BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

DOCKET NO. UE-10
DOCKET NO. UG-10

EXHIBIT NO. $\qquad$ (DBD-2)

DAVE B. DEFELICE

REPRESENTING AVISTA CORPORATION
$\qquad$

## Avista - Distribution Transformers

|  | 2005 | 2008 | 2009 | $\begin{gathered} 2005- \\ 2009 \% \end{gathered}$ | $\begin{aligned} & 2008- \\ & 2009 \% \end{aligned}$ | Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 300 KVA 3 PH | \$7,271 | \$15,584 | \$10,894 | 49.83\% | (31.29)\% | Pricing peaked in 2008 due to metals market, new DOE compliant designs and additional kitting with addition of internal arresters Price reductions in 2009 as metals declined and design was changed to lesser grade core steel. Expect 2010 pricing with 2-3\% quarterly increase. |
| 75 KVA 3 PH | \$4,314 | \$8,939 | \$6,470 | 49.98\% | (27.62)\% |  |
| 50 KVA 1 PH PM | \$1,484 | \$3,172 | \$2,263 | 55.64\% | (28.66)\% |  |
| 25 KVA 1 PH PM | \$1,063 | \$2,402 | \$1,650 | 55.22\% | (31.31)\% |  |
| 50 KVA 1 PH OH | \$1,042 | \$2,113 | \$1,806 | 73.32\% | (14.53)\% |  |
| 25 KVA 1 PH OH | \$662 | \$1,636 | \$1,152 | 74.02\% | (29.58)\% |  |


$\qquad$

## Avista - Poles \& Crossarms

|  | 2005 | 2009 | \% Change | Comments |
| :---: | :---: | :---: | :---: | :---: |
| 70' Class 2 Pole | \$1,925 | \$4,295 | 123.12\% | Specification change from wood to steel in 2009 driving higher purchase price. |
| 45' Class 3 Pole | \$434 | \$1,073 | 53.46\% | Price driven by oil for treated poles and |
| 40' Class 4 Pole | \$321 | \$487 | 49.84\% | expected to be lower as supplier attempts to slow Avista's migration to steel for distribution class poles. |
| 9' HD Cross-Arm | \$58.14 | \$126.50 | 117.58\% | Specification change from wood to |
| 11" HD Cross-Arm | \$77.24 | \$160.00 | 107.15\% | purchase price. |



$\qquad$

## Avista - Distribution Materials -- Sampling

|  | 2005 | 2006 | 2007 | 2008 | 2009 |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Sleeve, \#4 ACSR Auto | $\$ 4.22$ | $\$ 4.64$ | $\$ 4.71$ | 4.59 | 4.97 |
| Fuselink, 6 AMP | $\$ 2.38$ | $\$ 2.48$ | $\$ 3.03$ | $\$ 3.11$ | $\$ 3.47$ |
| Air Switch, 12-25 KV | $\$ 2,941$ | $\$ 3,392$ | $\$ 3,474$ | $\$ 3,490$ | $\$ 3,551$ |
| Conductor, 600V 2/0 Triplex | $\$ .78$ | $\$ .88$ | $\$ 1.07$ | $\$ 1.00$ | $\$ .97$ |
| Arrester Kit 10 KV | $\$ 28.82$ | $\$ 29.59$ | $\$ 31.81$ | $\$ 32.58$ | $\$ 37.33$ |
| Ground Rod 5/8" x $8^{\prime}$ | $\$ 6.60$ | $\$ 7.30$ | $\$ 8.32$ | $\$ 9.16$ | $\$ 10.93$ |



