

Appendix 7

2022-2023

Energy Independence Act (I-937) Conservation
Report

Pacific Power

May 31, 2024 - Final

Energy Independence Act (I-937) Conservation Report 2022-2023

Compliance Year	2024
Utility	PacifiCorp
Report Date	6/1/2024
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Summary of Achievement and Targets (MWh)

	2022-2023 Biennial	2024-2025 Biennial
Conservation Potential 2022-2031	471,050	Conservation Potential 2024-2033 406,486
Equal Pro Rata Biennial Target	94,210	Equal Pro Rata Biennial Target
Established Biennial Target 2022-2023	94,210	Biennial Target 2024-2025
Actual Achievement 2022-2023	86,936	
Excess Conservation from Prior Periods	-	
Total Biennial Conservation Savings	86,936	
Excess/Deficit	(7,274)	

Biennial Period	Biennial Achievement	Note: Expenditure amounts do not include any customer or
2022-2023		

Conservation expenditures NOT included in

Achievement Year	Value	Residential	Commercial	Industrial	Agriculture	Distribution Efficiency	Production Efficiency	NEEA	Misc Category 1	Misc Category 2	Total
2022	MWh	7,653	21,570	4,728	552	25	-	2,998			37,526
	Utility Expenditures	\$ 4,515,543	\$ 6,779,816	\$ 1,486,005	\$ 173,602	\$ -	\$ -	\$ 905,984	\$ 804,378		\$ 14,665,328
2023	MWh	9,665	31,699	3,693	805	-	133	3,416			49,411
	Utility Expenditures	\$ 7,745,437	\$ 9,445,025	\$ 1,100,507	\$ 239,939	\$ -	\$ -	\$ 954,497	\$ 543,205		\$ 20,028,610

Potential, Targets and Achievements are MWh at the customer meter (at site).

Conservation expenditures NOT included in sector level expenditures are provided in Misc. Category 1. These expenditures include a school energy education program with no savings reporting (Be Wattsmart, Begin at Home), outreach and communications (Wattsmart campaign), program evaluations and savings verification reports, potential study, system support for the DSM database, end use load research and RTF funding.

Company achieved conservation (excludes NEEA) of 80,523 MWh (at site) is short of the 87,436 MWh (at site) biennial target (or EIA penalty threshold) approved by WUTC and subject to penalty.

Total achieved conservation (includes NEEA) of 86,936 MWh (at site) is short of 94,210 MWh (at site) target tracked by the Washington Department of Commerce (or the EIA target). See statute RCW19.285.070.

Based on the provisions of RCW 19.285.040, Sec.1 (e) and RCW 19.285.060 Section 2, the Company is considered in compliance with its biennial acquisition target given the lingering effects from the COVID-19 pandemic:

- 1) Significantly impacted program services and performance and prevented the Company from meeting its conservation target,
- 2) Were beyond the reasonable control of the Company and could not have been reasonably anticipated in 2021 when the 2022-2023 biennial conservation target was established, and
- 3) Meet the criteria of "natural disasters resulting in the issuance of extended emergency declarations" given Governor Jay Inslee declared a State of Emergency on February 29, 2020, and the State of Emergency was not lifted until October 31, 2022.

On January 18, 2022, the Commission approved a target at the customer meter of 87,436 MWh (at customer site) for the 2022-2023 biennium in Attachment A, Order 01 in Docket UE-210830 in accordance with WAC 480-109-120. The Commission approved utility-specific target does not include savings forecasted by NEEA. Attachment A, Order 01 displaying savings at the customer meter, is the source of the target values listed in this report.

Brief description of the methodology used to establish the utility's ten-year potential and biennial target to capture cost effective conservation:

PacifiCorp relied on 1) its "2021 Conservation Potential Assessment" (June 30, 2019), 2) economic screening of the conservation potential identified through the 2021 Integrated Resource Plan (IRP), specifically the CETA compliant preferred portfolio, PO2-MM_CETA, and 3) other post IRP adjustments (all documented in Appendix 1 of the PacifiCorp's ten-year conservation potential and 2022-2023 biennial conservation plan) to establish its ten-year conservation forecast and biennial conservation target.

The way in which the Company arrived at its 2022-2023 biennial conservation target is explained in the Conservation Potential and Conservation Targets section on pages 12-18 of "PacifiCorp's 2022-2023 Biennial Conservation

Plan for its Washington Service Area” filed in Docket UE-210830 (filed 11/1/2021).

The Company’s engagement with the Washington DSM Advisory Group during the development of the 2022-2023 target is outlined in the on pages 9-12 in the Stakeholder Engagement section of “PacifiCorp’s Biennial Conservation Plan for its Washington Service Area” filed in Docket UE-210830 (filed 11/1/2021).

The commission accepted the company’s forecast and target as meeting the requirements to consider all conservation resources that are cost-effective, reliable, and feasible by approval of the Company’s forecast and targets in Docket UE-210830 on January 18, 2022.

Information on Pacific Power's approved 2022-2023 target is available in Docket UE-210830. Information on Pacific Power’s approved 2024-2025 target is available in Docket UE-230904.

