

Exhibit No. _____ (AW-3)
Docket UW-110220
Witness: Amy White

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

SUMMIT VIEW WATER WORKS,

Respondents.

DOCKET UW-110220

**EXHIBIT TO
TESTIMONY OF**

Amy White

**STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION**

Staff Rate Design

July 22, 2011

Rate design based on actual acreage

Line No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
1	Revenue Requirement				\$ 61,518						
2	Revenue Generated				\$ 61,608						
3	Exces / (short) revenue				\$ 91						
4											
5	Customers		115		\$ 534.94						
6	Customer Acres Owned		132		\$ 467.01						
7											

Flat Rate if paid only per customer
 Flat Rate per acre if paid only per acre owned

Type of Charge	Revenue Generated Should be	Pct of Rev Req	Estimated Charge	Rounded Charge
Base/outlet	\$ 24,607.14	0.4	\$ 213.98	\$ 215.00
Acreage	\$ 36,910.71	0.6	\$ 280.21	\$ 280.00
	\$ 61,517.84			

Current per acre

Approx Lot Size	Current Cost	Current Total Per Acre charge	Company Proposed Base / Outlet Charge	Company Proposed Per Acre Charge	Total Approx Cost, This Customer Class	Staff Proposed Base / Outlet Charge	Staff Proposed per Acre Charge	Total Approx Cost, This Customer Class
			\$ 250.00	\$ 300.00		\$ 215.00	\$ 280.00	
0.5	\$ 400.00	\$ 800.00	\$ 250.00	\$ 150.00	\$ 400.00	\$ 215.00	\$ 140.00	\$ 355.00
1	\$ 400.00	\$ 400.00	\$ 250.00	\$ 300.00	\$ 550.00	\$ 215.00	\$ 280.00	\$ 495.00
1.5	\$ 400.00	\$ 266.67	\$ 250.00	\$ 450.00	\$ 700.00	\$ 215.00	\$ 420.00	\$ 635.00
2	\$ 400.00	\$ 200.00	\$ 250.00	\$ 600.00	\$ 850.00	\$ 215.00	\$ 560.00	\$ 775.00
2.5	\$ 400.00	\$ 160.00	\$ 250.00	\$ 750.00	\$ 1,000.00	\$ 215.00	\$ 700.00	\$ 915.00
3	\$ 400.00	\$ 133.33	\$ 250.00	\$ 900.00	\$ 1,150.00	\$ 215.00	\$ 840.00	\$ 1,055.00
3.5	\$ 400.00	\$ 114.29	\$ 250.00	\$ 1,050.00	\$ 1,300.00	\$ 215.00	\$ 980.00	\$ 1,195.00
4	\$ 400.00	\$ 100.00	\$ 250.00	\$ 1,200.00	\$ 1,450.00	\$ 215.00	\$ 1,120.00	\$ 1,335.00
4.5	\$ 400.00	\$ 88.89	\$ 250.00	\$ 1,350.00	\$ 1,600.00	\$ 215.00	\$ 1,260.00	\$ 1,475.00
5	\$ 400.00	\$ 80.00	\$ 250.00	\$ 1,500.00	\$ 1,750.00	\$ 215.00	\$ 1,400.00	\$ 1,615.00
5.5	\$ 400.00	\$ 72.73	\$ 250.00	\$ 1,650.00	\$ 1,900.00	\$ 215.00	\$ 1,540.00	\$ 1,755.00