

**Exh. KMH-12  
Dockets UE-240006/UG-240007  
Witness: Kristen M. Hillstead**

**BEFORE THE WASHINGTON  
UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,**

**Complainant,**

**v.**

**AVISTA CORPORATION,**

**Respondent.**

**DOCKETS UE-240006 & UG-240007  
(Consolidated)**

**EXHIBIT TO**

**TESTIMONY OF**

**KRISTEN M. HILLSTEAD**

**STAFF OF  
WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION**

*Avista's Response to UTC Staff Data Request No. 211*

**July 3, 2024**

**AVISTA CORP.  
RESPONSE TO REQUEST FOR INFORMATION**

JURISDICTION:	WASHINGTON	DATE PREPARED:	05/17/2024
CASE NO.:	UE-240006 & UG-240007	WITNESS:	Marcus Garbarino/Joe Miller
REQUESTER:	UTC Staff	RESPONDER:	Joe Miller
TYPE:	Data Request	DEPT:	Regulatory Affairs
REQUEST NO.:	Staff – 211	TELEPHONE:	(509) 495-4546
		EMAIL:	joe.miller@avistacorp.com

**SUBJECT: Electric Basic Charge**

**REQUEST:**

Please provide the individual cost components the Company has included in its proposed residential monthly basic charge, i.e. meters, customer costs, etc., that support an increase from \$9 to \$15 for Rate Year 1, and from \$15 to \$20 for Rate Year 2.

**RESPONSE:**

As stated in the testimony of Company witness Miller the total customer allocated costs for Schedule 1, as Shown in Exh. MJG-2, page 41, line 45, are \$26.55 per customer per month. The customer allocated costs are detailed in the electronic exhibit of Company witness Garbarino, labeled “240006-07-AVA-Exh-MJG-2-01-18-24”. Refer to the tab labeled “Detail”, columns CQ - CW, which show the allocation of customer related costs by FERC account and rate schedule. These customer related costs include meters and services distribution related costs, a portion of general plant costs (buildings, office furniture, communication equipment etc.) and Administrative and General, which have been allocated by the common cost allocator. The total customer allocated costs do not include any production, transmission or distribution demand (transformers) that have been classified as demand or energy related within the study.