

**BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION**

**COMMISSION**

WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,

Complainant,

v.

PUGET SOUND ENERGY,

Respondent.

DOCKET NOS. UE-190529, UG-  
190530, UE-190274, UG-190275  
(*Consolidated*)

**EXH. AEW-10**

**PSE RESPONSE TO STAFF DATA REQUEST NO. 215,  
ATTACHMENT A**

**ON BEHALF OF**

**NW ENERGY COALITION**

**November 22, 2019**

<b>Summary of Line Extension Work (Excluding Customer Payment)</b>							
<b>Type of Customer</b>	<b>SVCC Year</b>						
	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
<b>Electric</b>	<b>\$ 28,429,539</b>	<b>\$ 21,516,794</b>	<b>\$ 17,399,048</b>	<b>\$ 17,993,214</b>	<b>\$ 21,265,053</b>	<b>\$ 24,339,572</b>	<b>\$ 33,771,262</b>
Non-Residential	\$ 15,484,481	\$ 10,705,699	\$ 9,068,397	\$ 7,073,494	\$ 9,919,345	\$ 9,580,405	\$ 12,626,123
Residential	\$ 10,876,053	\$ 9,102,193	\$ 7,318,213	\$ 8,635,551	\$ 10,455,562	\$ 13,522,545	\$ 19,207,256
Residential & Non-Residential	\$ 2,069,004	\$ 1,708,902	\$ 1,012,438	\$ 2,284,169	\$ 890,146	\$ 1,236,622	\$ 1,937,883
<b>Gas</b>	<b>\$ 11,653,998</b>	<b>\$ 8,563,480</b>	<b>\$ 5,352,895</b>	<b>\$ 8,325,256</b>	<b>\$ 11,334,035</b>	<b>\$ 18,140,751</b>	<b>\$ 15,211,652</b>
Non-Residential	\$ 6,208,447	\$ 4,788,294	\$ 2,114,081	\$ 3,636,634	\$ 4,232,672	\$ 5,339,062	\$ 2,888,709
Residential	\$ 2,849,097	\$ 1,747,203	\$ 1,870,265	\$ 2,721,777	\$ 4,077,298	\$ 8,543,136	\$ 8,811,006
Residential & Non-Residential	\$ 2,596,453	\$ 2,027,982	\$ 1,368,549	\$ 1,966,845	\$ 3,024,065	\$ 4,258,554	\$ 3,511,937
<b>Grand Total</b>	<b>\$ 40,083,536</b>	<b>\$ 30,080,274</b>	<b>\$ 22,751,944</b>	<b>\$ 26,318,470</b>	<b>\$ 32,599,088</b>	<b>\$ 42,480,323</b>	<b>\$ 48,982,914</b>

<b>Summary of Line Extension Work (Excluding Customer Payment)</b>					
<b>Type of Customer</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Grand Total</b>
<b>Electric</b>	<b>\$ 38,281,121</b>	<b>\$ 42,728,832</b>	<b>\$ 40,524,480</b>	<b>\$ 46,877,590</b>	<b>\$ 333,126,504</b>
Non-Residential	\$ 13,763,996	\$ 13,634,396	\$ 13,760,998	\$ 18,120,542	\$ 133,737,876
Residential	\$ 21,964,453	\$ 26,970,548	\$ 24,231,612	\$ 26,128,390	\$ 178,412,376
Residential & Non-Residential	\$ 2,552,672	\$ 2,123,888	\$ 2,531,870	\$ 2,628,658	\$ 20,976,252
<b>Gas</b>	<b>\$ 23,754,947</b>	<b>\$ 28,589,650</b>	<b>\$ 22,442,024</b>	<b>\$ 21,415,324</b>	<b>\$ 174,784,011</b>
Non-Residential	\$ 5,096,467	\$ 6,135,715	\$ 5,328,506	\$ 6,236,231	\$ 52,004,819
Residential	\$ 15,273,094	\$ 21,459,411	\$ 15,694,924	\$ 14,024,928	\$ 97,072,140
Residential & Non-Residential	\$ 3,385,386	\$ 994,524	\$ 1,418,594	\$ 1,154,165	\$ 25,707,053
<b>Grand Total</b>	<b>\$ 62,036,068</b>	<b>\$ 71,318,482</b>	<b>\$ 62,966,504</b>	<b>\$ 68,292,914</b>	<b>\$ 507,910,515</b>

Leading Order	WBS Element (CO Ord)	WBS Element Description	Energy	Customer Type	CO Order	SVCC Date	SVCC Year	Overall \$ Excluding Customer Payment
101051875	P.11080.01.01	Cap Commercial L/E	Electric	Non-Residential	101051875	1/2/09	2009	\$14,649.51

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WBS Element	WBS Description	Condensed Work Type	Work Type	Energy	Customer Type
P.11022.01.01	CAP_Scattered/Conv Mains	Line Extension	Main Extension	Gas	Residential & Non-Residential
P.11024.01.01	CAP_Plat Mains	Line Extension	Plat Main Extension	Gas	Residential
P.11026.01.01	CAP_MuLti-family Mains	Line Extension	Main Extension	Gas	Residential & Non-Residential
P.11028.01.01	CAP_Comm/Ind mains	Line Extension	Commercial Main Extension	Gas	Non-Residential
P.11050.01.01	CAP_Single Family L/E	Line Extension	Single Family Line Extension	Electric	Residential
P.11060.01.01	Cap L\E to plats	Line Extension	Plat Line Extension	Electric	Residential
P.11070.01.01	CAP_Multi Family L\E	Line Extension	Multi-Family Line Extension	Electric	Residential & Non-Residential
P.11080.01.01	Cap Commercial L\E	Line Extension	Commercial Line Extension	Electric	Non-Residential
P.11099.01.01	CAP_Backbone L/E (NCC)	Line Extension	Backbone Line Extension	Electric	Residential & Non-Residential
R.10007.09.01.01	E Commercial Line Extension	Line Extension	Commercial Line Extension	Electric	Non-Residential
R.10007.09.02.01	E Multi Family Line Extension	Line Extension	Multi-Family Line Extension	Electric	Residential & Non-Residential
R.10007.09.03.02	E Plats Line Extension	Line Extension	Plat Line Extension	Electric	Residential
R.10007.09.04.01	E Single Family Line Extension	Line Extension	Single Family Line Extension	Electric	Residential
R.10012.03.01.01	G Commercial Industrial Mains	Line Extension	Commercial Main Extension	Gas	Non-Residential
R.10012.03.02.01	G Multi Family Mains	Line Extension	Multi-Family Main Extension	Gas	Residential & Non-Residential
R.10012.03.03.01	G Plats Mains	Line Extension	Plat Main Extension	Gas	Residential
R.10012.03.03.02	G Residential Mains	Line Extension	Single Family Main Extension	Gas	Residential
S.00489.01	Electric - Suncadia - Res Single Family	Line Extension	Single Family Line Extension	Electric	Residential
S.00489.03	Electric Suncadia - Commercial	Line Extension	Commercial Line Extension	Electric	Non-Residential
S.11022.01.01	CAP_Scattered Mains	Line Extension	Main Extension	Gas	Residential & Non-Residential
S.11024.01.01	CAP_Plat Mains	Line Extension	Plat Main Extension	Gas	Residential
S.11026.01.01	CAP_Multi-family Mains	Line Extension	Multi-Family Main Extension	Gas	Residential & Non-Residential
S.11028.01.01	CAP_Comm/Ind Mains	Line Extension	Commercial Main Extension	Gas	Non-Residential
S.22022.01.01	CAP_Scattered Mains	Line Extension	Main Extension	Gas	Residential & Non-Residential
S.22024.01.01	CAP_Plat Mains	Line Extension	Plat Main Extension	Gas	Residential
S.22026.01.01	CAP_Multi-Family Mains	Line Extension	Multi-Family Main Extension	Gas	Residential & Non-Residential
S.22028.01.01	CAP_Comm/Ind Mains	Line Extension	Commercial Main Extension	Gas	Non-Residential
P.11022.01.02	OMRC_Scattered/Conv Mains	Line Extension	Main Extension	Gas	Residential & Non-Residential
P.11024.01.02	OMRC_Plat Mains	Line Extension	Plat Main Extension	Gas	Residential
P.11026.01.02	OMRC_Multi-family Mains	Line Extension	Multi-Family Main Extension	Gas	Residential & Non-Residential
P.11028.01.02	OMRC_Comm/Ind mains	Line Extension	Commercial Main Extension	Gas	Non-Residential
P.11099.01.02	OMRC_Backbone L/E (NCC)	Line Extension	Backbone Line Extension	Electric	Residential & Non-Residential
R.10007.09.01.02	OMRC E Commercial Line Extension	Line Extension	Commercial Line Extension	Electric	Non-Residential
R.10007.09.02.02	OMRC E Multi Family Line Extension	Line Extension	Multi-Family Line Extension	Electric	Residential & Non-Residential
R.10007.09.03.04	OMRC E-PLATS BACKBONE LINE EXTENSION	Line Extension	Backbone Line Extension	Electric	Residential & Non-Residential
R.10007.09.03.05	OMRC E Plats Line Extension	Line Extension	Plat Line Extension	Electric	Residential
R.10007.09.04.02	OMRC E Single Family Line Extension	Line Extension	Single Family Line Extension	Electric	Residential
S.11022.01.02	OMRC_Scattered Mains	Line Extension	Main Extension	Gas	Residential & Non-Residential

S.11024.01.02	OMRC_Plat Mains	Line Extension	Plat Main Extension	Gas	Residential
S.11026.01.02	OMRC_Multi-family Mains	Line Extension	Multi-Family Main Extension	Gas	Residential & Non-Residential
S.11028.01.02	OMRC_Comm/Ind Mains	Line Extension	Commercial Main Extension	Gas	Non-Residential
S.22022.01.02	OMRC_Scattered Mains	Line Extension	Main Extension	Gas	Residential & Non-Residential
S.22024.01.02	OMRC_Plat Mains	Line Extension	Plat Main Extension	Gas	Residential
S.22026.01.02	OMRC_Multi-Family Mains	Line Extension	Multi-Family Main Extension	Gas	Residential & Non-Residential
S.22028.01.02	OMRC_Comm/Ind Mains	Line Extension	Commercial Main Extension	Gas	Non-Residential

