

## NW Natural

### Margin Effects of Rate Design Proposal

Schedule	Current Margin	Proposed Mgn	Change	Pct Change	Volumes in Analysis
Sched 3 [1]	\$3,901,485	\$3,844,096	(\$57,390)	-1.5%	7,692,102
Sched 4	\$964,055	\$895,931	(\$68,124)	-7.1%	2,589,058
Sched 11	\$4,037	\$3,645	(\$392)	-9.7%	7,072
Sched 21	\$1,525,062	\$1,878,259	\$353,196	23.2%	4,183,559
Sched 22	\$8,707	\$12,268	\$3,561	40.9%	26,697
Sched 23	\$277,493	\$167,523	(\$109,971)	-39.6%	1,062,313
Sched 55	\$695,677	\$643,108	(\$52,569)	-7.6%	3,873,140
Sched 90	\$381,955	\$336,321	(\$45,634)	-11.9%	3,206,027
Sched 91	\$399,880	\$414,634	\$14,754	3.7%	3,692,189
Spec Contracts	\$439,143	\$401,090	(\$38,053)	-8.7%	8,687,434
	\$8,597,494	\$8,596,875	(\$620)		35,019,591