

July 16, 2007

Carole J. Washburn
Executive Secretary
Washington State Utilities and Transportation
Commission
Chandler Plaza Building
1300 S. Evergreen Park Drive S.W.
Olympia, WA 98504-7250

Re: Supplemental Materials to Rocket Transportation's Application for Certificate
Docket No. TC-061847

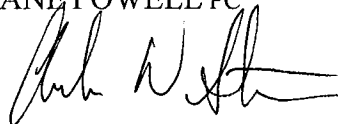
Dear Ms. Washburn:

I am counsel for Roman Solutions d/b/a Rocket Transportation. I was advised by Commissions staff that Rocket Transportation's application for a certificate of public convenience and need was missing two items. Those items are a Pro Forma Financial Statement for the first year of operations and a twelve-month ridership and revenue forecast. Rocket Transportation has completed those items and I am attaching a copy of each. I have also submitted twelve paper copies of each.

Please do not hesitate to contact me if there are any problems with these submissions.

Very truly yours,

LANE POWELL PC



Andrew W. Steen

AWS:
Attachments
122631.0001/1402756.1

**Rocket Transportation Shuttle Service
Pro Forma Financial Statement for Year 1**

Projected Income and Expense

REVENUE

Fares \$438,000 (\$100 * 12 * 365)

Total Revenue **\$438,000**

EXPENSES

Vehicle Expenses

Vehicle Purchases	\$18,000 (\$500/mo * 3 vans * 12 mo.)
Repair and maintenance	\$30,000 (different vans)
Supplies and Safety	\$3,000 (no wheelchair equipment)
Fuel and Lubricants	\$78,840 (270 mi * 4 trips * 365 * \$3.00 / 15mpg)
Insurance	\$15,000
Driver Labor	\$197,100 (10hrs – 1hr * \$15 * 4 * 365)
Drug Testing and Physicals	\$1,000 (8 emp. * \$100 + 8 emp. * \$25)
Uniforms	\$1,080 (8 emp. * 135)

Non-Vehicle Expenses

Office Supplies	\$1,000 (not from scratch but expecting new business)
Telephone	\$8,200 (\$500/mo * 12 + \$1,200 [2]new cell + \$500 [4]reimburse + \$500 [2] existing cell)
Advertising/Marketing	\$5,000
Office Rent and Utilities	\$0 (\$6,000 invested by owners by providing space)
Professional Fees	\$5,000 (legal and accounting)
Dues & Subscriptions	\$170 (CostCo and AAA)
Permits and License	\$300
Bridge Tolls	\$2,190 (4 trips * \$1.50 * 365)
Salaries	\$48,000 (just to managing partners – half of designated salary)

Total Expenses **\$413,880**

Profit/(Loss) **\$24,120**

12-MONTH RIDERSHIP AND REVENUE FORECASTS
PROJECTED FOR FIRST TWELVE MONTHS

Revenue Vehicle Hours	13,140 (10 hrs.per roundtrip – 1 hr. lunch * 4 trips * 365)
Revenue Vehicle Miles	394,200 (270mi per roundtrip * 4 roundtrips * 365)
Passenger Trips	8,760 (8 one-way trips * 3 passengers/trip * 365)