

7/02/13 - 6/30/14 Test Period	
<b>NECA</b>	
Data Provided to USAC/FCC For CAF ICC Purposes - Provided Concurrent with NECA 2013 Annual Tariff Filing	
Study Area: 522452 WHIDBEY TEL CO. Settlement Type: Cost	
<b>Rate-of-Return (ROR) Carrier Revenue Requirement</b>	
1.	2011 Interstate Switched Access Revenue Requirement
2.	FY 2011 Intrastate Terminating Switched Access Revenues
3.	FY 2011 Net Reciprocal Compensation Revenues
4.	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)
5.	ROR Carrier Baseline Adjustment Factor (0.95 * 0.95)
6.	ROR Carrier Revenue Requirement (Line 4 * Line 5)
7.	Pool Administration Expenses
8.	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)
<b>Revenues from Reformed Intercarrier Compensation (ICC) Rates</b>	
9.	Interstate Switched Access Revenues
10.	Interstate Allocated Switched Access Revenues#
11.	Transitional Intrastate Access Service Revenues
12.	Net Transitional Reciprocal Compensation Revenues
13.	Total ICC Revenue (Line 10 + Line 11 + Line 12)
<b>Eligible Recovery</b>	
14.	TRS Increment
15.	Regulatory Fees Increment
16.	NANPA Increment
17.	Interstate Local Switching Support for Price Cap Affiliates
18.	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16) - (Line 17)
<b>Revenues From Access Recovery Charges (ARC)</b>	
19.	Residential ARC Revenues
20.	Single Line Business ARC Revenues
21.	Multi-Line Business ARC Revenues
22.	Total ARC Revenues (Line 19 + Line 20 + Line 21)
23.	Connect America Fund (CAF) ICC Support** (Line 18 - Line 22)
Notes:	
# Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1 / Sum of Line 1 for all TS pool participants)	
** NECA estimate provided for informational purposes only - actual to be calculated by USAC	