

 Data Provided to USAC/FCC For CAF ICC Purposes - Provided Concurrent with NECA 2013 Annual Tariff Filing Study Area: 522417 HAT ISLAND TEL CO Settlement Type: Cost	
7/02/13 - 6/30/14 Test Period	
	Rate-of-Return (ROR) Carrier Revenue Requirement
1.	2011 Interstate Switched Access Revenue Requirement
2.	FY 2011 Intrastate Terminating Switched Access Revenues
3.	FY 2011 Net Reciprocal Compensation Revenues
4.	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)
5.	ROR Carrier Baseline Adjustment Factor (0.95 * 0.95)
6.	ROR Carrier Revenue Requirement (Line 4 * Line 5)
7.	Pool Administration Expenses
8.	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)
	Revenues from Reformed Inter-carrier Compensation (ICC) Rates
9.	Interstate Switched Access Revenues
10.	Interstate Allocated Switched Access Revenues#
11.	Transitional Intrastate Access Service Revenues
12.	Net Transitional Reciprocal Compensation Revenues
13.	Total ICC Revenue (Line 10 + Line 11 + Line 12)
	Eligible Recovery
14.	TRS Increment
15.	Regulatory Fees Increment
16.	NANPA Increment
17.	Interstate Local Switching Support for Price Cap Affiliates
18.	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16) - (Line 17)
	Revenues From Access Recovery Charges (ARC)
19.	Residential ARC Revenues
20.	Single Line Business ARC Revenues
21.	Multi-Line Business ARC Revenues
22.	Total ARC Revenues (Line 19 + Line 20 + Line 21)
23.	Connect America Fund (CAF) ICC Support** (Line 18 - Line 22)
Notes: # Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1 / Sum of Line 1 for all TS pool participants) ** NECA estimate provided for informational purposes only - actual to be calculated by USAC	