

		FY Fiscal 2014	FY Fiscal 2014	FY Fiscal 2014	FY Fiscal 2014	FY Fiscal 2014	FY Fiscal 2014	FY Fiscal 2014	FY Fiscal 2014	FY Fiscal 2014	FY Fiscal 2014	FY Fiscal 2014	FY Fiscal 2014	FY Fiscal 2014	FY Fiscal 2014
		Dec YTD	Dec	Nov	Oct	Sep	Aug	Jul	Jun	May	Apr	Mar	Feb	Jan	
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	
		Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	Amounts	
4183 AWS - Kent	CNG/LNG	146,388	10,877	7,702	7,882	11,159	10,380	13,456	11,667	14,325	15,436	14,396	13,719	15,390	
	%	21.4%	18.0%	14.4%	14.9%	21.6%	21.3%	23.4%	20.1%	22.7%	25.0%	23.6%	24.6%	25.2%	
4176 Kent-Meridian Disposal Company	CNG/LNG	538,848	49,389	45,868	44,933	40,550	38,424	43,981	46,335	48,734	46,260	46,602	42,122	45,649	
	%	78.6%	82.0%	85.6%	85.1%	78.4%	78.7%	76.6%	79.9%	77.3%	75.0%	76.4%	75.4%	74.8%	
	Sum	685,236	60,266	53,570	52,816	51,708	48,805	57,438	58,002	63,059	61,696	60,998	55,842	61,038	
4183 AWS - Kent	Fuel	141,075	7,456	8,198	9,494	10,833	9,640	12,247	10,428	15,488	16,146	14,648	12,057	14,440	
	%	20.6%	16.3%	17.1%	16.8%	18.5%	17.1%	18.9%	17.5%	23.6%	27.7%	26.6%	22.4%	23.0%	
4176 Kent-Meridian Disposal Company	Fuel	544,366	38,382	39,848	47,027	47,876	46,658	52,534	49,310	50,212	42,085	40,355	41,785	48,293	
	%	79.4%	83.7%	82.9%	83.2%	81.5%	82.9%	81.1%	82.5%	76.4%	72.3%	73.4%	77.6%	77.0%	
	Sum	685,441	45,837	48,046	56,521	58,708	56,298	64,781	59,738	65,701	58,232	55,003	53,843	62,733	
4183 AWS - Kent	CNG/LNG Tax Credit	(53,774)	(53,774)	-	-	-	-	-	-	-	-	-	-	-	
4183 AWS - Kent	530010 Fuel	233,688	(35,442)	15,899	17,376	21,991	20,020	25,703	22,095	29,813	31,582	29,044	25,776	29,830	
4176 Kent-Meridian Disposal Company	CNG/LNG Tax Credit	(198,761)	(198,761)	-	-	-	-	-	-	-	-	-	-	-	
4176 Kent-Meridian Disposal Company	530010 Fuel	884,454	(110,990)	85,717	91,961	88,425	85,083	96,516	95,645	98,947	88,345	86,957	83,908	93,942	

