

EXHIBIT NO. J-19
DOCKET NO. UE-070725
WITNESSES: TOM DE BOER
SANDRA M. SIEG
CHARLES M. EBERDT

BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

Amended Petition of

PUGET SOUND ENERGY, INC.

**For an Order Authorizing the Use of the
Proceeds From the Sale of Renewable Energy
Credits and Carbon Financial Instruments**

Docket No. UE-070725

THIRD EXHIBIT (NONCONFIDENTIAL) TO THE
JOINT DIRECT TESTIMONY OF
TOM DE BOER, SANDRA M. SIEG, AND CHARLES M. EBERDT

AUGUST 12, 2010

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

Docket No. UE-070725

**Amended Petition of Puget Sound Energy, Inc. For an Order Authorizing
the Use of the Proceeds from the Sale of RECs and CFIs**

PUBLIC COUNSEL DATA REQUEST NO. 038

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Please provide the estimated distribution of total net proceeds to low income programs under PSE's proposal for each of the next 36 months.

Response:

The renewable energy systems portion of this funding will be distributed, most likely, in Q3 and Q4 of each year, but it would be very speculative to try to pinpoint which months. The first part of the year will focus on developing the application and evaluation processes and issuing a notice for proposals. Puget Sound Energy, Inc. ("PSE") will distribute the money as needed in order to ensure a timely construction process.

The low-income energy efficiency (weatherization) portion of this funding will be allocated via existing contracts to approved agencies in the PSE electric service territory. Each agency will have an annual budget for the designated REC/CFI funding and will spend the funding throughout the year as energy efficiency (weatherization) measures are completed. It is hard to predict how much funding will be spent each month, because project maturation is dependent on multiple variables (contractor availability, size of project and project timelines, etc.).

The table below provides a rough estimate of monthly spending of proceeds for 36 months commencing in January 2011 and extending through December 2013 (36 months):

Month	2011	2012	2013
<i>January</i>	\$44,000	\$44,000	\$44,000
<i>February</i>	\$110,000	\$110,000	\$110,000
<i>March</i>	\$240,000	\$240,000	\$240,000
<i>April</i>	\$176,000	\$176,000	\$176,000
<i>May</i>	\$198,000	\$198,000	\$198,000
<i>June</i>	\$132,000	\$132,000	\$132,000
<i>July</i>	\$198,000	\$198,000	\$198,000
<i>August</i>	\$132,000	\$132,000	\$132,000
<i>September</i>	\$220,000	\$220,000	\$220,000
<i>October</i>	\$264,000	\$264,000	\$264,000
<i>November</i>	\$154,000	\$154,000	\$154,000
<i>December</i>	\$330,000	\$330,000	\$330,000
Total	\$2,198,000	\$2,198,000	\$2,198,000