



Puget Sound Energy  
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PSE.com

February 26, 2016

**Via Web Portal and Overnight Courier**

Mr. Steven V. King, Executive Director and Secretary  
Washington Utilities and Transportation Commission  
P.O. Box 47250  
Olympia, WA 98504-7250

**Re: Docket No. UE-132043  
2015 Annual Report of Energy Conservation Accomplishments**

Dear Mr. King,

Enclosed are an original and three copies of Puget Sound Energy's ("PSE") 2015 Annual Report of Energy Efficiency Conservation Accomplishments (the "Annual Report").

This Annual Report was prepared and is submitted in accordance with WAC 480-109-120(3) and Condition (8)(b) of Attachment A - Amended in Order 04, Docket No. UE-132043, Required Reports and Filings.<sup>1</sup>

Results outlined in the Annual Report indicate that PSE's Energy Efficiency Portfolio achieved 282,600 Megawatt-hours (MWh), or 32.3 average megawatts (aMW) of electric conservation and 3.24 million therms of natural gas conservation in 2015. These figures exceeded the overall 2015 goals by 2 percent and 5 percent, respectively.

Electric expenditures to acquire cost-effective energy conservation were \$93.2<sup>2</sup> million or 6 percent under anticipated spending. Natural gas program expenditures were \$13.1 million, and were commensurate with anticipated spending. PSE provides detailed expenditure and saving figures for electric and natural gas conservation programs in the Annual Report's Exhibit 1: 2015 Savings and Expenditures.

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<sup>1</sup> The 2015 Annual Report will be the last to reference reporting conditions, as reporting requirements are now enumerated in WAC 480-109.

<sup>2</sup> It is important to note that the total electric expenditures also include programs that do not acquire energy conservation; Net Metering and Electric Vehicle Charger Incentive. These programs represented \$1.61 million of the overall 2015 electric expenditures.

As has been PSE's long-standing continuous improvement practice, the 2015 Annual Report contains a number of enhancements, some in response to Regulatory Stakeholder requests and suggestions. Most are readability and organizational improvements; including Chapter outline references, expanding Exhibit 1 into a two-page document, and simplified Business Energy Management program measure tables.

The entire Annual Report package consists of:

- Volume 1: The 2015 Annual Report of Energy Conservation Accomplishments
  - Exhibit 1 - 2015 Expenditures and Savings, including Supplements 1 through 4
  - Exhibit 2 - 2015 Program-level Cost-Effectiveness Calculations
  - Exhibit 5 - Prescriptive and Selected Calculated Measures, Supplements 1 and 2
  - Exhibit 9 - Condition Compliance Checklist
  - Exhibit 10 - 2015 NEEA Accomplishments
- Volume 2: Exhibit 6, Supplement 1 - Completed 2015 Evaluation Studies.

PSE will provide an electronic version of the Report to its Conservation Resource Advisory Group ("CRAG") on February 29, 2016.

Please contact Chris Schaefer at (425) 456-2932 or [chris.schaefer@pse.com](mailto:chris.schaefer@pse.com) for additional information about this filing. If you have any other questions, please contact me at (425) 456-2110.

Sincerely,



Ken Johnson  
Director, State Regulatory Affairs

Enclosure

cc: Simon J. ffitich  
Sheree Carson, Perkins Coie