# BEFORE THE <br> WASHINGTON UTILITIES \& TRANSPORTATION COMMISSION 

NWN WUTC Advice No. 22-09 / UG-200994 et al.

> Northwest Natural Gas Company

## Exhibit A

Combined Effects of Dockets UG-200994, UG-220541, UG-220693, UG-220694, UG-220697, and UG-220734

October 14, 2022

# NW NATURAL 

## EXHIBIT A

## Combined Effects <br> NWN WUTC ADVICE NO. 22-09 / UG-200994 et al.

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Calculation of Effect on Customer Average Bill by Rate Schedule ..... 1
Base and Total Billing Rates by Rate Schedule and Block - Combined Effects ..... 2

NW Natural
Nw Natural
Rates \& Regulatory Affairs
Test Year Ending Septembe
Test Year Ending September 30, 2020
Calculation of Effect on Customer Average Bill by Rate Schedule ${ }^{\text {¹ }}$


[^0]NW Natural
Washington Jurisdictional Rate Case
Test Year Twelve Months Ended September 30, 2020
Base and Total Billing Rates by Rate Schedule and Block - Combined Effects

|  |  |  |  |  |  |  |  |  | YEAR 1 |  |  |  |  | YEAR 2 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Current Tariff | UG-20 | 4, UG-210698, UG-2 | -21069, UG-17009 | UG-210555 \& | -210701 | UG-200 | 94, UG-220541, UG-22 | 220693, UG-22069 | UG-220697 \& | 9-220734 |
| Line No. | Schedule | Block | Block Volumes | $\begin{gathered} \text { Test } \\ \text { Year } \\ \text { Volumes } \end{gathered}$ | $\begin{gathered} \text { Test } \\ \text { Year } \\ \text { Customers } \end{gathered}$ | Current <br> Monthly Base Charge | Base Rate | $\begin{array}{\|c\|} \hline \text { Pipeline Capacity } \\ \text { Rate (Demand) } \\ {[1]} \end{array}$ | Commodity Rate (WACOG) | Temporary Adjustment | $\begin{aligned} & \text { Total } \\ & \text { PGA + Year 1 } \\ & \text { GRC Rate } \end{aligned}$ | Base Rate | Pipeline Capacity Rate (Demand) <br> [1] | $\begin{array}{c}\text { Commodity Rate } \\ \text { (WACOG) }\end{array}$ | Temporary Adjustment | Total PGA + Year 2 GRC Rate |
|  | A | B | c | D | E | F |  |  |  |  |  |  |  |  |  |  |
| 1 | 1 R | n/a | n/a | 214,704 | 911 | \$5.50 | \$0.77857 | \$0.10689 | 50.34873 | 50.11328 | \$1.34747 | \$0.84022 | 50.08696 | 50.46972 | S0.19500 | \$1.59190 |
| 2 | 1 C | n/a | n/a | 46,539 | 34 | \$7.00 | \$0.81634 | \$0.10689 | 50.34873 | 50.09633 | \$1.36829 | \$0.86760 | \$0.08696 | \$0.46972 | \$0.18173 | \$1.60601 |
| 3 | 2 R | $\mathrm{n} / \mathrm{a}$ | n/a | 54,953,516 | 81,119 | 58.00 | \$0.52274 | \$0.10689 | 50.34873 | 50.07311 | \$1.05147 | \$0.56176 | \$0.08696 | \$0.46972 | \$0.09786 | \$1.21630 |
| 4 | 3 CFS | $\mathrm{n} / \mathrm{a}$ | $\mathrm{n} / \mathrm{a}$ | 17,867,211 | 6,318 | \$22.00 | \$0.50167 | \$0.10689 | 50.34873 | 50.06553 | \$1.02282 | \$0.53670 | \$0.08696 | \$0.46972 | \$0.15700 | \$1.25038 |
| 5 | 3 IFS | n/a | n/a | 283,652 | 24 | \$22.00 | \$0.51501 | \$0.10689 | \$0.34873 | \$0.00795 | \$0.97858 | \$0.54674 | 50.08696 | \$0.46972 | \$0.12257 | \$1.22899 |
| 6 | 27R | $\mathrm{n} / \mathrm{a}$ | n/a | 461,372 | 776 | \$9.00 | \$0.28684 | \$0.10689 | 50.34873 | \$0.04711 | \$0.78957 | \$0.31461 | \$0.08696 | \$0.46972 | \$0.14933 | \$1.02062 |
| 7 | 41 C Firm Sales | Block 1 | 2,000 | 1,777,065 | 91 | \$250.00 | \$0.39079 | \$0.00000 | \$0.34873 | \$0.05114 | \$0.79066 | \$0.41861 | \$0.00000 | \$0.46972 | \$0.14834 | \$1.03667 |
| 8 |  | Block 2 | all additional | 1,974,656 |  |  | \$0.34435 | \$0.00000 | \$0.34873 | \$0.04511 | \$0.73819 | \$0.36886 | \$0.00000 | \$0.46972 | \$0.14462 | \$0.98320 |
| 9 | 411 Firm Sales | Block 1 | 2,000 | 392,890 | 18 | \$250.00 | \$0.36329 | \$0.00000 | \$0.34873 | \$0.00689 | \$0.71891 | \$0.37202 | \$0.00000 | \$0.46972 | \$0.12513 | \$0.96687 |
| 10 |  | Block 2 | all additional | 621,650 |  |  | \$0.32011 | \$0.00000 | \$0.34873 | \$0.00612 | \$0.67496 | \$0.32780 | \$0.00000 | \$0.46972 | \$0.12418 | \$0.92170 |
| 11 | 41 C Interr Sales | Block 1 | 2,000 | - | - | \$250.00 | \$0.37660 | \$0.00000 | \$0.34873 | \$0.08848 | \$0.81381 | \$0.39822 | \$0.00000 | \$0.46972 | \$0.14696 | \$1.01490 |
| 12 |  | Block 2 | all additional | - |  |  | \$0.33181 | \$0.00000 | \$0.34873 | \$0.08233 | \$0.76287 | \$0.35086 | \$0.00000 | \$0.46972 | \$0.14335 | \$0.96393 |
| 13 | 411 Interr Sales | Block 1 | 2,000 | - | - | \$250.00 | \$0.35627 | \$0.00000 | \$0.34873 | \$0.04458 | \$0.74958 | \$0.36340 | \$0.00000 | \$0.46972 | \$0.12428 | \$0.95740 |
| 14 |  | Block 2 | all additional | - |  |  | \$0.31389 | \$0.00000 | \$0.34873 | \$0.04366 | \$0.70628 | \$0.32017 | \$0.00000 | \$0.46972 | \$0.12334 | \$0.91323 |
| 15 | 41C Firm Transpt | Block 1 | 2,000 | 168,721 | 8 | \$500.00 | \$0.36918 | \$0.00000 | \$0.00000 | \$0.00182 | \$0.37100 | \$0.37889 | \$0.00000 | \$0.00000 | \$0.00194 | \$0.38083 |
| 16 |  | Block 2 | all additional | 272,866 |  |  | \$0.32527 | \$0.00000 | \$0.00000 | \$0.00161 | \$0.32688 | \$0.33382 | \$0.00000 | \$0.00000 | \$0.00170 | \$0.33552 |
| 17 | 411 Firm Transpt | Block 1 | 2,000 |  |  | \$500.00 | \$0.36060 | \$0.00000 | \$0.00000 | \$0.00277 | \$0.36337 | \$0.36781 | \$0.00000 | \$0.00000 | \$0.00317 | \$0.37098 |
| 18 |  | Block 2 | all additional | - |  |  | \$0.31771 | \$0.00000 | \$0.00000 | \$0.00244 | \$0.32015 | \$0.32406 | \$0.00000 | \$0.00000 | \$0.00281 | \$0.32687 |
| 19 | ${ }^{42} \mathrm{C}$ Firm Sales | Block 1 | 10,000 | 350,770 | 5 | \$1,300.00 | \$0.18714 | \$0.00000 | \$0.34873 | \$0.02702 | \$0.56289 | \$0.20809 | \$0.00000 | \$0.46972 | \$0.12969 | \$0.80750 |
| 20 |  | Block 2 | 20,000 | 303,089 |  |  | \$0.16751 | \$0.00000 | \$0.34873 | \$0.02422 | \$0.54046 | \$0.18626 | \$0.00000 | \$0.46972 | \$0.12836 | \$0.78434 |
| 21 |  | Block 3 | 20,000 | 59,442 |  |  | \$0.12848 | \$0.00000 | \$0.34873 | \$0.01865 | \$0.49586 | \$0.14286 | \$0.00000 | \$0.46972 | \$0.12573 | \$0.73831 |
| 22 |  | Block 4 | 100,000 | 3,615 |  |  | \$0.10277 | \$0.00000 | \$0.34873 | \$0.01501 | \$0.46651 | \$0.11428 | \$0.00000 | \$0.46972 | \$0.124011 | \$0.70801 |
| 23 |  | Block 5 | 600,000 | - |  |  | \$0.06851 | \$0.00000 | \$0.34873 | \$0.01015 | \$0.42739 | \$0.07618 | \$0.00000 | \$0.46972 | \$0.12171 | \$0.66761 |
| 24 |  | Block 6 | all additional | - |  |  | \$0.02568 | \$0.00000 | \$0.34873 | \$0.00405 | \$0.37846 | \$0.02856 | \$0.00000 | \$0.46972 | \$0.11881 | \$0.61709 |
| 25 | 421 firm Sales | Block 1 | 10,000 | 1,093,724 | 12 | \$1,300.00 | \$0.16068 | \$0.00000 | \$0.34873 | \$0.00406 | \$0.51347 | \$0.16682 | \$0.00000 | \$0.46972 | \$0.11807 | \$0.75461 |
| 26 |  | Block 2 | 20,000 | 655,940 |  |  | \$0.14383 | \$0.00000 | \$0.34873 | \$0.00368 | \$0.49624 | \$0.14933 | \$0.00000 | \$0.46972 | \$0.11795 | \$0.73700 |
| 27 |  | Block 3 | 20,000 | 81,241 |  |  | \$0.11029 | \$0.00000 | \$0.34873 | \$0.00292 | \$0.46194 | \$0.11451 | \$0.00000 | \$0.46972 | \$0.11775 | \$0.70198 |
| 28 |  | Block 4 | 100,000 | 9,320 |  |  | \$0.08824 | \$0.00000 | \$0.34873 | \$0.00241 | \$0.43938 | \$0.09161 | \$0.00000 | \$0.46972 | \$0.11762 | \$0.67895 |
| 29 |  | Block 5 | 600,000 | - |  |  | \$0.05884 | \$0.00000 | \$0.34873 | \$0.00175 | \$0.40932 | \$0.06109 | \$0.00000 | \$0.46972 | \$0.11743 | \$0.64824 |
| 30 |  | Block 6 | all additional | - |  |  | \$0.02205 | \$0.00000 | \$0.34873 | \$0.00092 | \$0.37170 | \$0.02289 | \$0.00000 | \$0.46972 | \$0.11721 | \$0.60982 |
| 31 | 42 C Firm Transpt | Block 1 | 10,000 | 480,000 | 4 | \$1,550.00 | \$0.14912 | \$0.00000 | \$0.00000 | \$0.00049 | \$0.14961 | \$0.15506 | \$0.00000 | \$0.00000 | (\$5.00130) | \$0.15376 |
| 32 |  | Block 2 | 20,000 | 807,846 |  |  | \$0.13349 | \$0.00000 | \$0.00000 | \$0.00043 | \$0.13392 | \$0.13880 | \$0.00000 | \$0.00000 | ( 50.00116 ) | \$0.13764 |
| 33 |  | Block 3 | 20,000 | 583,779 |  |  | \$0.10236 | \$0.00000 | \$0.00000 | \$0.00034 | \$0.10270 | \$0.10643 | \$0.00000 | \$0.00000 | (\$0.00090) | \$0.10553 |
| 34 |  | Block 4 | 100,000 | 598,933 |  |  | \$0.08190 | \$0.00000 | \$0.00000 | \$0.00027 | \$0.08217 | \$0.08516 | \$0.00000 | \$0.00000 | ( 50.00071 ) | \$0.08445 |
| 35 |  | Block 5 | 600,000 | - |  |  | \$0.05460 | \$0.00000 | \$0.00000 | \$0.00019 | \$0.05479 | \$0.05677 | \$0.00000 | \$0.00000 | ( 50.00048 ) | \$0.05629 |
| ${ }^{36}$ |  | Block 6 | all additional | - |  |  | \$0.02047 | \$0.00000 | \$0.00000 | \$0.00007 | \$0.02054 | \$0.02128 | \$0.00000 | \$0.00000 | ( 50.00017 ) | \$0.02111 |
| 37 | 421 Firm Transpt | Block 1 | 10,000 | 924,395 | 9 | \$1,550.00 | \$0.14808 | \$0.00000 | \$0.00000 | \$0.00059 | \$0.14867 | \$0.15204 | \$0.00000 | \$0.00000 | ( 50.00118 ) | \$0.15086 |
| 38 |  | Block 2 | 20,000 | 1,036,796 |  |  | \$0.13255 | \$0.00000 | \$0.00000 | \$0.00052 | \$0.13307 | \$0.13609 | \$0.00000 | \$0.00000 | (50.00106) | \$0.13503 |
| 39 |  | Block 3 | 20,000 | 937,215 |  |  | \$0.10164 | \$0.00000 | \$0.00000 | \$0.00041 | \$0.10205 | \$0.10436 | \$0.00000 | \$0.00000 | ( 50.00082 ) | \$0.10354 |
| 40 |  | Block 4 | 100,000 | 2,390,318 |  |  | \$0.08132 | \$0.00000 | \$0.00000 | \$0.00033 | \$0.08165 | \$0.08349 | \$0.00000 | \$0.00000 | (\$0.00066) | \$0.08283 |
| 41 |  | Block 5 | 600,000 | 1,492,257 |  |  | \$0.05421 | \$0.00000 | \$0.00000 | \$0.00022 | \$0.05443 | \$0.05566 | \$0.00000 | \$0.00000 | ( 50.00043 ) | \$0.05523 |
| 42 |  | Block 6 | all additional | - |  |  | \$0.02033 | \$0.00000 | \$0.00000 | \$0.00008 | \$0.02041 | \$0.02087 | \$0.00000 | \$0.00000 | ( 50.00016 ) | \$0.02071 |
| 43 | 42 C Interr Sales | Block 1 | 10,000 | 240,000 | 2 | \$1,300.00 | \$0.15742 | \$0.00000 | \$0.34873 | \$0.05757 | \$0.56372 | \$0.16987 | \$0.00000 | \$0.46972 | \$0.12880 | \$0.76839 |
| 44 |  | Block 2 | 20,000 | 467,511 |  |  | \$0.14092 | \$0.00000 | \$0.34873 | \$0.05538 | \$0.54503 | \$0.15206 | \$0.00000 | \$0.46972 | \$0.12750 | \$0.74928 |
| 45 |  | Block 3 | 20,000 | 218,004 |  |  | \$0.10805 | \$0.00000 | \$0.34873 | \$0.05103 | \$0.50781 | \$0.11659 | \$0.00000 | \$0.46972 | \$0.12494 | \$0.71125 |
| 46 |  | Block 4 | 100,000 | 18,208 |  |  | \$0.08644 | \$0.00000 | \$0.34873 | \$0.04817 | \$0.48334 | \$0.09327 | \$0.00000 | \$0.46972 | \$0.12322 | \$0.68621 |
| 47 |  | ${ }^{\text {Block } 5}$ | 600,000 | - |  |  | \$0.05764 | \$0.00000 | ${ }_{50} 50.34873$ | \$0.04436 | \$0.45073 | \$0.06220 | \$0.00000 | \$0.46972 | \$0.12096 | \$0.65288 |
| 48 |  | Block 6 | all additional | - |  |  | \$0.02162 | \$0.00000 | \$0.34873 | \$0.03960 | \$0.40995 | \$0.02333 | \$0.00000 | \$0.46972 | \$0.11813 | \$0.61118 |
| 49 | 421 Interr Sales | Block 1 | 10,000 | 156,740 | 2 | \$1,300.00 | \$0.15825 | \$0.00000 | \$0.34873 | \$0.04187 | \$0.54885 | \$0.16391 | \$0.00000 | \$0.46972 | \$0.11742 | \$0.75105 |
| 50 |  | Block 2 | 20,000 | 159,690 |  |  | \$0.14166 | \$0.00000 | \$0.34873 S03873 | \$0.04133 | \$0.53172 | \$0.14673 | \$0.00000 | \$0.46972 \$06972 | \$0.11731 | \$0.73376 $\$ 0.69936$ |
| 51 |  | Block 3 | 20,000 | - |  |  | \$0.10863 | \$0.00000 | \$0.34873 | \$0.04026 | \$0.49762 | \$0.11252 | \$0.00000 | \$0.46972 | \$0.11712 | \$0.69936 |
| 52 |  | Block 4 | 100,000 | - |  |  | \$0.08691 | \$0.00000 | \$0.34873 | \$0.03956 | \$0.47520 | \$0.09002 | \$0.00000 | \$0.46972 | \$0.11697 | \$0.67671 |
| 53 |  | Block 5 | 600,000 | - |  |  | \$0.05793 | \$0.00000 | \$0.34873 | \$0.03862 | \$0.44528 | \$0.06000 | \$0.00000 | \$0.46972 | \$0.11680 | \$0.64652 |
| 54 |  | Block 6 | all additional | - |  |  | \$0.02172 | \$0.00000 | \$0.34873 | \$0.03745 | \$0.40790 | \$0.02250 | \$0.00000 | \$0.46972 | \$0.11657 | \$0.60879 |
| 55 | 42 C Inter Transpt | Block 1 | 10,000 | - |  | \$1,550.00 | \$0.13891 | \$0.00000 | \$0.00000 | \$0.00099 | \$0.13990 | \$0.14169 | \$0.00000 | \$0.00000 | \$0.00126 | \$0.14295 |
| 56 |  | Block 2 | 20,000 | - |  |  | \$0.12436 | \$0.00000 | \$0.00000 | \$0.00088 | \$0.12524 | \$0.12685 | \$0.00000 | \$0.00000 | \$0.00112 | \$0.12797 |
| 57 |  | Block 3 | 20,000 | - |  |  | \$0.09536 | \$0.00000 | \$0.00000 | \$0.00068 | \$0.09604 | \$0.09727 | \$0.00000 | \$0.00000 | \$0.00086 | \$0.09813 |
| 58 |  | Block 4 | 100,000 | - |  |  | \$0.07629 | \$0.00000 | \$0.00000 | \$0.00055 | \$0.07684 | \$0.07782 | \$0.00000 | \$0.00000 | \$0.00069 | \$0.07851 |
| 59 |  | Block 5 | 600,000 | - |  |  | \$0.05087 | \$0.00000 | \$0.00000 | \$0.00037 | \$0.05124 | \$0.05189 | \$0.00000 | \$0.00000 | \$0.00046 | \$0.05235 |
| 60 |  | Block 6 | all additional | - |  |  | \$0.01906 | \$0.00000 | \$0.00000 | \$0.00014 | \$0.01920 | \$0.01944 | \$0.00000 | \$0.00000 | \$0.00017 | \$0.01961 |
| 61 | 421 Inter Transpt | Block 1 | 10,000 | 844,078 | 7 | \$1,550.00 | \$0.14133 | \$0.00000 | \$0.00000 | \$0.00073 | \$0.14206 | \$0.14466 | \$0.00000 | \$0.00000 | (\$0.00094) | \$0.14372 |
| ${ }^{62}$ |  | ${ }^{\text {Block } 2}$ | 20,000 | 1,445,175 |  |  | \$0.12651 | \$0.00000 | \$0.00000 | \$0.00065 | \$0.12716 | \$0.12949 | \$0.00000 | \$0.00000 | ( 50.00084 ) | \$0.12865 |
| ${ }^{63}$ |  | Block 3 | 20,000 | 1,034,978 |  |  | \$0.09701 | \$0.00000 | \$0.00000 | \$0.00050 | \$0.09751 | \$0.09929 | \$0.00000 | \$0.00000 | (\$5.00064) | \$0.09865 |
| 64 65 |  | Block 4 Block 5 | 100,000 600,000 | $3,359,916$ 1,399120 |  |  | \$0.07762 $\$ 0.05175$ | \$0.00000 | \$0.00000 | \$0.00040 | \$0.07802 $\$ 0.05202$ | \$0.07945 $\$ 005297$ | \$0.00000 | \$0.00000 | (\$0.00051) | \$0.07894 |
| ${ }_{6}^{65}$ |  | Block 5 | 600,000 | 1,349,120 |  |  | \$0.05175 | \$0.00000 | \$0.00000 | \$0.00027 | ${ }^{50.05202}$ | \$0.05297 | \$0.00000 | \$0.00000 | (\$5.00034) | \$0.05263 |
| 66 |  | Block 6 | all additional | - |  |  | \$0.01940 | \$0.00000 | \$0.00000 | \$0.00010 | \$0.01950 | \$0.01986 | \$0.00000 | \$0.00000 | ( 50.00013 ) | \$0.01973 |
| 67 | 43 Firm Transpt | n/a | n/a | - |  | \$38,000.00 | \$0.00491 | \$0.00000 | \$0.00000 | \$0.00004 | \$0.00495 | \$0.00491 | \$0.00000 | \$0.00000 | \$0.00087 | \$0.00578 |
| 68 69 | 43 Interr Transpt | n/a | n/a |  | - | \$38,000.00 | \$0.00491 | \$0.00000 | \$0.00000 | ${ }^{50.00004}$ | \$0.00495 | \$0.00491 | \$0.00000 | \$0.00000 | \$0.00030 | \$0.00521 |
| 69 | Special Contract | n/a | n/a | 2,899,114 | 1 | 50.00 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 | \$0.00000 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

[1] Rate Schedule 41 and 42 customers may choose demand charges at a volumetric rate or based on MDDV. For convenience of presentation, demand charges are not inlcuded in the calculations for those schedules.


[^0]:    92 [1] Rate Schedule 41 and 42 customers may chose demand charges at a volumetric rate or based on MDDV. For convenience of presentation, demand charges are not included in the calculations for those schedules.

