,505
All kW-On-Peak	683,280	\$8.93	\$6,101,690	\$8.93	\$6,101,690
Energy Charges					
All kWh	463,519,193				
On Peak kWh	183,704,985	5.145 ¢	\$9,451,621	6.197 ¢	\$11,384,198
Off Peak kWh	279,814,208	4.212 ¢	\$11,785,774	5.264 ¢	\$14,729,420
Excess Kvar	18,666	\$0.55	\$10,266	0.55	\$10,266
Subtotal	463,519,193		\$27,563,844		\$32,440,067
Unbilled	7,736,101		\$150,261		\$150,261
Total	471,255,293		\$27,714,105		\$32,590,328

SCHEDULE 51

Street Lighting Service Company-Owned

Functional Lighting					
Level 1 - ≤ 3,500 Lumens	26,737	\$8.37	\$223,847	\$8.63	\$230,738
Level 2 - 3,501-5,500 Lumens	20,530	\$8.99	\$184,624	\$9.47	\$194,423
Level 3 - 5,501-8,000 Lumens	1,452	\$9.25	\$13,424	\$10.05	\$14,592
Level 4 - 8,001-12,000 Lumens	19,012	\$9.55	\$181,593	\$10.64	\$202,290
Level 5 - 12,001-15,500 Lumens	3,916	\$10.12	\$39,644	\$11.53	\$45,147
Level 6 - > 15,501 Lumens	3,418	\$12.34	\$42,169	\$14.16	\$48,395
Functional Lighting - Customer Funded Conversion					
Level 1 - ≤ 3,500 Lumens	2,512	\$4.12	\$10,352	\$4.38	\$11,002
Level 2 - 3,501-5,500 Lumens	1,225	\$4.45	\$5,456	\$4.93	\$6,039
Level 3 - 5,501-8,000 Lumens	21	\$4.69	\$99	\$5.49	\$116
Level 4 - 8,001-12,000 Lumens	1,848	\$4.95	\$9,150	\$6.04	\$11,161
Level 5 - 12,001-15,500 Lumens	164	\$5.27	\$865	\$6.68	\$1,097
Level 6 - > 15,501 Lumens	648	\$6.43	\$4,170	\$8.26	\$5,355
Decorative Series					
Level 3 - 5,501-8,000 Lumens	48	\$16.56	\$795	\$17.36	\$833
Total Bills	2,928				
Subtotal	5,232,515		\$716,188		\$771,188
Unbilled	140,762		\$15,833		\$15,833
Total	5,373,277		\$732,021		\$787,021

SCHEDULE 53

Customer-Owned Street Lighting Service - Grand Combined

Operation, Maintenance, Depreciation & Fixed Costs			\$0		\$0
Non-Listed Lumen-Energy Only	1,847,419		\$81,508		\$100,943
Listed Lumen-Energy Only	1,848,478		\$81,555		\$101,001
Total Bills	2,792				
Subtotal	3,695,897		\$163,063		\$201,943
Unbilled	100,238		\$4,167		\$4,167
Total	3,796,135		\$167,230		\$206,111

SCHEDULE 53F

Customer-Owned Street Lighting Service

Operation, Maintenance, Depreciation & Fixed Costs					\$0
Non-Listed Lumen-Energy Only	1,109,400	4.412 ¢	\$48,947	5.464 ¢	\$60,618
Listed Lumen-Energy Only	1,848,478	4.412 ¢	\$81,555	5.464 ¢	\$101,001
Total Bills	1,443				
Subtotal	2,957,878		\$130,502		\$161,618
Unbilled	80,210		\$3,338		\$3,338
Total	3,038,088		\$133,840		\$164,957

*Included in Generation Price

SCHEDULE 53M

Customer-Owned Street Lighting Service

Operation, Maintenance, Depreciation & Fixed Costs			\$0		\$0
Option A (Co. O&M) kWh	0	4.412 ¢	\$0	5.464 ¢	\$0
Option B (Cust. O&M) kWh	738,019	4.412 ¢	\$32,561	5.464 ¢	\$40,325
Total Bills	1,349				
Subtotal	738,019		\$32,561		\$40,325
Unbilled	20,028		\$829		\$829
Total	<u>758,047</u>		<u>\$33,390</u>		<u>\$41,154</u>

*Included in Generation Price

SCHEDULE 54

Recreational Field Lighting

Basic Charge 1 Phase	144	\$7.03	\$1,012	\$7.03	\$1,012
Basic Charge 3 Phase	180	\$12.65	\$2,277	\$12.65	\$2,277
Total Bills	324				
All kWh	282,712	4.668 ¢	\$13,197	5.720 ¢	\$16,171
Subtotal	282,712		\$16,486		\$19,460
Unbilled	2,569		\$345		\$345
Total	<u>285,281</u>		<u>\$16,831</u>		<u>\$19,805</u>

Washington TOTALS	<u>4,081,606,819</u>		<u>\$349,310,832</u>		<u>\$392,078,771</u>
AGA			<u>\$727,802</u>		<u>\$727,802</u>
Washington TOTALS with AGA	<u>4,081,606,819</u>		<u>\$ 350,038,634</u>		<u>\$ 392,806,574</u>
					\$ 42,767,940

Energy less Unbilled	4,065,510,819	Target Revenue Δ	<u>\$42,765,688</u>
		Target Price Δ	\$0.010519

PacifiCorp
Monthly Billing Comparison
Schedule 16 - Residential Service

kWh	Monthly Billing ¹			
	Present	Proposed	Total Change	
			\$	%
50	\$11.71	\$12.23	\$0.52	4.44%
100	\$14.92	\$15.97	\$1.05	7.04%
150	\$18.14	\$19.71	\$1.57	8.65%
200	\$21.35	\$23.45	\$2.10	9.84%
300	\$27.78	\$30.94	\$3.16	11.38%
400	\$34.21	\$38.42	\$4.21	12.31%
500	\$40.64	\$45.90	\$5.26	12.94%
600	\$47.07	\$53.38	\$6.31	13.41%
700	\$56.42	\$63.79	\$7.37	13.06%
800	\$65.77	\$74.19	\$8.42	12.80%
900	\$75.13	\$84.59	\$9.46	12.59%
1,000	\$84.48	\$95.00	\$10.52	12.45%
1,100	\$93.83	\$105.40	\$11.57	12.33%
1,200 *	\$103.18	\$115.81	\$12.63	12.24%
1,300	\$112.53	\$126.21	\$13.68	12.16%
1,400	\$121.89	\$136.61	\$14.72	12.08%
1,500	\$131.24	\$147.02	\$15.78	12.02%
1,600	\$140.59	\$157.42	\$16.83	11.97%
2,000	\$178.00	\$199.04	\$21.04	11.82%
2,600	\$234.11	\$261.46	\$27.35	11.68%

Notes:

* Average Washington Customer

¹ Includes SBC Charge, Low Income Charge, BPA Credit and Proposed FTAA.

PacifiCorp
Monthly Billing Comparison
Schedule 24 - Small General Service

kW Load Size/ Demand	kWh	Monthly Billing *				Percent Difference	
		Present Price Schedule 24		Proposed Price Schedule 24		Single Phase	Three Phase
		Single Phase	Three Phase	Single Phase	Three Phase		
15	5,000	\$412	\$417	\$465	\$470	12.76%	12.61%
	7,500	\$595	\$600	\$674	\$679	13.26%	13.15%
	10,000	\$773	\$778	\$878	\$883	13.61%	13.53%
25	3,750	\$369	\$374	\$409	\$414	10.68%	10.54%
	5,000	\$461	\$466	\$513	\$518	11.41%	11.30%
	10,000	\$821	\$826	\$926	\$931	12.81%	12.73%
50	7,500	\$765	\$770	\$844	\$849	10.32%	10.25%
	10,000	\$943	\$947	\$1,048	\$1,053	11.16%	11.10%
	20,000	\$1,622	\$1,627	\$1,832	\$1,837	12.97%	12.94%
75	25,000	\$2,083	\$2,087	\$2,346	\$2,350	12.63%	12.60%
	37,500	\$2,932	\$2,936	\$3,326	\$3,331	13.46%	13.43%
	50,000	\$3,781	\$3,785	\$4,307	\$4,311	13.91%	13.90%
100	25,000	\$2,204	\$2,209	\$2,467	\$2,472	11.93%	11.91%
	37,500	\$3,053	\$3,058	\$3,447	\$3,452	12.92%	12.90%
	50,000	\$3,902	\$3,907	\$4,428	\$4,433	13.48%	13.46%

Notes:

* Includes SBC Charge, Low Income Charge and Proposed FTAA.

PacifiCorp
Monthly Billing Comparison
Schedule 36 - Large General Service < 1,000 kW

kW Load Size/ Demand	kWh	Monthly Billing *		Percent Difference
		Present Schedule 36	Proposed Schedule 36	
100	25,000	\$2,339.39	\$2,602.39	11.24%
	37,500	\$3,051	\$3,446	12.93%
	50,000	\$3,713	\$4,239	14.17%
200	60,000	\$5,067	\$5,698	12.46%
	100,000	\$7,144	\$8,196	14.73%
	140,000	\$9,220	\$10,693	15.97%
300	90,000	\$7,434	\$8,381	12.74%
	150,000	\$10,550	\$12,128	14.96%
	210,000	\$13,665	\$15,874	16.17%
400	120,000	\$9,766	\$11,028	12.93%
	200,000	\$13,920	\$16,024	15.12%
	280,000	\$18,073	\$21,019	16.30%
600	180,000	\$14,437	\$16,331	13.12%
	300,000	\$20,668	\$23,824	15.27%
	420,000	\$26,898	\$31,316	16.43%
800	240,000	\$19,108	\$21,633	13.21%
	400,000	\$27,416	\$31,624	15.35%
	560,000	\$35,723	\$41,614	16.49%
1000	300,000	\$23,780	\$26,936	13.27%
	500,000	\$34,164	\$39,424	15.40%
	700,000	\$44,548	\$51,912	16.53%

Notes:

* Includes SBC Charge, Low Income Charge and Proposed FTAA.

PacifiCorp
Billing Comparison
Schedule 40 - Agricultural Pumping Service

kW Load Size/ Demand	kWh	Present Price Schedule 40 *		Proposed Price Schedule 40 *		Percent Difference	
		Present Schedule 40 ** Monthly Bill	Annual Load Size Charge	Proposed Schedule 40 ** Monthly Bill	Annual Load Size Charge	Monthly ** Bill	Annual Load Size Charge
<u>Single Phase</u>							
10	2,000	\$121.46	\$331	\$142.50	\$331	17.32%	0.00%
	3,000	\$182	\$331	\$214	\$331	17.32%	0.00%
	5,000	\$304	\$331	\$356	\$331	17.32%	0.00%
<u>Three Phase</u>							
20	4,000	\$243	\$647	\$285	\$647	17.32%	0.00%
	6,000	\$364	\$647	\$428	\$647	17.32%	0.00%
	10,000	\$607	\$647	\$713	\$647	17.32%	0.00%
100	20,000	\$1,215	\$2,662	\$1,425	\$2,662	17.32%	0.00%
	30,000	\$1,822	\$2,662	\$2,138	\$2,662	17.32%	0.00%
	50,000	\$3,037	\$2,662	\$3,563	\$2,662	17.32%	0.00%
300	60,000	\$3,644	\$7,056	\$4,275	\$7,056	17.32%	0.00%
	90,000	\$5,466	\$7,056	\$6,413	\$7,056	17.32%	0.00%
	150,000	\$9,110	\$7,056	\$10,688	\$7,056	17.32%	0.00%

Notes:

* Includes SBC Charge BPA Credit, Low Income charge and Proposed FTAA.

** Does not include November Load Size Charge.

PacifiCorp
Monthly Billing Comparison
Schedule 48T - Large General Service - Secondary
1,000 kW and Over

kW Load Size/ Demand	kWh	Monthly Billing *		Percent Difference
		Present Price Schedule 48T	Proposed Price Schedule 48T	
1,000	300,000	\$25,606	\$28,762	12.33%
	500,000	\$34,996	\$40,256	15.03%
	700,000	\$44,386	\$51,750	16.59%
2,000	600,000	\$49,641	\$55,953	12.72%
	1,000,000	\$68,421	\$78,941	15.38%
	1,400,000	\$87,202	\$101,930	16.89%
4,000	1,200,000	\$97,465	\$110,089	12.95%
	2,000,000	\$135,026	\$156,066	15.58%
	2,800,000	\$172,587	\$202,043	17.07%
6,000	1,800,000	\$145,276	\$164,212	13.03%
	3,000,000	\$201,617	\$233,177	15.65%
	4,200,000	\$257,958	\$302,142	17.13%

Notes:

* Includes SBC Charge, Low Income Charge and Proposed FTAA.

PacifiCorp
Monthly Billing Comparison
Schedule 48T - Large General Service - Primary
1,000 kW and Over

kW Load Size/ Demand	kWh	Monthly Billing *		Percent Difference
		Present Price Schedule 48T	Proposed Price Schedule 48T	
1,000	300,000	\$24,937	\$28,093	12.66%
	500,000	\$34,221	\$39,481	15.37%
	700,000	\$43,505	\$50,869	16.93%
2,000	600,000	\$48,273	\$54,585	13.08%
	1,000,000	\$66,841	\$77,361	15.74%
	1,400,000	\$85,409	\$100,137	17.24%
4,000	1,200,000	\$94,779	\$107,403	13.32%
	2,000,000	\$131,914	\$152,954	15.95%
	2,800,000	\$169,050	\$198,506	17.42%
6,000	1,800,000	\$141,230	\$160,166	13.41%
	3,000,000	\$196,933	\$228,493	16.03%
	4,200,000	\$252,637	\$296,821	17.49%

Notes:

* Includes SBC Charge, Low Income Charge and Proposed FTAA.

PacifiCorp
Monthly Billing Comparison
Schedule 48T - Large General Service - Primary
30,000 kW and Over
Served by Dedicated Facilities

kW Load Size/ Demand	kWh	Monthly Billing *		Percent Difference
		Present Price Schedule 48T	Proposed Price Schedule 48T	
30,000	9,000,000	\$690,217	\$784,897	13.72%
	15,000,000	\$964,390	\$1,122,190	16.36%
	21,000,000	\$1,238,563	\$1,459,483	17.84%
40,000	12,000,000	\$919,203	\$1,045,443	13.73%
	20,000,000	\$1,284,768	\$1,495,168	16.38%
	28,000,000	\$1,650,332	\$1,944,892	17.85%
50,000	15,000,000	\$1,148,190	\$1,305,990	13.74%
	25,000,000	\$1,605,146	\$1,868,146	16.38%
	35,000,000	\$2,062,101	\$2,430,301	17.86%
60,000	18,000,000	\$1,377,177	\$1,566,537	13.75%
	30,000,000	\$1,925,523	\$2,241,123	16.39%
	42,000,000	\$2,473,870	\$2,915,710	17.86%

Notes:

* Includes SBC Charge, Low Income Charge and Proposed FTAA.