

EXHIBIT NO. ___(JKP-3)
DOCKET NO. UE-13___/UG-13___
PSE EXPEDITED RATE FILING
WITNESS: JANET K. PHELPS

BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

In the Matter of

PUGET SOUND ENERGY, INC.'S

Expedited Rate Filing

Docket No. UE-13___

Docket No. UG-13___

SECOND EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF
JANET K. PHELPS
ON BEHALF OF PUGET SOUND ENERGY, INC.

FEBRUARY 1, 2013

Puget Sound Energy
 Expedited Rate Filing - Gas
 Adjustments to Volume (Therms) by Rate Schedule
 Test Year Ended June 30, 2012

Line	Rate Class	Volume From Sales & Transportation	Restating Adjustments	Restating Customer Adjustments	Weather Normalization Adjustment	Total Adjustments	Restated Normalized Volume
	A	B	C	D	E	F	G
1	Residential (16,23,53)	589,708,786	-10,220,139		-19,788,792	-30,008,931	559,699,855
2	Commercial & industrial (31,61)	212,549,690	-3,701,451		-6,032,546	-9,733,997	202,815,693
3	Large volume (41)	80,045,521	-979,052		-1,092,441	-2,071,493	77,974,027
4	Transportation - large volume (41T)	10,972,306	-82,824		0	-82,824	10,889,482
5	Compressed natural gas (50)	196,176	-11,808	-184,368	0	-196,176	0
6	Interruptible (85)	18,876,894	-1,140,769		-391,369	-1,532,138	17,344,756
7	Transportation - interruptible (85T)	77,587,135	-1,020,005		0	-1,020,005	76,567,130
8	Limited interruptible (86)	12,808,699	-106,784		-384,067	-490,851	12,317,849
9	Transportation - limited interruptible (86T)	30,819	-4,247		0	-4,247	26,572
10	Non exclusive interruptible (87)	27,804,163	-719,167		-517,762	-1,236,929	26,567,234
11	Transportation - non exclusive interruptible (87T)	100,307,310	1,110,367	-13,316,745	-320,094	-12,526,472	87,780,838
12	Contracts	38,456,526	2,860		-565,981	-563,121	37,893,405
13	Total sales and transport volume	1,169,344,024	-16,873,019	-13,501,113	-29,093,052	-59,467,184	1,109,876,840

Puget Sound Energy
Expedited Rate Filing - Gas
Reconciliation of Revenue at Actual Rates by Rate Schedule
Test Year Ended June 30, 2012

Reconciliation of Test Year Revenue

Line	Rate Class	Income Statement Revenue	Remove Municipal Taxes	Transfer New Customer Revenue (1)	Remove Conservation Sch. 120	Remove Low Income Sch. 129	Remove Merger Credit Sch. 132	Remove Carbon Offset Sch. 137	Remove Deferral Amortization Sch. 106	Other Restating Adjustments	Restating Customer Adjustments	Weather Normalization Adjustment	Total Adjustments	Restated Normalized Revenue at Actual Rates
	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Residential (16,23,53)	\$ 749,910,919	\$ (30,305,614)	\$ (1,031,860)	\$ (19,417,864)	\$ (2,712,256)	\$ 2,173,078	\$ (8,705)	\$ 14,763,666	\$ (13,295,805)	\$ -	\$ (20,818,872)	\$ (70,654,233)	\$ 679,256,687
2	Commercial & industrial (31,61)	248,511,837	(12,325,596)	(257,867)	(6,949,723)	(787,196)	593,813	(6,376)	5,325,555	(4,552,850)	-	(5,956,869)	(24,917,109)	223,594,729
3	Large volume (41)	74,522,186	(3,693,757)	(22,021)	(2,551,195)	(172,560)	171,104	(36,828)	2,250,677	(739,682)	-	(754,633)	(5,548,895)	68,973,290
4	Transportation - large volume (41T)	2,289,794	(122,637)	-	-	(23,666)	23,465	-	-	48,334	-	-	(74,504)	2,215,291
5	Compressed natural gas (50)	341,542	(21,753)	-	(4,096)	(753)	561	-	2,119	(18,670)	(298,949)	-	(341,542)	-
6	Interruptible (85)	14,504,216	(491,151)	-	(583,600)	(19,773)	13,543	-	508,537	(847,549)	-	(261,917)	(1,681,910)	12,822,306
7	Transportation - interruptible (85T)	7,764,736	(384,810)	-	-	(64,722)	55,877	-	-	153,303	-	-	(240,351)	7,524,385
8	Limited interruptible (86)	11,619,419	(605,131)	-	(397,200)	(24,489)	23,791	(21,720)	336,911	(68,532)	-	(292,485)	(1,048,856)	10,570,563
9	Transportation - Limited interruptible (86T)	9,286	(671)	-	-	(6,733)	57	-	-	7,735	-	-	388	9,674
10	Non exclusive interruptible (87)	19,664,436	(745,049)	-	(842,532)	(12,540)	9,868	-	735,992	(88,302)	-	(326,388)	(1,268,951)	18,395,486
11	Transportation - non exclusive interruptible (87T)	4,338,026	(261,664)	-	-	(33,814)	35,573	-	-	887,251	(535,610)	(7,046)	84,690	4,422,716
12	Contracts	1,622,758	(81,048)	-	-	-	12,992	-	-	(42,156)	-	(6,514)	(116,726)	1,506,033
13	Total revenue from sales/transport	\$ 1,135,099,157	\$ (49,038,879)	\$ (1,311,748)	\$ (30,746,210)	\$ (3,858,501)	\$ 3,113,721	\$ (73,629)	\$ 23,923,457	\$ (18,556,923)	\$ (834,559)	\$ (28,424,726)	\$ (105,807,999)	\$ 1,029,291,158
14	Rentals	7,902,268	\$ (399,174)	-	-	-	-	-	-	48,366	-	-	(350,809)	\$ 7,551,459
15	Other operating revenue	5,999,666	-	\$ 1,311,748	-	-	-	(30,806)	-	-	-	-	1,280,942	7,280,608
16	Total other operating revenue	\$ 13,901,934	\$ (399,174)	\$ 1,311,748	\$ -	\$ -	\$ -	\$ (30,806)	\$ -	\$ 48,366	\$ -	\$ -	\$ 930,134	\$ 14,832,068
17	Total operating revenue	\$ 1,149,001,091	\$ (49,438,054)	\$ -	\$ (30,746,210)	\$ (3,858,501)	\$ 3,113,721	\$ (104,435)	\$ 23,923,457	\$ (18,508,557)	\$ (834,559)	\$ (28,424,726)	\$ (104,877,865)	\$ 1,044,123,226
18	Gas cost (Schedule 101)	\$ 611,028,778	-	-	-	-	-	-	-	\$ (12,008,645)	\$ (131,607)	\$ (18,039,181)	\$ (30,179,433)	\$ 580,849,345
19	Gas revenue (Schedule 101)	-	-	-	-	-	-	-	-	-	-	-	-	\$ 607,120,573

Restated Gas Costs (Schedule 101) & Margin

Line	Rate Class	Restated Gas Revenue Sch. 101	Restated Gas Cost Sch. 101	Restated Normalized Margin at Actual Rates
		O	P	Q
20	Residential (16,23,53)	\$ 383,322,340	\$ 366,744,561	\$ 295,934,347
21	Commercial & industrial (31,61)	137,841,285	131,880,089	85,753,443
22	Large volume (41)	50,509,784	48,305,943	18,463,506
23	Transportation - large volume (41T)	7,623	7,623	2,207,668
24	Interruptible (85)	10,948,821	10,474,912	1,873,486
25	Transportation - interruptible (85T)	53,597	53,597	7,470,788
26	Limited interruptible (86)	7,822,088	7,483,426	2,748,474
27	Transportation - limited interruptible (86T)	19	19	9,656
28	Non exclusive interruptible (87)	16,553,569	15,837,730	1,841,916
29	Transportation - non exclusive interruptible (87T)	61,447	61,447	4,361,270
30	Contracts	-	-	1,506,033
31	Total revenue from sales/transport	\$ 607,120,573	\$ 580,849,345	\$ 422,170,586
32	Rentals	-	-	\$ 7,551,459
33	Other operating revenue	-	-	7,280,608
34	Total other operating revenue	-	-	\$ 14,832,068
35	Total operating revenue	-	-	\$ 437,002,653

(1) New customer revenue (Rule 7) is transferred from revenue from sales to other operating revenue.