

**Avista Utilities**

**Six-Month Report on Conservation Acquisition, comparing budgeted to actual kWh and expenditures.**

Actual utility expenditures, Jan 1 - Jun 30, 2010	\$	6,273,286 <sup>1</sup>
Budgeted utility expenditures, Jan 1 - Jun 30, 2010	\$	6,192,676
Variance \$: favorable, (unfavorable)	\$	(80,610)
Variance %: favorable, - unfavorable		-1.3%
Actual utility I-937-applicable acquisition, Jan 1 - Jun 30, 2010		22,755 <sup>2</sup>
Forecasted utility I-937-applicable acquisition, Jan 1 - Jun 30, 2010		30,638 <sup>3</sup>
Variance \$: favorable, (unfavorable)		(7,883)
Variance %: favorable, - unfavorable		-25.7%

<sup>1</sup> This is based upon the Avista DSM business plan, which actually leads to an expected acquisition in excess of the minimum amount necessary to achieve our 2010 contribution towards the 2010-2011 I-937 target.

<sup>2</sup> mWh's, local acquisition only (electric-efficiency and E->G conversions) only, Avista won't receive our claim to NEEA's results until early 2011.

<sup>3</sup> mWh's This amount is 50% of the amount that we have defined as being necessary within 2010 to achieve our 2010-2011 I-937 target. This 2010 target is less than one-half of our 2010-2011.