

CONFIDENTIAL INFORMATION REDACTED

REPORT OF TENINO COMPANY UNDER THE
WASHINGTON UNIVERSAL SERVICE COMMUNICATIONS PROGRAM
IN COMPLIANCE WITH WAC 480-123-130

July 1, 2016

Docket No. UT-151572

File electronically

1. WAC 480-123-130(1)(a) - Access Lines Served

	January 1, 2015	December 31, 2015
Residential	<u>2186</u>	<u>2135</u>
Business	<u>478</u>	<u>472</u>

2. WAC 480-123-130(1)(b) - Use of Support

The funds received by the Company from the universal service communications program in calendar year 2015 represents monies that the Company formerly received through the Washington Exchange Carrier Association (WECA) pooling process and the reduction of support under the Federal Communications Commission's (FCC's) CAF ICC Program. As such, the funds from the universal service communications program contributed to the ongoing operation and maintenance expenses of the Company. The funds from the universal service communication program are contributing to the Company's ongoing provision of high-quality basic telecommunications service to customers residing in the area the Company serves.

In January 2015, the Company received \$103,906 from the universal service communications program for the fiscal year ending June 30, 2015 representing the reduction in support from the CAF ICC Program.

During 2015, the Company undertook the following construction and maintenance projects:

- (1) The Company installed exchange line circuit equipment at a cost of approximately \$33,700. This project will provide VDSL2 service or ADSL2+ service to 48 customers and will improve both broadband speeds and data capacity.
- (2) The Company installed exchange line circuit equipment at a cost of approximately \$22,600. This project will provide VDSL2 service or ADSL2+ service to 48 customers and will improve both broadband speeds and data capacity.

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- (3) The Company installed exchange line circuit equipment at a cost of approximately \$21,300. This project will provide VDSL2 service or ADSL2+ service to 48 customers and will improve both broadband speeds and data capacity.
- (4) The Company installed exchange line circuit equipment at a cost of approximately \$25,800. This project will be provide a 10 gigabyte transport for voice and data. This project will improve service and increase broadband speeds for 91 customers.
- (5) The Company installed exchange line circuit equipment at a cost of approximately \$21,300. This project will provide VDSL2 service or ADSL2+ service to 48 customers and will improve both broadband speeds and data capacity.
- (6) The Company installed fiber optic cable at a cost of approximately \$37,300. This project will improve service and increase broadband speeds for 48 customers.
- (7) The Company installed fiber optic cable at a cost of approximately \$145,000. This project will improve service and increase broadband speeds for 91 customers.
- (8) The Company installed exchange line circuit equipment at a cost of approximately \$35,000. This project will provide VDSL2 service or ADSL2+ service to 48 customers and will improve both broadband speeds and data capacity.
- (9) The Company completed several major cable and wire facilities projects. The total cost of these projects was approximately \$39,000. These projects improved service for approximately 20 customers, plus providing capacity for growth in the areas served.

The funds received from the universal service communications program can be viewed as contributing to the Company's ability to perform those project.

In December 2015, the Company received \$211,387 from the universal service communications program for the fiscal year ending June 30, 2016 which represents monies that the Company formerly received through the WECA pooling process and the reduction of support under the FCC's CAF ICC Program.

During the first six months of 2016 the Company undertook the following construction:

- (1) The Company installed exchange line circuit equipment at a cost of approximately \$21,300. This project will provide VDSL2 service or ADSL2+ service to 48 customers and will improve both broadband speeds and data capacity.

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- (2) The Company installed exchange line circuit equipment at a cost of approximately \$21,300. This project will provide VDSL2 service or ADSL2+ service to 48 customers and will improve both broadband speeds and data capacity.

The funds received from the universal service communications program can be viewed as contributing to the Company's ability to perform those project. In the second half of 2016 the Company plans to undertake the following projects:

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

1. WAC 480-123-130(1)(c) - Unfilled Consumer Requests for New Basic Telecommunications Service*

None

* Service requests that are ongoing but still within normal processing times are not counted as unfulfilled.

2. WAC 480-123-130(1)(e) - FCC Form 477

This form was previously filed on or about March 1, 2016 under Docket UT-160032.

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3. WAC 480-123-130(1)(f) - Report on Operational Efficiencies/Business Plan Modifications

The Company continually reviews its operations to determine if efficiencies can be achieved. The Company already has a plan in place to concentrate on improving broadband service while continuing to provide high-quality basic telecommunications service to the customers that are located within the area that the Company serves. The funds received from the universal communications program can be viewed as assisting in the Company's efforts to obtain operational efficiencies.

4. WAC 480-123-130(1)(g) and (h) - Other information

Not Applicable

Certified Statement as required by WAC 480-123-130(1)(d):

I, Steve Hanson, am an officer of Tenino Telephone Company, and upon personal knowledge and with responsibility therefore, hereby certify under penalty of perjury, that Tenino Telephone Company materially complied with Commission rules under Chapter 480-120 WAC that are applicable to the Company and its provision of service within the area for which the Company received universal service communications program support.

Signed at Tenino, Washington this 28th day of June, 2016.



President