

EXHIBIT NO. ___(KJB-12)
DOCKET NO. UE-121373
DOCKET NO. UE-121697/UG-121705
DOCKET NO. UE-130137/130138
WITNESS: KATHERINE J. BARNARD

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

In the Matter of the Petition of PUGET SOUND ENERGY, INC. For Approval of a Power Purchase Agreement for Acquisition of Coal Transition Power, as Defined in RCW 80.80.010, and the Recovery of Related Acquisition Costs	DOCKET NO. 121373
In the Matter of the Petition of PUGET SOUND ENERGY, INC. and NW ENERGY COALITION For an Order Authorizing PSE to Implement Electric and Natural Gas Decoupling Mechanisms and to Record Accounting Entries Associated with the Mechanisms	DOCKET NOS. UE-121697and UG-121705 (Consolidated)
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION, Complainant, v. PUGET SOUND ENERGY, INC., Respondent.	DOCKET NOS. UE-130137 and UG-130138 (Consolidated)

**FIRST EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED REBUTTAL TESTIMONY OF
KATHERINE J. BARNARD
ON BEHALF OF PUGET SOUND ENERGY, INC.**

*In Support of the Multiparty Settlement
Re: Coal Transition PPA and other Pending Dockets*

MAY 8, 2013

**PUGET SOUND ENERGY
DEPRECIATION EXPENSE BY MONTH
12 months Ending June 2012**

From Attachment A to PSE's Response to PC Data Request #60
in the Decoupling Dockets - UE-121697 & UG-121705

	Total Electric	PCA Related	ERF Related
Jul-11	16,224,191	5,591,845	10,632,346
Aug-11	16,293,110	5,595,370	10,697,740
Sep-11	16,330,289	5,600,872	10,729,417
Oct-11	16,444,168	5,612,921	10,831,246
Nov-11	16,516,012	5,622,055	10,893,956
Dec-11	18,005,149	5,720,628	12,284,520
Jan-12	16,706,971	5,653,210	11,053,761
Feb-12	16,921,567	5,736,558	11,185,010
Mar-12	19,427,302	8,055,227	11,372,075
Apr-12	19,406,903	8,008,071	11,398,833
May-12	19,512,163	8,093,160	11,419,003
Jun-12	19,500,765	8,020,599	11,480,165
	<u>211,288,588</u>	<u>77,310,515</u>	<u>133,978,073</u>
June Depn annualize			137,761,983
Depreciation Adjustment			3,783,910

	Total Gas
Jul-11	8,379,584
Aug-11	8,399,499
Sep-11	8,434,884
Oct-11	8,476,558
Nov-11	8,552,303
Dec-11	9,180,061
Jan-12	8,631,756
Feb-12	8,650,954
Mar-12	8,667,219
Apr-12	8,690,002
May-12	8,707,588
Jun-12	8,734,643
	<u>103,505,051</u>
June Depn annualize	104,815,715
Depreciation Adjustment	1,310,663