# BEFORE THE WASHINGTON UTILITIES & TRANSPORTATION COMMISSION

NWN WUTC Advice No. 22-09 / UG-200994 et al.

Northwest Natural Gas Company

#### **Exhibit A**

Combined Effects of Dockets UG-200994, UG-220541, UG-220693, UG-220694, UG-220697, and UG-220734

October 14, 2022

# **NW NATURAL**

# EXHIBIT A

## **Combined Effects**

## NWN WUTC ADVICE NO. 22-09 / UG-200994 et al.

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NW Natural Rates & Regulatory Affairs Test Year Ending September 30, 2020 Calculation of Effect on Customer Average Bill by Rate Schedule '''

											YEAR 1 YEAR 2 UG-200994, UG-210698, UG-210699, UG-170094, UG-210555 & UG-210701 UG-200994, UG-220541, UG-220693, UG-21					
				UG-200994					Pre UG-200994	Year 1	UG-200994, UG-210698	, UG-210699, UG-170094, U	G-210555 & UG-210701	UG-200994, UG-220541	, UG-220693, UG-220694, U	G-220697 & UG-220734
		UG-200994		Normal	Current	UG-200994	Current	Year 1	UG-200994	UG-200994	UG-200994 + 21-22 PGA	UG-200994 + 21-22 PGA	UG-200994 + 21-22 PGA	UG-200994 + 22-23 PGA	UG-200994 + 22-23 PGA	UG-200994 + 22-23
		Washington		Therms	Minimum	Minimum	11/1/2020	11/1/2021	11/1/2020	11/1/2021	11/1/2021	11/1/2021	11/1/2021	11/1/2022	11/1/2022	11/1/2022
		Normalized	Therms in	Monthly	Monthly	Monthly	Billing	Billing	Pre UG-200994	Current	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
	i	Volumes	Block	Average use	Charge	Charge	Rates	Rates	Average Bill	Average Bill	Rates	Average Bill	% Bill Change	Rates	Average Bill	% Bill Change
Schedule	Block			c	D.	-		G	H=D+(F * C)	I=D+(G * C)		K=E+(J*C)	L=(K-H)/H	м	N=(E+(M*C) N	O=(N-I)/I O
1R	n/a	214,704	n/a	19.6	\$5.50	\$5.50	\$1.15253	\$1.34747	\$28.14	\$31.96	\$1.34747	\$31.96	13.6%	\$1.59190	\$36.76	
1C	n/a	46,539	n/a	114.1	\$7.00	\$7.00	\$1.18929	\$1.36829	\$142.66	\$163.08	\$1.36829	\$163.08	14.3%	\$1.60601	\$190.19	
2R	n/a	54,953,516	n/a	56.5	\$8.00	\$8.00	\$0.88948	\$1.05147	\$58.21	\$67.36	\$1.05147	\$67.36	15.7%	\$1.21630	\$76.66	
3 CFS	n/a	17,867,211	n/a	235.7	\$22.00	\$22.00	\$0.86690	\$1.02282	\$226.30	\$263.04	\$1.02282	\$263.04	16.2%	\$1.25038	\$316.67	
3 IFS	n/a	283,652	n/a	974.7	\$22.00	\$22.00	\$0.82714	\$0.97858	\$828.25	\$975.87	\$0.97858	\$975.87	17.8%	\$1.22899	\$1,219.96	
27R	n/a	461,372	n/a	49.5	\$9.00	\$9.00	\$0.64433	\$0.78957	\$40.92	\$48.12	\$0.78957	\$48.12	17.6%	\$1.02062	\$59.57	
41C Firm Sales	Block 1	1,777,065	2,000	3,436.0	\$250.00	\$250.00	\$0.65150	\$0.79066			\$0.79066			\$1.03667		
	Block 2	1,974,656	all additional				\$0.60427	\$0.73819			\$0.73819			\$0.98320		
	TOTAL								\$2,420.73	\$2,891.36		\$2,891.36	19.4%		\$3,735.22	
41I Firm Sales	Block 1	392,890	2,000	4,741.0	\$250.00	\$250.00	\$0.60577	\$0.71891			\$0.71891			\$0.96687		
	Block 2	621,650	all additional				\$0.56396	\$0.67496			\$0.67496			\$0.92170		
	TOTAL								\$3,007.35	\$3,537.89		\$3,537.89	17.6%		\$4,710.12	
11C Interr Sales	Block 1	0	2,000	0.0	\$250.00	\$250.00	\$0.66025	\$0.81381			\$0.81381			\$1.01490		
	Block 2	0	all additional				\$0.61317	\$0.76287			\$0.76287			\$0.96393		
	TOTAL			0.0				\$0.74958	\$250.00	\$250.00	\$0.74958	\$250.00	0.0%	\$0.95740	\$250.00	
41I Interr Sales	Block 1 Block 2	0	2,000 all additional	0.0	\$250.00	\$250.00	\$0.61581 \$0.57402	\$0.74958			\$0.74958 \$0.70628			\$0.95740		
	TOTAL	U	all additional				\$0.57402	\$0.70628	\$250.00	\$250.00	\$0.70628	\$250.00	0.0%	\$0.91323	\$250.00	
1C Firm Transpt	Block 1	168.721	2.000	4,648.0	\$500.00	\$500.00	\$0.34946	\$0.37100	\$250.00	\$250.00	\$0.37100	\$230.00	0.0%	\$0.38083	\$250.00	
ac i iiiii i i diispt	Block 1	272,866	all additional	4,046.0	00.000	,300.00	\$0.34946	\$0.37100			\$0.37100			\$0.33552		1
	TOTAL	2/2,000	un auultiUlidi				P0.00.05	JU.32008	\$2,014.21	\$2,107.58	QU.32088	\$2,107,58	4.6%	ŞU.33352	\$2.150.12	I
	Block 1	0	2.000	0.0	\$500.00	\$500.00	\$0.34946	\$0.36337	J2,014.21	72,107.30	\$0.36337	\$2,1U7.36	4.0%	\$0.37098	72,130.12	
	Block 2	0	all additional	0.0	2300.00	2300.00	\$0.30789	\$0.30337			\$0.32015			\$0.32687		1
	TOTAL	· ·	00010101101				JU.30733	QU.JE013	\$500.00	\$500.00	,5.32013	\$500.00	0.0%	50.32007	\$500.00	ĺ
42C Firm Sales	Block 1	350,770	10,000	11,949.0	\$1,300.00	\$1,300.00	\$0.43535	\$0.56289	<i>4300.00</i>	γ300.30	\$0.56289	Ç300.00	3.0%	\$0.80750	<b>4300.00</b>	
	Block 2	303,089	20,000	-2,545.0	,500.00	+=,500.00	\$0.41634	\$0.54046			\$0.54046			\$0.78434		1
	Block 3	59,442	20,000				\$0.37852	\$0.49586			\$0.49586		]	\$0.73831		I
	Block 4	3,615	100.000				\$0.35361	\$0,46651			\$0.46651			\$0.70801		
	Block 5	0	600,000				\$0.32038	\$0.42739			\$0.42739			\$0.66761		
	Block 6	0	all additional				\$0.27890	\$0.37846			\$0.37846			\$0.61709		
	TOTAL								\$6,464.95	\$7,982.26	,	\$7,982.26	23.5%		\$10,903.68	
421 Firm Sales	Block 1	1,093,724	10,000	12,869.0	\$1,300.00	\$1,300.00	\$0.40593	\$0.51347			\$0.51347			\$0.75461	, ,,,,,,,	
	Block 2	655,940	20,000				\$0.38999	\$0.49624			\$0.49624			\$0.73700		
	Block 3	81,241	20,000				\$0.35831	\$0.46194			\$0.46194			\$0.70198		
	Block 4	9,320	100,000				\$0.33744	\$0.43938			\$0.43938			\$0.67895		
	Block 5	0	600,000				\$0.30965	\$0.40932			\$0.40932			\$0.64824		
	Block 6	0	all additional				\$0.27486	\$0.37170			\$0.37170			\$0.60982		
	TOTAL								\$6,478.18	\$7,858.41		\$7,858.41	21.3%		\$10,960.55	
2C Firm Transpt	Block 1	480,000	10,000	51,470.0	\$1,550.00	\$1,550.00	\$0.13852	\$0.14961			\$0.14961			\$0.15376		
	Block 2	807,846	20,000				\$0.12400	\$0.13392			\$0.13392			\$0.13764		
	Block 3	583,779	20,000				\$0.09508	\$0.10270			\$0.10270			\$0.10553		
	Block 4	598,933	100,000				\$0.07607	\$0.08217			\$0.08217			\$0.08445		
	Block 5	0	600,000				\$0.05071	\$0.05479			\$0.05479			\$0.05629		
	Block 6	0	all additional				\$0.01901	\$0.02054			\$0.02054			\$0.02111		
421 Firm Transpt	TOTAL Block 1	924,395	10,000	63.374.0	\$1,550.00	\$1,550.00	\$0.14000	\$0.14867	\$7,428.62	\$7,899.29	\$0.14867	\$7,899.29	6.3%	\$0.15086	\$8,075.14	
	Block 1 Block 2	1,036,796	20,000	63,374.0	\$1,550.00	\$1,550.00	\$0.14000	\$0.14867			\$0.14867			\$0.13503		
	Block 3	937.215	20,000				\$0.12551	\$0.13307			\$0.10205			\$0.10354		
	Block 4	2.390.318	100.000				\$0.03010	\$0.08165			\$0.08165			\$0.08283		
	Block 5	1,492,257	600.000				\$0.05125	\$0.05443			\$0.05103			\$0.05523		
	Block 6	0	all additional				\$0.01922	\$0.02041			\$0.02041			\$0.02071		
	TOTAL	•					,		\$8,406.39	\$8,831.09	ŢJ.041	\$8,831.09	5.1%	,	\$8,937.77	ĺ
42C Interr Sales	Block 1	240,000	10,000	39,322.0	\$1,300.00	\$1,300.00	\$0.42349	\$0.56372	,	, ,,	\$0.56372	+-,1.03	3.1/0	\$0.76839	+-,///	
	Block 2	467,511	20,000	,	. ,	. ,	\$0.40680	\$0.54503			\$0.54503			\$0.74928		1
	Block 3	218,004	20,000				\$0.37361	\$0.50781			\$0.50781			\$0.71125		1
	Block 4	18,208	100,000				\$0.35180	\$0.48334			\$0.48334			\$0.68621		I
	Block 5	0	600,000				\$0.32269	\$0.45073			\$0.45073			\$0.65288		1
	Block 6	0	all additional				\$0.28632	\$0.40995			\$0.40995			\$0.61118		1
	TOTAL								\$17,153.69	\$22,571.60		\$22,571.60	31.6%		\$30,599.77	
42I Interr Sales	Block 1	156,740	10,000	13,758.0	\$1,300.00	\$1,300.00	\$0.41614	\$0.54885			\$0.54885			\$0.75105		ĺ
	Block 2	159,690	20,000				\$0.40023	\$0.53172			\$0.53172			\$0.73376		ĺ
	Block 3 Block 4	0	20,000				\$0.36858 \$0.34777	\$0.49762 \$0.47520			\$0.49762 \$0.47520		]	\$0.69936 \$0.67671		I
		0	100,000										]			I
	Block 5		600,000 all additional				\$0.32002	\$0.44528			\$0.44528			\$0.64652 \$0.60879		1
	Block 6 TOTAL	0	an additional				\$0.28530	\$0.40790	\$6,965.46	\$8,786.70	\$0.40790	\$8,786.70	26.1%	\$0.60879	\$11,567.97	ĺ
C Inter Transpt	Block 1	0	10.000	0.0	\$1,550.00	\$1,550.00	\$0.13460	\$0.13990	20,905.46	აძ,/86./0	\$0.13990	\$8,786.70	26.1%	\$0.14295	\$11,567.97	1
conter transpt	Block 1 Block 2	0	20,000	0.0	\$1,550.00	\$1,55U.UU	\$0.13460	\$0.13990			\$0.13990 \$0.12524		]	\$0.14295 \$0.12797		I
BI BI BI BI	Block 2 Block 3	0	20,000				\$0.12049	\$0.12524			\$0.12524 \$0.09604			\$0.12797		1
	Block 4	0	100,000				\$0.09238	\$0.09604			\$0.07684			\$0.07851		1
	Block 5	n	600,000				\$0.07332	\$0.07084			\$0.05124			\$0.05235		ĺ
	Block 6	0	all additional				\$0.04323	\$0.03124			\$0.01920		]	\$0.01961		I
	TOTAL	•					,	+	\$1,550.00	\$1,550.00	ŢJ.J.	\$1,550.00	0.0%	ŢJ.J.J.	\$1,550.00	
21 Inter Transpt	Block 1	844,078	10.000	95.634.0	\$1,550.00	\$1,550,00	\$0.13460	\$0.14206	+2,550.00	+ 2,550.00	\$0.14206	Y2,330.00	3.0%	\$0.14372	72,330.00	
ezimtei Hanspt	Block 2	1,445,175	20,000	,	+=,===.00	+-,	\$0.12049	\$0.12716			\$0.12716			\$0.12865		
	Block 3	1,034,978	20,000				\$0.09238	\$0.09751			\$0.09751			\$0.09865		
	Block 4	3,359,916	100,000				\$0.07392	\$0.07802			\$0.07802			\$0.07894		ĺ
	Block 5	1,349,120	600,000				\$0.04929	\$0.05202			\$0.05202		]	\$0.05263		I
	Block 6	1,545,120	all additional				\$0.04323	\$0.03202			\$0.03202		]	\$0.01973		I
	TOTAL	•							\$10,526.67	\$11,024.36	1	\$11,024.36	4.7%		\$11,135.55	I
3 Firm Transpt	n/a	0	n/a	0.0	\$38,000.00	\$38,000.00	\$0.00492	\$0.00495	\$38,000.00	\$38,000.00	\$0.00495	\$38,000.00	0.0%	\$0.00578	\$38,000.00	
3 Interr Transpt	n/a	0	n/a	0.0	\$38,000.00	\$38,000.00	\$0.00492	\$0.00495	\$38,000.00	\$38,000.00	\$0.00495	\$38,000.00	0.0%	\$0.00521	\$38,000.00	
and of Contract	n/a	2,895,114	n/a	241,259.5	\$0.00	\$0.00	\$0.00000	\$0.00000	\$0.00	\$0.00	\$0.00000	\$0.00	0.0%	\$0.00000	\$0.00	
pecial Contract TOTAL		103.032.056		543,911									1			

<sup>[1]</sup> Rate Schedule 41 and 42 customers may choose demand charges at a volumetric rate or based on MDDV. For convenience of presentation, demand charges are not included in the calculations for those schedules.

NW Natural Washington Jurisdictional Rate Case Test Year Twelve Months Ended September 30, 2020 Base and Total Billing Rates by Rate Schedule and Block - Combined Effects

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Current Tarif UG-200994, UG-210698, UG-210699, UG-170094, UG-210555 & UG-210701 UG-200994, UG-220541, UG-220693, UG-220694, UG-220697 & UG-220734 Test Test Current ipeline Capacit Pipeline Capacit Total Total Block Commodity Rate Temporary ommodity Rate Temporary Schedule Block Year Year Monthly Ba Rate (Demand) PGA + Year 1 Rate (Demand) PGA + Year 2 Volumes (WACOG) Adjustment (WACOG) Adjustment **GRC Rate** Volumes Customers Charge [1] **GRC Rate** [1] n/a n/a 214,704 911 \$5.50 \$0.77857 \$0.10689 \$0.34873 \$0.11328 \$1.34747 \$0.84022 \$0.08696 \$0.46972 \$0.19500 \$1.59190 \$7.00 10 n/a n/a 46.539 34 \$0.81634 \$0.10689 \$0.34873 \$0.09633 \$1.36829 \$0.86760 \$0.08696 \$0.46972 \$0.18173 \$1.60601 \$8.00 3 2R n/a n/a 54.953.516 81.119 \$0.52274 \$0.10689 \$0.34873 \$0.07311 \$1.05147 \$0.56176 \$0.08696 \$0.46972 \$0.09786 \$1,21630 3 CFS n/a n/a 17,867,211 6,318 \$22.00 \$0.50167 \$0.10689 \$0.34873 \$0.06553 \$1.02282 \$0.53670 \$0.08696 \$0.46972 \$0.15700 \$1.25038 3 IFS n/a n/a 283.65 \$22.00 \$0.51501 \$0.10689 \$0,34873 \$0.97858 \$0.54674 \$0.08696 \$0.46972 \$0.12557 \$1,22899 27R n/a 461,372 776 \$9.00 \$0.28684 \$0.10689 \$0.34873 \$0.04711 \$0.78957 \$0.31461 \$0.08696 \$0.46972 \$1.02062 n/a 41C Firm Sale: Block 1 2.000 1.777.065 91 \$250.00 \$0.39079 \$0,00000 \$0.34873 \$0.05114 \$0.79066 \$0.00000 \$0.46972 \$0.14834 \$1.03667 all additiona 1.974.656 \$0.34435 \$0.00000 \$0.34873 \$0.73819 \$0.36886 \$0.46972 \$0.14462 \$0.98320 8 Block 2 \$0.04511 \$0.00000 411 Firm Sales Block 1 2,000 392,890 18 \$250.00 \$0.36329 \$0.00000 \$0.34873 \$0.00689 \$0.71891 \$0.37202 \$0.00000 \$0.46972 \$0.12513 \$0.96687 10 Block 2 all additiona 621.650 \$0.32011 \$0.00000 \$0.34873 \$0.00612 \$0.67496 \$0.32780 \$0.00000 \$0,46972 \$0.12418 \$0.92170 41C Interr Sales Block 1 2.000 \$250.00 \$0.37660 \$0,00000 \$0.34873 \$0.08848 \$0.81381 \$0.39822 \$0.00000 \$0.46972 \$0.14696 \$1.01490 12 Block 2 all additiona \$0.33181 \$0.00000 \$0.34873 \$0.08233 \$0.76287 \$0.35086 \$0.00000 \$0.46972 \$0.14335 \$0.96393 \$250.00 41I Interr Sales \$0.35627 \$0,00000 \$0.04458 \$0.74958 \$0.36340 \$0,00000 \$0.12428 13 Block 1 2.000 \$0.34873 \$0.46972 \$0.95740 \$0.00000 14 Block 2 all additiona \$0.31389 \$0.34873 \$0.04366 \$0.70628 \$0.32017 \$0.00000 \$0.46972 \$0.12334 \$0.91323 15 41C Firm Transpt Block 1 2,000 168,721 \$500.00 \$0.36918 \$0.00000 \$0.00000 \$0.00182 \$0.37100 \$0.37889 \$0.00000 \$0.00000 \$0.00194 \$0.38083 16 Block 2 all additiona 272,866 \$0.32527 \$0.00000 \$0.00000 \$0.00161 \$0.32688 \$0.33382 \$0.00000 \$0.00000 \$0.00170 \$0.33552 17 411 Firm Transpt Block 1 2,000 \$500.00 \$0.36060 \$0.00000 \$0.00000 \$0.00277 \$0.3633 \$0.36781 \$0.00000 \$0.00000 \$0.0031 18 Block 2 all additiona \$0.31771 \$0.00000 \$0.00000 \$0.00244 \$0.32015 \$0.32406 \$0.00000 \$0.00000 \$0.00281 \$0.32687 19 350,770 \$1,300,00 42C Firm Sales Block 1 10.000 \$0.18714 \$0.00000 \$0.34873 \$0.02702 \$0.56289 \$0.20809 \$0.00000 \$0.46972 \$0.12969 \$0.80750 \$0.78434 20 Block 2 20.000 303.089 \$0.16751 \$0.00000 \$0.34873 \$0.02422 \$0.54046 \$0.18626 \$0.00000 \$0.46972 \$0.12836 21 Block 3 20 000 59,442 \$0.12848 \$0,00000 \$0.34873 \$0.01865 \$0.49586 \$0.14286 \$0,00000 \$0.46972 \$0.12573 \$0.73831 22 3,615 \$0.10277 \$0.00000 \$0.34873 \$0.01501 \$0.46651 \$0.46972 \$0.12401 \$0.70801 Block 4 100.000 \$0.11428 \$0.00000 23 Block 5 600,000 \$0.06851 \$0.00000 \$0.34873 \$0.01015 \$0.42739 \$0.07618 \$0.00000 \$0.46972 \$0.12171 \$0.66761 24 \$0.02568 \$0.00000 \$0.34873 \$0.00405 \$0.37846 \$0.02856 \$0.00000 \$0.46972 \$0.11881 \$0.61709 all additiona Block 6 1.093.724 \$1,300,00 25 421 Firm Sales \$0.16068 \$0.34873 \$0.00000 \$0.11807 Block 1 10.000 \$0.00000 \$0.00406 \$0.5134 \$0.16682 \$0.46972 \$0.75461 26 Block 2 20.000 655,940 \$0.14383 \$0.00000 \$0.34873 \$0.00368 \$0.49624 \$0.14933 \$0.00000 \$0.46972 \$0.11795 \$0.73700 27 Block 3 20.000 81.241 \$0.11029 \$0.00000 \$0.34873 \$0.00292 \$0.46194 \$0.11451 \$0.00000 \$0.46972 \$0.11775 \$0.70198 28 \$0.08824 \$0.34873 \$0.46972 Block 4 100,000 9,320 \$0.00000 \$0.00241 \$0.43938 \$0.09161 \$0.00000 \$0.11762 \$0.67895 29 600,000 \$0.05884 \$0.00000 \$0.34873 \$0.00175 \$0.40932 \$0.06109 \$0.00000 \$0.46972 \$0.11743 \$0.64824 Block 5 \$0.02205 \$0.00000 \$0.34873 \$0.37170 \$0.02289 \$0.00000 \$0.46972 \$0.11721 \$0.60982 30 Block 6 all additiona \$0.00092 31 42C Firm Transpt Block 1 10.000 480.000 \$1,550,00 \$0.14912 \$0.00000 \$0.00000 \$0.00049 \$0.14961 \$0.15506 \$0.00000 \$0.00000 (\$0.00130) \$0.15376 32 Block 2 20 000 807 846 \$0.13349 \$0,00000 \$0,00000 \$0,00043 \$0.13392 \$0.13880 \$0,00000 \$0,00000 (\$0.00116) \$0.13764 33 Block 3 20.000 583,779 \$0.10236 \$0.00000 \$0.00000 \$0.00034 \$0.10270 \$0.10643 \$0.00000 \$0.00000 (\$0.00090) \$0.10553 34 Block 4 100,000 598,933 \$0.08190 \$0.00000 \$0.00000 \$0.00027 \$0.08217 \$0.08516 \$0.00000 \$0.00000 (\$0.00071) \$0.08445 35 Block 5 600.000 \$0.05460 \$0.00000 \$0.00000 \$0.00019 \$0.05479 \$0.05677 \$0.00000 \$0.00000 (\$0.00048) \$0.05629 \$0.02047 \$0.00000 \$0.00000 \$0.00007 \$0.02128 \$0.00000 \$0.00000 (\$0.00017 \$0.02111 36 Block 6 all additiona \$0.02054 924.395 \$1,550.00 37 421 Firm Transpt Block 1 10.000 \$0.14808 \$0.00000 \$0.00000 \$0.00059 \$0.14867 \$0.15204 \$0.00000 \$0.00000 (\$0.00118) \$0.15086 38 Block 2 20 000 1.036.796 \$0.13255 \$0,00000 \$0,00000 \$0.00052 \$0.13307 \$0.13609 \$0,00000 \$0,00000 (\$0.00106) \$0.13503 39 20,000 \$0.10164 \$0.00000 \$0.00000 \$0.00041 \$0.10205 \$0.10436 \$0.00000 \$0.00000 (\$0.00082) \$0.10354 Block 3 937,215 40 Block 4 100,000 2,390,318 \$0.08132 \$0.00000 \$0.00000 \$0.00033 \$0.08165 \$0.08349 \$0.00000 \$0.00000 (\$0.00066) \$0.08283 41 Block 5 600,000 1,492,257 \$0.05421 \$0.00000 \$0.00000 \$0.00022 \$0.05443 \$0.05566 \$0.00000 \$0.00000 (\$0.00043) \$0.05523 \$0.02033 \$0.00000 \$0.00000 \$0.00008 \$0.02041 \$0.02087 \$0.00000 \$0.00000 (\$0.00016) \$0.02071 42 Block 6 all additiona 42C Interr Sales \$1,300,00 43 Block 1 10 000 240 000 \$0.15742 \$0,00000 \$0.34873 \$0.05757 \$0.56372 \$0.16987 \$0,00000 \$0.46972 \$0.12880 \$0.76839 44 Block 2 20.000 467.511 \$0.14092 \$0.00000 \$0.34873 \$0.05538 \$0.54503 \$0.15206 \$0.00000 \$0.46972 \$0.12750 \$0.74928 45 Block 3 20,000 218,004 \$0.10805 \$0.00000 \$0.34873 \$0.05103 \$0.50781 \$0.11659 \$0.00000 \$0.46972 \$0.12494 \$0.71125 \$0.08644 46 Block 4 100.000 18,208 \$0.00000 \$0.34873 \$0.04817 \$0.48334 \$0.09327 \$0.00000 \$0.46972 \$0.12322 \$0.68621 47 Block 5 600,000 \$0.05764 \$0.00000 \$0.34873 \$0.04436 \$0.45073 \$0.06220 \$0.00000 \$0.46972 \$0.12096 \$0.65288 48 Block 6 all additiona \$0.02162 \$0.00000 \$0.34873 \$0.03960 \$0.40995 \$0.02333 \$0.00000 \$0.46972 \$0.11813 \$0.61118 49 421 Interr Sales Block 1 10.000 156 740 \$1,300.00 \$0.15825 \$0,00000 \$0.34873 \$0.04187 \$0.54885 \$0.16391 \$0,00000 \$0.46972 \$0.11742 \$0.75105 \$0.00000 \$0.14673 50 Block 2 20,000 159,690 \$0.14166 \$0.34873 \$0.04133 \$0.53172 \$0.00000 \$0.46972 \$0.11731 \$0.73376 51 Block 3 20,000 \$0.10863 \$0.00000 \$0.34873 \$0.04026 \$0.49762 \$0.11252 \$0.00000 \$0.46972 \$0.11712 \$0.69936 52 Block 4 100.000 \$0.08691 \$0.00000 \$0.34873 \$0.03956 \$0.47520 \$0.09002 \$0.00000 \$0.46972 \$0.11697 \$0.67671 53 \$0.05793 \$0.00000 \$0.34873 \$0.03862 \$0.44528 \$0.06000 \$0.00000 \$0.46972 \$0.11680 \$0.64652 Block 5 600,000 \$0.02172 \$0.34873 \$0.46972 \$0.60879 54 Block 6 all additiona \$0.00000 \$0.03745 \$0.40790 \$0.02250 \$0.00000 \$0.11657 42C Inter Transpt \$0.13990 \$0.00126 55 Block 1 10.000 \$1,550,00 \$0.13891 \$0.00000 \$0.00000 \$0.00099 \$0.14169 \$0,00000 \$0.00000 \$0.14295 56 Block 2 20,000 \$0.12436 \$0.00000 \$0.00000 \$0.00088 \$0.12524 \$0.12685 \$0.00000 \$0.00000 \$0.00112 \$0.12797 57 Block 3 20.000 \$0.09536 \$0.00000 \$0.00000 \$0.00068 \$0.09604 \$0.09727 \$0.00000 \$0.00000 \$0.00086 \$0.09813 58 100,000 \$0.07629 \$0.00000 \$0.00000 \$0.00000 \$0.00069 \$0.07851 Block 4 \$0.00055 \$0.07684 \$0.07782 \$0.00000 59 Block 5 600.000 \$0.05087 \$0.00000 \$0.00000 \$0.00037 \$0.05124 \$0.05189 \$0.00000 \$0.00000 \$0.00046 \$0.05235 60 Block 6 all additions \$0.01906 \$0,00000 \$0,00000 \$0,00014 \$0.01920 \$0.01944 \$0,00000 \$0,00000 \$0.00017 \$0.01961 61 42I Inter Transpt Block 1 10,000 844,078 \$1,550.00 \$0.14133 \$0.00000 \$0.00000 \$0.00073 \$0.14206 \$0.14466 \$0.00000 \$0.00000 \$0.14372 62 Block 2 20,000 1,445,175 \$0.12651 \$0.00000 \$0.00000 \$0.00065 \$0.12716 \$0.12949 \$0.00000 \$0.00000 (\$0.00084) \$0.12865 63 Block 3 20.000 1.034.978 \$0.09701 \$0.00000 \$0.00000 \$0.00050 \$0.09751 \$0.09929 \$0.00000 \$0.00000 (\$0.00064) \$0.09865 \$0.07762 64 Block 4 100,000 3,359,916 \$0.00000 \$0.00000 \$0.00040 \$0.07802 \$0.07945 \$0.00000 \$0.00000 (\$0.00051) \$0.07894 \$0.05175 \$0.00000 \$0.00000 65 Block 5 600.000 1,349,120 \$0.00000 \$0.00027 \$0.05202 \$0.05297 \$0.00000 (\$0.00034) \$0.05263 66 Block 6 all additiona \$0.01940 \$0.00000 \$0.00000 \$0.00010 \$0.01950 \$0.01986 \$0.00000 \$0.00000 (\$0.00013) \$0.01973 67 43 Firm Transpt n/a n/a \$38,000.00 \$0.00491 \$0.00000 \$0.00000 \$0.00004 \$0.00495 \$0.00491 \$0.00000 \$0.00000 \$0.00087 \$0.00578 68 n/a \$38,000,00 \$0.0049 \$0.00000 \$0.00000 \$0.00495 \$0.00491 \$0.00000 \$0.00000 \$0.00030 \$0.00521 69 Special Contract 2,895,114 \$0.00 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 n/a

1] Rate Schedule 41 and 42 customers may choose demand charges at a volumetric rate or based on MDDV. For convenience of presentation, demand charges are not inlcuded in the calculations for those schedules