

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,)	
)	
Complainant,)	Docket No. UE-110876
)	Docket No. UG-110877
v.)	Docket No. UE-120436
)	Docket No. UG-120437
AVISTA CORPORATION d/b/a AVISTA UTILITIES,)	<i>(consolidated)</i>
)	
Respondent.)	

EXHIBIT NO. ____ (MCD-7)

WNP-3 REPLACEMENT POWER COST TO RATES COMPARISON

September 19, 2012

WNP-3 Replacement Power Cost to Rates Comparison
(\$ 1000s)

Contract Year	Calendar Years	Amount in Rates	Actuals	Accumulated Difference
I.E.P (1)		\$3,009	\$2,927	\$82
Year 1	87 - 88	\$5,447	\$5,594	(\$65)
Year 2	88 - 89	\$5,439	\$6,002	(\$628)
Year 3	89 - 90	\$6,099	\$6,532	(\$1,061)
Year 4	90 - 91	\$5,670	\$6,337	(\$1,728)
Year 5	91 - 92	\$6,942	\$7,381	(\$2,167)
Year 6	92 - 93	\$7,539	\$7,724	(\$2,352)
Year 7	93 - 94	\$8,369	\$8,633	(\$2,616)
Year 8	94 - 95	\$7,980	\$8,707	(\$3,343)
Year 9	95 - 96	\$8,611	\$8,608	(\$3,340)
Year 10	96 - 97	\$9,689	\$9,420	(\$3,071)
Year 11	97 - 98	\$11,239	\$11,509	(\$3,341)
Year 12	98 - 99	\$11,417	\$11,115	(\$3,039)
Year 13	99 -00	\$11,856	\$11,219	(\$2,402)
Year 14	00-01	\$12,320	\$10,549	(\$630)
Year 15	01-02	\$12,734	\$10,798	\$1,306
Year 16	02-03	\$13,926	\$10,754	\$4,477
Year 17	03-04	\$12,307	\$10,615	\$6,170
Year 18	04-05	\$14,340	\$11,044	\$9,466
Year 19	05-06	\$13,935	\$11,565	\$11,837
Year 20	06-07	\$11,875	\$11,402	\$12,310
Year 21	07-08	\$14,105	\$12,553	\$13,862
Year 22	08-09	\$15,124	\$14,350	\$14,636
Year 23	09-10	\$16,158	\$13,681	\$17,113
Year 24	10-11	\$16,263	\$14,270	\$19,107

(1) 1/1/87 TO 6/30/87.