

EVALUATION OF STAFF RECOMMENDED RATES

If marginal per gallon per week is :

Marginal for	# Gal	0.024 Monthly total add'l	0.015	0.022
Base	0			
Mini	20	2.52	1.26	1.85
One	30	3.78	1.89	2.77
Two	60	7.56	3.78	5.54
Three	90	11.34	5.67	8.32

Rates assuming pivot at Mini (assuming recommended)

Base	0	7.13	8.39	7.80
Mini	20	9.65	9.65	9.65
One	30	10.91	10.28	10.57
Two	60	14.69	12.17	13.35
Three	90	18.47	14.06	16.12

Rates assuming pivot at one can (assuming recommended)

Base	0	7.12	9.01	8.13
Mini	20	9.64	10.27	9.98
One	30	10.90	10.90	10.90
Two	60	14.68	12.79	13.67
Three	90	18.46	14.68	16.44

Rates assuming pivot at two cans (assuming recommended)

Base	0	5.19	8.97	7.21
Mini	20	7.71	10.23	9.05
One	30	8.97	10.86	9.98
Two	60	12.75	12.75	12.75
Three	90	16.53	14.64	15.52

Rates assuming pivot at three cans (assuming recommended)

Base	0	4.46	10.13	7.48
Mini	20	6.98	11.39	9.33
One	30	8.24	12.02	10.26
Two	60	12.02	13.91	13.03
Three	90	15.80	15.80	15.80

EVALUATION OF PROPOSED RATES

If marginal per gallon per week is :

Marginal for	# Gal	0.0326 Monthly total add'l	0.027	0.0165	0.0245
Base	0				
Mini	20	2.74	2.27	1.39	2.06
One	30	4.11	3.40	2.08	3.09
Two	60	8.22	6.80	4.16	6.17
Three	90	12.32	10.21	6.24	9.26

Rates assuming pivot at Mini (assuming proposed)

Base	0	7.41	7.88	8.76
Mini	20	10.15	10.15	10.15
One	30	11.52	11.28	10.84
Two	60	15.63	14.69	12.92
Three	90	19.73	18.09	15.00

Rates assuming pivot at one can (assuming proposed)

Base	0	7.41	8.12	9.44
Mini	20	10.15	10.39	10.83
One	30	11.52	11.52	11.52
Two	60	15.63	14.92	13.60
Three	90	19.74	18.32	15.68

Rates assuming pivot at two cans (assuming proposed)

Base	0	5.38	6.80	9.44
Mini	20	8.12	9.06	10.83
One	30	9.49	10.20	11.52
Two	60	13.60	13.60	13.60
Three	90	17.71	17.00	15.68

Rates assuming pivot at three cans (assuming proposed)

Base	0	4.68	6.79	10.76
Mini	20	7.42	9.06	12.15
One	30	8.78	10.20	12.84
Two	60	12.89	13.60	14.92
Three	90	17.00	17.00	17.00

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