

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND)
TRANSPORTATION COMMISSION,)
)
Complainant,)
)
v.)
)
AVISTA CORPORATION,)
)
Respondent.)
_____)

DOCKET NOS. UE-991606, UG-991607

EXHIBIT
OF
THOMAS E. SCHOOLEY
STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION

May 5, 2000

WUTC		
DOCKET NO. <u>UE-991606</u>		
EXHIBIT # <u>596</u>		
ADMIT	W/D	REJECT
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Avista GRC
UE-991606

Injuries and Damages

Adjustment P

Exhibit ____ (TES-1)

1	Per Staff		
2			
3		<u>Electric - WA</u>	<u>Gas -WA</u>
4	1998 per books	249,206	9,915
5			
6	I&J Average	184,913	53,440
7	Firestorm	113,681	-
8	Ice Storm	0	-
9	Electric Expense Level	298,594	53,440
10			
11	<u>Adjustment to books</u>	<u>49,388</u>	<u>43,525</u>
12			
13	Operating income before FIT	(49,388)	(43,525)
14	FIT @	0.35	17,286
15			
16	Net Operating Income	(32,102)	(28,291)

Source:	6-yr avg I&D	
Ex. 232	1993	157,335
	1994	228,749
	1995	109,510
	1996	123,561
	1997	229,464
	1998	260,860
	6 year Average	184,913

	Firestorm	
Ex. 233	paid out	10,300,000
	recovered in '98	(9,100,000)
	recovered in '99	(517,917)
	net payment	682,083
	1/6th added to average	113,681