

NW Natural

Effect of Proposed Rate Design

Average Changes in Rate Schedule Revenues

Schedule	Therms	Present Revenue [1]	Proposed Revenue	Change in Revenue	Percent Change
3	7,692,102	\$8,164,602	\$8,087,911	(\$76,692)	-0.9%
4	2,589,058	\$2,398,963	\$2,322,541	(\$76,421)	-3.2%
11	7,072	\$7,957	\$7,565	(\$392)	-4.9%
21	4,624,514	\$4,088,060	\$4,283,252	\$195,191	4.8%
22	26,697	\$23,502	\$26,852	\$3,349	14.3%
23	1,062,313	\$753,447	\$625,562	(\$127,885)	-17.0%
55	3,867,193	\$2,332,013	\$2,312,315	(\$19,698)	-0.8%
90	3,206,027	\$1,743,875	\$1,698,241	(\$45,634)	-2.6%
91	3,692,189	\$1,968,322	\$1,986,784	\$18,462	0.9%
Special Cont	8,687,434	\$4,129,565	\$4,091,512	(\$38,053)	-0.9%
				(\$167,772)	

[1] All schedules are calculated with commodity included.