

TABLE A. PRESENT AND PROPOSED RATES  
PACIFIC POWER & LIGHT COMPANY  
ESTIMATED EFFECT OF PROPOSED PRICES  
ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS  
IN WASHINGTON  
12 MONTHS ENDED MARCH 2006

Line No.	Description (1)	Curr. Sch. No. (2)	Avg. Cust. (3)	MWH (4)	Present Base Revenues (\$000) (5)	Proposed		% (8) (7)/(5)
						Base Revenues (\$000) (6) (5)+(7)	Increase (\$000) (7)	
1	Residential Service	16/18	100,091	1,583,517	\$96,672	\$107,127	\$10,455	10.8%
2	<b>Total Residential</b>		100,091	1,583,517	\$96,672	\$107,127	\$10,455	10.8%
	<b>Commercial &amp; Industrial</b>							
3	Small General Service	24	17,075	514,424	\$32,170	\$34,642	\$2,472	7.7%
4	Partial Requirements Service	33	0	0	\$0	\$0	\$0	0.0%
5	Large General Service <1,000 kW	36	1,034	897,962	\$45,837	\$50,533	\$4,695	10.2%
6	Agricultural Pumping Service	40	5,254	174,188	\$9,830	\$10,892	\$1,062	10.8%
7	Partial Requirements Service => 1,000 kW	47	1	1,383	\$159	\$177	\$18	11.4%
8	Large General Service => 1,000 kW	48	64	963,995	\$40,212	\$44,560	\$4,349	10.8%
9	Recreational Field Lighting	54	30	284	\$21	\$23	\$2	10.8%
10	<b>Total Commercial &amp; Industrial</b>		23,458	2,552,236	\$128,230	\$140,828	\$12,599	9.8%
	<b>Public Street Lighting</b>							
11	Outdoor Area Lighting Service	15	2,873	3,891	\$457	\$506	\$49	10.8%
12	Street Lighting Service	51	147	2,714	\$464	\$515	\$50	10.8%
13	Street Lighting Service	52	22	416	\$46	\$51	\$5	10.8%
14	Street Lighting Service	53	262	4,304	253	\$280	\$27	10.8%
15	Street Lighting Service	57	63	2,155	222	\$246	\$24	10.8%
16	<b>Total Public Street Lighting</b>		3,367	13,480	\$1,442	\$1,598	\$156	10.8%
17	Total AGA				\$220	\$220		
18	<b>Total Sales to Ultimate Consumers</b>		126,916	4,149,233	\$226,564	\$249,773	\$23,209	10.2%