

REDACTED PER WAC 480-07-160



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Study Area: KALAMA TELEPHONE COMPANY (ID: 522426)

Holding Company: SCATTER CREEK LIMITED (ID: 200002400)

[Access Recovery Charges](#)

Recalculate ARC Rates & CAF Support revenues

[Test Period 2018-19 Pre-True-up View](#) [Test Period 2018-19 Post-True-Up \(Filing\) View](#)

Test Period 2018-2019 Post True-Up (Filing) View

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue	MLB Lines	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Study Area Summary Kalama	█	\$3.00	█	█	\$3.00	█	█	\$3.00	█	█

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Study Area: KALAMA TELEPHONE COMPANY (ID: 522426)

Holding Company: SCATTER CREEK LIMITED (ID: 200002400)

CAF Output and ARC Revenues

Test Period 2018-2019 Pre-True-Up view Test Period 2018-2019 Post-True-Up (Filing) view

Test Period 2018-2019 Post True-Up (Filing) View

Line ID	Line Description	Amount
	Test Period 2018-2019 Pre True-Up View	
10	Total Eligible Recovery (Pre-TrueUp)	[REDACTED]
30	Residential ARC Revenue at FCC Prescribed Rate	[REDACTED]
40	SLB ARC Revenue at FCC Prescribed Rate	[REDACTED]
50	MLB ARC Revenue at FCC Prescribed Rate	[REDACTED]
60	Total ARC Revenue (Pre-TrueUp)	[REDACTED]
70	CAFICC Support (Pre-TrueUp)	[REDACTED]
	Test Period 2016-2017 TrueUp	
80	Net Impact on Total Eligible Recovery	[REDACTED]
	Test Period 2018-2019 Filing (Post True-Up) View	
90	Total Eligible Recovery (Post-TrueUp)	[REDACTED]
110	Residential ARC Revenue at FCC Prescribed Rate	[REDACTED]
120	SLB ARC Revenue at FCC Prescribed Rate	[REDACTED]
130	MLB ARC Revenue at FCC Prescribed Rate	[REDACTED]
140	Total ARC Revenue (Post-TrueUp)	[REDACTED]
150	CAFICC Support (Post-TrueUp)	[REDACTED]

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Study Area: KALAMA TELEPHONE COMPANY (ID: 522426)
Holding Company: SCATTER CREEK LIMITED (ID: 200002400)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel

Option 2: Download TRP Data in Excel

Intrastate Revenues

Test Year 2018-2019 Expected Maximum Intrastate Revenue: ██████████

Col D	Col E	Col F	Col G	Col H	Col I	Col J	Col K	Col L	Col M	Col N
--	--	--	--	--	--	-- H*I	--	--	-- [(L/K)^(12/21)-1]*100	-- H*L
Rate Element Description	Unit of Demand	7/1/2018 Interstate Rate	Test Year 2017-2018 Current Intrastate Rate	7/1/2018 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-out with 7/1/2018 proposed intrastate rate and FY2011 Demand	FY 2017 Intrastate Units: Terminating for Non-Dedicated and total for Dedicated Elements	Test Year 2018-2019 Forecasted Intrastate Units	Intrastate Units Growth Rate %	TY 2018-19 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.00213300	\$0.00356700	\$0.00213300						
Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute	MOU	\$0.00213300	\$0.00356700	\$0.00213300						
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$47.89	\$47.78	\$47.89						
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$76.64	\$76.47	\$76.64						
Entrance Facility, Per Termination High Capacity DS1	Termination	\$233.49	\$232.97	\$233.49						
Entrance Facility, Per Termination High Capacity DS3	Termination	\$2,131.92	\$2,127.20	\$2,131.92						
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$2,173.92	\$2,169.10	\$2,173.92						
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$2,321.05	\$2,315.91	\$2,321.05						
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$413.56	\$412.64	\$413.56						
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$445.74	\$444.75	\$445.74						
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$577.49	\$576.21	\$577.49						
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile	\$3.42	\$3.41	\$3.42						
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$16.00	\$15.96	\$16.00						
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$139.36	\$139.05	\$139.36						
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$149.17	\$148.84	\$149.17						
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$187.22	\$186.81	\$187.22						

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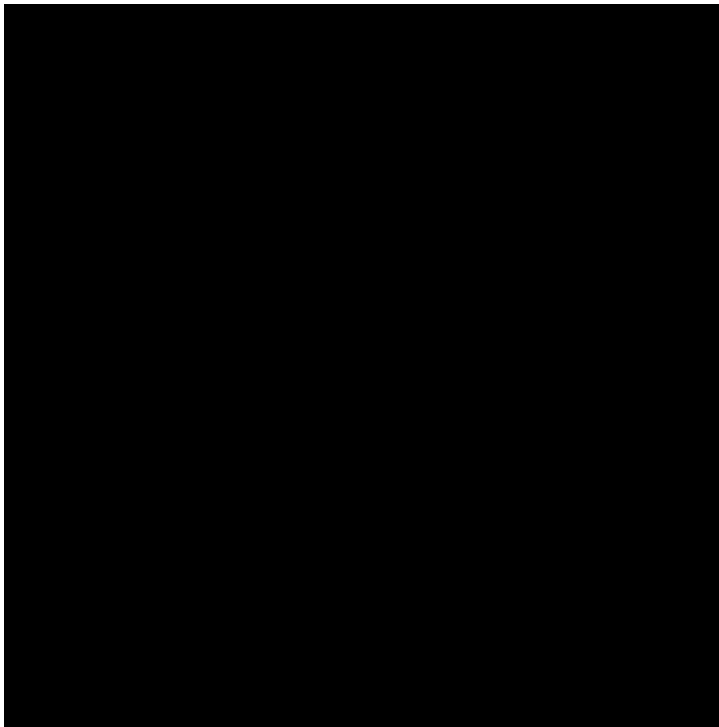
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$47.11	\$47.01	\$47.11
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$31.42	\$31.35	\$31.42
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$81.14	\$80.96	\$81.14
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$135.87	\$135.57	\$135.87
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$119.47	\$119.21	\$119.47
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$71.69	\$71.53	\$71.69
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$204.24	\$203.79	\$204.24
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$418.92	\$417.99	\$418.92
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$334.52	\$333.78	\$334.52
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$223.03	\$222.54	\$223.03
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$667.04	\$665.56	\$667.04
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,188.78	\$1,186.15	\$1,188.78
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$34.29	\$34.21	\$34.29
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$83.00	\$82.82	\$83.00
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$532.96	\$531.78	\$532.96
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$554.94	\$553.71	\$554.94
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$1,208.27	\$1,205.59	\$1,208.27
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$109.95	\$109.71	\$109.95
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$134.41	\$134.11	\$134.41
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$164.27	\$163.91	\$164.27
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$486.28	\$485.20	\$486.28
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$187.74	\$187.32	\$187.74
Customer Node Per Node OC3 155.52 Mbps	Port	\$504.80	\$503.68	\$504.80
Customer Node Per Node OC12 622.08 Mbps	Port	\$1,458.31	\$1,455.08	\$1,458.31
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$165.65	\$165.28	\$165.65
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$198.88	\$198.44	\$198.88
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$198.88	\$198.44	\$198.88
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$50.96	\$50.85	\$50.96

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Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$40.79	\$40.70	\$40.79
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$165.65	\$165.28	\$165.65
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$101.98	\$101.75	\$101.98
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01670000	\$0.01670000	\$0.01670000
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$9.00	\$8.98	\$9.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$45.00	\$44.90	\$45.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$140.05	\$139.74	\$140.05
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$289.69	\$289.05	\$289.69
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$289.69	\$289.05	\$289.69
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$289.69	\$289.05	\$289.69
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$4.59	\$4.58	\$4.59
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$46.15	\$46.05	\$46.15
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$88.39	\$88.19	\$88.39
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$455.50	\$454.49	\$455.50
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00043900	\$0.00043800	\$0.00043900
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00227700	\$0.00227200	\$0.00227700
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00574400	\$0.00573100	\$0.00574400
Nonrecurring Charges Voice Grade Two Wire	Facility	\$490.36	\$489.27	\$490.36
Nonrecurring Charges Voice Grade Four Wire	Facility	\$490.36	\$489.27	\$490.36
Nonrecurring Charges High Capacity DS1	Facility	\$359.61	\$358.81	\$359.61
Nonrecurring Charges High Capacity DS3	Facility	\$484.91	\$483.84	\$484.91
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$392.29	\$391.42	\$392.29
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$392.29	\$391.42	\$392.29
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$239.74	\$239.21	\$239.74
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address	Order	\$481.64	\$480.57	\$481.64

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Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis				
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$500.16	\$499.05	\$500.16
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000
Nonrecurring Charges ESALT 2 Mbps	Facility	\$581.16	\$579.87	\$581.16
Nonrecurring Charges ESALT 10 Mbps	Facility	\$581.16	\$579.87	\$581.16
Nonrecurring Charges ESALT 50 Mbps	Facility	\$581.16	\$579.87	\$581.16
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$382.89	\$382.04	\$382.89
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$587.44	\$586.14	\$587.44



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Study Area: KALAMA TELEPHONE COMPANY (ID: 522426)
Holding Company: SCATTER CREEK LIMITED (ID: 200002400)

Revised CAF ICC Support with Imputed ARC Revenue for Broadband-Only Lines

[\[View the calculation method \]](#)

[\[Input Broadband-only lines \]](#)

Broadband-only Residential Lines (Submitted at Exchange level)

Exchange/Zone (Plan) Name	Col A --	Col B --	Col C -- [A+B] Total Projected Residential Broadband-only New Lines for CBOL Support	Col D -- Residential ARC	Col F -- [A1*D*12+B1*E*12] Imputed Residential ARC Revenue
Kalama Study Area Summary				\$3.00	

Monthly Weighted Average of SLB and MLB ARC (Col K) = (SLB ARC Revenue + MLB ARC Revenue) / (SLB Lines + MLB Lines) / 12 based on Voice-Data or Voice Lines

Broadband-only Business Lines Input Selection: Option B
 Company submitted combined projected Broadband-only SLB and MLB lines.

Col M -- Projected SLB+MLB Broadband-only Lines	Col N -- Monthly Weighted Average of SLB and MLB ARC	Col O -- [M*N*12] Imputed SLB+MLB ARC Revenue	Col P -- [F+O] Total Imputed ARC Revenue	Total Actual ARC revenue for TP 2015-16	Total Voice ARC Revenue for TP 2018-19
0	\$3.00				

Monthly Weighted Average of SLB and MLB ARC (Col K) = (SLB ARC Revenue + MLB ARC Revenue) / (SLB Lines + MLB Lines) / 12 based on Voice-Data or Voice Lines

Line ID	Line Description	Source	Amount
10	Test Period 2018-2019 CAF ICC Support	Prepopulated (Line 150 (Post True-Up) on the Eligible Recovery and CAF ICC screen)	
20	Total Test Period 2018-2019 Imputed ARC Revenue	Columns on the table above	
20A	Total Test Period 2018-2019 Imputed ARC Revenue following FCC 18-13	Revised ARC imputation following "Second Order on Reconsideration and Clarification" released on 2/16/2018.	
30	Adjusted Test Period 2018-2019 CAF ICC Support	Line 10 - Line 20A	



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Study Area: KALAMA TELEPHONE COMPANY (ID: 522426)

Holding Company: SCATTER CREEK LIMITED (ID: 200002400)

Study Area Test Period 2018-19 Summary Report

[View Summary Report in Excel](#)

Summary Report for Study Area ID 522426 - For data collected during year 2018 for Test Period 2018-2019

Interstate Revenues Eligible Recovery Data

	Study Area Amounts
1 TY 2011-2012 Frozen Interstate Switched Access Revenue Requirement excluding Pool Administration Expenses	██████████
2 Projected TY 2018-2019 Interstate Switched Access Revenue Requirement + Pool Administration Expenses	██████████
3 Current TY 2017-2018 Interstate Terminating Switched Access End Office Rate = $\$0.0007 + 2/3 * (0.005 - 0.0007)$	\$0.003567
4 Proposed July 1, 2018 Interstate Terminating Switched Access End Office Rate = $\$0.0007 + 1/3 * (0.005 - 0.0007)$	\$0.002133
5 TY 2017-2018 Total Interstate Switched Access Composite Rate incl Rate Impact due to Changes in Pool Participation	\$0.029365
6 Projected TY 2018-2019 Total Interstate Local Switching Minutes	██████████
7 Projected TY 2018-2019 Total Interstate Switched Access Revenue at the Current Rate	██████████
8 Projected TY 2018-2019 Interstate Terminating Switched Access End Office (Local Switching) Minutes	██████████
9 Projected TY 2018-2019 Interstate Terminating Switched Access End Office Revenue at Current Rate	██████████
10 Projected TY 2018-2019 Interstate Terminating Switched Access End Office Revenue at Proposed Rate	██████████
11 Adjustments to the Total Projected TY 2018-2019 Interstate Switched Access Revenue	██████████
12 Projected TY 2018-2019 Total Interstate Switched Access Revenue at the Proposed Rate	██████████
13 Projected TY 2018-2019 Allocated Interstate Switched Access Revenue	██████████
14A Adjustments to the 2011-2012 Interstate Switched Access Revenue Requirement to Avoid Double Recovery	██████████
14B <i>No double recovery option is selected</i>	
14C1 Adjustment in 2011-2012 Interstate Special Access Revenue Requirement Related to Double Recovery	██████████
14C2 Adjustment in 2011-2012 Interstate Common Line Revenue Requirement Related to Double Recovery	██████████
14C3 Adjustment in 2011-2012 Other Related to Double Recovery	██████████
14 Projected TY 2018-2019 Interstate Eligible Recovery	██████████
14D True-Up Adjustments for Interstate Switched Access in 2014-2015 and 2016-2017 for Double Recovery	██████████
14E Adjusted TY 2018-2019 Interstate Eligible Recovery	██████████
15 Proposed TY 2018-2019 Total Interstate Switched Access Composite Rate	\$0.028593
16 FY 2017 (October 1, 2016 - September 30, 2017) Total Interstate Local Switching Minutes	██████████
17 TY 2018-2019 Growth Rate relative to FY 2017	██████████

(Interstate Data for Study Area 522426)

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Intrastate Revenues Eligible Recovery Data

Study Area Amounts

Line 1	FY 2011 (October 2010 through September 2011) Received Revenue including Correction of Errors and Halo	[REDACTED]
Line 2	95% of Total TY2018-2019 Revenue Requirement (95% ⁶ Line 1)	[REDACTED]
(Option A) Line 3	Current TY2018-2019 Intrastate Terminating Composite Rate	\$0.007832
(Option A) Line 4	Proposed TY2018-2019 Intrastate Terminating Composite Rate	\$0.006407
(Option A) Line 5	Projected TY2018-2019 Intrastate Terminating Local Switching Minutes	[REDACTED]
(Option A) Line 6	Projected Total TY2018-2019 Intrastate Terminating Switched Access Service Revenue	[REDACTED]
(Option A) Line 7	FY 2017 (October 1, 2016 through September 30, 2017) Intrastate Terminating Local Switching Minutes	[REDACTED]
(Option A) Line 8	TY2018-2019 Terminating Intrastate Local Switching Minutes Growth Rate	[REDACTED]
Line 10	Test Year 2018-2019 Net settlement from the State Pool	[REDACTED]
Line 11	Test Year 2018-2019 State Terminating Access Support Rebalancing Fund Revenue	[REDACTED]
Line 12	Total Test Year 2018-2019 Projected Intrastate Terminating Switched Access Service Revenue	[REDACTED]
Line 13A	Adjustments to FY2011 Received Revenue due to Halo Uncollectibles	[REDACTED]
Line 13B	Correction of Errors Resulting in Downward Adjustments in FY2011 Received Revenue	[REDACTED]
Line 13C	Adjustments to FY2011 Received Revenue to Avoid Double Recovery	[REDACTED]
Line 13D	Correction of Errors Resulting in Upward Adjustments in FY2011 Received Revenue	[REDACTED]
Line 13	The Total TY 2018-2019 Intrastate Eligible Recovery	[REDACTED]
Line 13E	True-Up Adjustment for Intrastate Terminating Switched Access in 2013-2014, 2014-2015, 2015-2016 and 2016-2017 for Double Recovery	[REDACTED]
Line 13F	Adjusted TY2018-2019 Intrastate Eligible Recovery	[REDACTED]

(Intrastate Data for Study Area 522426)

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		CMRS Amount	NON CMRS Amount
Line 1/Line 10	FY2011 (October 2010 through September 2011) Net Reciprocal Compensation Received Revenue	██████████	██████████
Line 2/Line 11	TY 2018 - 2019 Terminating Reciprocal Compensation Minutes	██████████	█
Line 3/Line 12	TY 2018 - 2019 Terminating Reciprocal Compensation Composite Rate	\$0.00	\$0.024553
Line 4/Line 13	TY 2018 - 2019 Originating Reciprocal Compensation Minutes	██████████	0
Line 5/Line 14	TY 2018 - 2019 Originating Reciprocal Compensation Composite Rate	\$0.00	\$0.024553
Line 6/Line 15	TY 2018 - 2019 Terminating Reciprocal Compensation Revenue	██████████	██████████
Line 7/Line 16	TY 2018 - 2019 Originating Reciprocal Compensation Expense	██████████	██████████
Line 8/Line 17	TY 2018 - 2019 Net Forecasted Reciprocal Compensation Revenue	██████████	██████████
Line 9/Line 18	TY 2018 - 2019 Net Reciprocal Compensation Revenue Requirement	██████████	██████████
Line 19/Line 20	Eligible Recovery	██████████	██████████
Line 19A/Line 20A	Downward Adjustments to FY2011 Net Reciprocal Compensation Received Revenue	██████████	██████████
Line 19B/Line 20B	Upward Adjustments to FY2011 Net Reciprocal Compensation Received Revenue	██████████	██████████
Line 21	Total Adjusted Reciprocal Compensation Eligible Recovery	██████████	██████████

(CMRS Data for Study Area 522426)

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Test Period 2018-2019 Lines Data

Test Year 2018-19 Single Line Business Lines

■

Test Year 2018-19 Multi-Line Business Lines

■

(Test Period Lines Data for Study Area 522426)

Exogenous Data

Telecommunications Relay Service
Increment

■

Regulatory-Fees Increment

■

NANPA Increment

■

Total Exogenous Costs

■

(Exogenous Data for Study Area 522426)

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Test Period 2016-17 True-Up Data

	Study Area Forecasted Amount	Study Area Reported Amount	Difference [Reported - Forecasted]
1 TY 2016-2017 Allocated Interstate Access Revenue	[REDACTED]	[REDACTED]	[REDACTED]
2 Total TY 2016-2017 Intrastate Terminating & Reciprocal Compensation Revenue	[REDACTED]	[REDACTED]	[REDACTED]
3 Total TY 2016-2017 Intrastate Terminating Switched Access Service Revenue	[REDACTED]	[REDACTED]	[REDACTED]
4 Total TY 2016-2017 Net Reciprocal Compensation Revenue	[REDACTED]	[REDACTED]	[REDACTED]
5 TY 2016-2017 Residential ARC Revenue	[REDACTED]	[REDACTED]	[REDACTED]
6 TY 2016-2017 SLB ARC Revenue	[REDACTED]	[REDACTED]	[REDACTED]
7 TY 2016-2017 MLB ARC Revenue	[REDACTED]	[REDACTED]	[REDACTED]
8 TY 2016-2017 TRS Increment	[REDACTED]	[REDACTED]	[REDACTED]
9 TY 2016-2017 Regulatory Fees Increment	[REDACTED]	[REDACTED]	[REDACTED]
10 TY 2016-2017 NANPA Increment	[REDACTED]	[REDACTED]	[REDACTED]
11 Total Exogenous Costs	[REDACTED]	[REDACTED]	[REDACTED]
12 Net impact on Total Eligible Recovery	[REDACTED]	[REDACTED]	[REDACTED]
13 TY 2016-2017 Eligible Recovery	[REDACTED]	[REDACTED]	[REDACTED]
14 TY 2016-2017 CAFICC Support	[REDACTED]	[REDACTED]	[REDACTED]

(TP 16-17 True-up Data for Study Area 522426)

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ARC Rates - Test Period 2018-2019 Pre-True-Up View

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Kalama	[REDACTED]	\$3.00	[REDACTED]					
Study Area Summary	[REDACTED]		[REDACTED]	\$3.00	[REDACTED]	\$3.00	[REDACTED]	[REDACTED]

(Pre True-Up ARC Rates - for Study Area 522426)

CAF ICC - Test Period 2018-2019 Pre-True-Up View

Line ID	Line Description	Study Area Amounts
10	Interstate Eligible Recovery	[REDACTED]
20	Intrastate Eligible Recovery	[REDACTED]
30	Reciprocal Compensation Eligible Recovery	[REDACTED]
40	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II	[REDACTED]
50	Total Exogenous Costs	[REDACTED]
60	Total Eligible Recovery	[REDACTED]
80	Residential ARC Revenue at the FCC Prescribed Rate	[REDACTED]
90	SLB ARC Revenue at the FCC Prescribed Rate	[REDACTED]
100	MLB ARC Revenue at the FCC Prescribed Rate	[REDACTED]
110	Total ARC Revenue	[REDACTED]
120	CAF ICC Support	[REDACTED]

(Before TP 16-17 True-Up CAF ICC Data for Study Area 522426)

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ARC Rates - Test Period 2018-2019 Post-True-Up View

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Kalama	[REDACTED]	\$3.00	[REDACTED]					
Study Area Summary	[REDACTED]		[REDACTED]	\$3.00	[REDACTED]	\$3.00	[REDACTED]	[REDACTED]

(Filing View (Post True-Up) ARC Rates - for Study Area 522426)

CAF ICC - Test Period 2018-2019 Post True-Up (Filing) View

Line ID	Line Description	Study Area Amounts
Test Period 2018-2019 Pre True-Up View		
10	Total Eligible Recovery (Pre-TrueUp)	[REDACTED]
30	Residential ARC Revenue at FCC Prescribed Rate	[REDACTED]
40	SLB ARC Revenue at FCC Prescribed Rate	[REDACTED]
50	MLB ARC Revenue at FCC Prescribed Rate	[REDACTED]
60	Total ARC Revenue (Pre-TrueUp)	[REDACTED]
70	CAFICC Support (Pre-TrueUp)	[REDACTED]
Test Period 2016-2017 TrueUp		
80	Net Impact on Total Eligible Recovery	[REDACTED]
Test Period 2018-2019 Filing (Post True-Up) View		
90	Total Eligible Recovery (Post-TrueUp)	[REDACTED]
110	Residential ARC Revenue at FCC Prescribed Rate	[REDACTED]
120	SLB ARC Revenue at FCC Prescribed Rate	[REDACTED]
130	MLB ARC Revenue at FCC Prescribed Rate	[REDACTED]
140	Total ARC Revenue (Post-TrueUp)	[REDACTED]
150	CAFICC Support (Post-TrueUp)	[REDACTED]

(Filing view - After TP 16-17 True-Up CAF ICC Data for Study Area 522426)

Revised CAF ICC Support with Imputed ARC Revenue for Consumer Broadband Loops

Broadband-only Residential Lines (Submitted at Exchange level)

Exchange/Zone (Plan) Name	Col A --	Col B --	Col C -- [A+B]	Col D --	Col F -- [A1*D*12+B1*E*12]
	Projected Residential Broadband-only Lines for CBOL Support	Projected Residential Broadband-only New Lines for CBOL Support	Total Projected Residential Broadband-only New Lines for CBOL Support	Residential ARC	Imputed Residential ARC Revenue
Kalama	[REDACTED]	[REDACTED]	[REDACTED]	\$3.00	[REDACTED]
Study Area Summary	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

Monthly Weighted Average of SLB and MLB ARC (Col K)=(SLB ARC Revenue + MLB ARC Revenue)/(SLB Lines + MLB Lines)/12 based on Voice-Data or Voice lines

Broadband-only Business Lines Input Selection: Option B
Company submitted combined projected Broadband-only SLB and MLB lines.

Col M --	Col N --	Col O -- [M*N*12]	Col P -- [F+O]	Total Actual ARC revenue for TP 2015-16	Total Voice ARC Revenue for TP 2018-19
Projected SLB+MLB Broadband-only Lines	Monthly Weighted Average of SLB and MLB ARC	Imputed SLB+MLB ARC Revenue	Total Imputed ARC Revenue		
[REDACTED]	\$3.00	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

Monthly Weighted Average of SLB and MLB ARC (Col K)=(SLB ARC Revenue + MLB ARC Revenue)/(SLB Lines + MLB Lines)/12 based on Voice-Data or Voice lines

Line ID	Line Description	Source	Amount
10	Test Period 2018-2019 CAF ICC Support	Prepopulated (Line 150 (Post True-Up) on the Eligible Recovery and CAF ICC screen)	[REDACTED]
20	Total Test Period 2018-2019 Imputed ARC Revenue	Columns on the table above	[REDACTED]
20A	Total Test Period 2018-2019 Imputed ARC Revenue following FCC 18-13	Revised ARC imputation following "Second Order on Reconsideration and Clarification" released on 2/16/2018.	[REDACTED]
30	Adjusted Test Period 2018-2019 CAF ICC Support	Line 10 - Line 20A	[REDACTED]

REDACTED PER WAC 480-07-160**2018 CAF ICC Data Collection**

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Study Area: KALAMA TELEPHONE COMPANY (ID: 522426)

Holding Company: SCATTER CREEK LIMITED (ID: 200002400)

Study Area USAC Reports

[[View printer-friendly report](#)]

2018 USAC Data Report (Test Period 2018-2019)

CONNECT AMERICA FUND

[Data to be provided to USAC/FCC in June 2018 for CAF ICC Purposes]

Settlement Type: Cost

Test Period 7/1/18-6/30/19 Post True-up (Filing) View**Rate-of-Return (ROR) Carrier Revenue Requirement**

1	2011 Interstate Switched Access Revenue Requirement	
2	FY 2011 Intrastate Terminating Switched Access Revenues	
3	FY 2011 Net Reciprocal Compensation Revenues	
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 7)	
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	
7	Pool Administration Expenses	
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	

Revenues from Reformed Inter-carrier Compensation (ICC) Rates

9	Interstate Switched Access Revenues	
10	Interstate Allocated Switched Access Revenues#	
11	Transitional Intrastate Access Service Revenues	
12	Net Transitional Reciprocal Compensation Revenues	
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	

Eligible Recovery

14	TRS Increment	
15	Regulatory Fees Increment	
16	NANPA Increment	
17	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II	
18	Adjustment for Double Recovery or Corrections	
19	Test Period 16/17 Trueup - Net Impact on Total Eligible Recovery	
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	

Revenues from Access Recovery Charges (ARC)

21	Residential ARC Revenues	
22	Single Line Business ARC Revenues	
23	Multi-Line Business ARC Revenues	
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	

Connect America Fund (CAF) ICC Support**

25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	
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Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops

26	ARC Revenue Adjustment following "Second Order on Reconsideration & Clarification" FCC 18-13	
27	Adjusted Test Period 2018-2019 CAFICC Support (Line 25 - Line 26)	

NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants)

**NECA estimate provided for informational purposes only - actual to be calculated by USAC.