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January 17, 2018

## VIA ELECTRONIC FILING

Steven V. King **Executive Director and Secretary** Washington Utilities and Transportation Commission 1300 S. Evergreen Park Drive SW P.O. Box 47250 Olympia, WA 98504-7250

## COMMISSION RE: **Compliance Filing—Order 01 in Docket UE-171092** Pacific Power & Light Company's 2018-2019 Biennial Conservation Plan

Pacific Power and Light Company (Pacific Power), a division of PacifiCorp, submits this compliance filing as directed by Order 01 issued on January 12, 2018. This filing is a revision to PacifiCorp's 2018 – 2019 Biennial Conservation Plan for its Washington Service Area, originally filed November 1, 2017, and amended December 13, 2017. Pacific Power has agreed to calculate its additional five percent decoupling commitment using the 2018-2019 biennial conservation target proposed by Staff and identified in Table 1 below (this includes projected savings attributable to Northwest Energy Efficiency Alliance initiatives). This change increases the decoupling target from 3,715 MWh to 3,975 MWh. Table 1 below summarizes the revised targets for the 2018-2019 biennium.

Conservation Category	2018-2019 MWh
Cost effective, reliable and feasible conservation	81,500
<i>Less</i> codes and standards adjustment <sup>1</sup>	1,991
2018-2019 biennial conservation target proposed by staff	79,509
<i>Less</i> savings forecasted by the Northwest Energy Efficiency Alliance (not including code and standards)	5,216
2018-2019 biennial conservation target filed by Company	74,293
<i>Plus</i> 5% decoupling commitment <sup>2</sup>	3,975
2018-2019 Total Portfolio Savings	78,268

## Table 1. 2018-2019 Biennial Conservation Target

<sup>&</sup>lt;sup>1</sup> Codes and standards adjustment calculated by Washington Utilities and Transportation Commission staff as documented in the January 10, 2018 Supplemental Open Meeting Memo.

<sup>&</sup>lt;sup>2</sup> Five percent decoupling commitment is based on the 2018-2019 Biennial Conservation Target proposed by staff and provided in the January 10, 2018 Supplemental Open Meeting Memo. The calculation is: 79,509 MWh \* 5% =3,975 MWh.

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For the 2018-2019 biennial period, the conservation target subject to penalty is 78,268 MWh.

If you have any inquiries, please contact me at (503) 813-5410.

Sincerely,

/s/

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