

**Exh. JG-2
Docket UG-240008
Witness: Jana Grenn**

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

**CASCADE NATURAL GAS
CORPORATION,**

Respondent

DOCKET UG-240008

EXHIBIT TO RESPONSE TESTIMONY OF

JANA GRENN

**STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION**

2024 and 2025 Proposed Plant Additions

September 25, 2024

Cascade Natural Gas Corp.
 Washington Jurisdiction
 Twelve-Months ended December 31, 2023
 2024 and 2025 Proposed Plant Additions

Line No.	Function	Funding Project	Description	FERC Account No.	WA 2024 Cascade Plant Additions	Proposed Provisional Plant 2024	WA 2024 Estimated In-Service Date	WA 2025 Cascade Plant Additions	Proposed Provisional Plant 2025	WA 2025 Estimated In-Service Date	O&M Cost Savings	adjust the value below to change range
A	B	C	D	E	F	G	H	I	J	K		
226	Gas General	FP-324500	Purchase Odorator Walla Walla	394.1	-	-		6,068.79	6,068.79	6/28/2025		total line items 3000000
227	Gas General	FP-324503	Purchase Traffic Plates Walla Walla	394.1	6,527.95	6,527.95	5/28/2024	0.00	-			0
228	Gas General	FP-324524	Purch Fork Lift Spreader Bar Kelso	394.1	4,017.20	4,017.20	5/31/2024	0.00	-			0
229	Gas General	FP-324527	Purch Fork Lift Spreader Bar Elma	394.1	4,017.20	4,017.20	5/31/2024	0.00	-			0
230	Gas General	FP-324530	Purchase Mueller Gate Valves Kelso	394.1	4,441.30	4,441.30	6/30/2024	0.00	-			0
231	Gas General	FP-324556	CNGC-Picarro Leak Survey Equipment	394.1	904,713.61	904,713.61	4/30/2024	0.00	-		20,000	0
232	Gas General	FP-324559	Purchase Shop Welder Bremerton	394.1	7,906.85	7,906.85	2/25/2024	0.00	-			0
233	Gas General	FP-324560	CNGC-Picarro Leak Survey Equipment	394.1	-	-		1,813,571.09	1,813,571.09	4/30/2025	260,000	0
234	Gas General	FP-324690	Purch Steel Road Plates Kelso	394.1	5,021.50	5,021.50	3/31/2024	0.00	-			0
235	Gas General	FP-324695	Purch Leak Survey Equip Kennewick	394.1	42,682.75	42,682.75	6/1/2024	0.00	-			0
236	Gas General	FP-324711	Purch Leak Survey Equip Kennewick	394.1	-	-		42,780.50	42,780.50	6/1/2025		0
237	Gas General	FP-324761	Crack Seal Parking Lot Walla Walla	390.1	55,236.50	55,236.50		0.00	-			0
238	Gas General	FP-324778	CONST SVCS - TOOL SHED & REMODEL	390.1	155,213.87	155,213.87	10/31/2024	0.00	-			0
239	Gas General	FP-324790	Instl Shop Lighting Wentachee	390.1	9,540.85	9,540.85	3/1/2024	0.00	-			0
240	Gas General	FP-324804	UPGRADE MODEL 5 PROVER - YAKIMA	394.1	30,129.00	30,129.00	3/1/2024	0.00	-			0
241	Gas General	FP-324806	MODEL 5 PROVER UPGRADE - BELLINGHAM	394.1	30,129.00	30,129.00	3/1/2024	0.00	-			0
242	Gas General	FP-324847	Instl Back Up Generator Walla Walla	390.1	150,645.00	150,645.00	5/30/2024	0.00	-			0
243	Gas General	FP-324946	PUR CONTROL RADIOS AVTEC SYS - WA	397.1	3,741.15	3,741.15	2/29/2024	0.00	-			0
244	Gas General	FP-324982	CNG UPS Replacements	391.3	13,227.24	13,227.24	2/15/2024	0.00	-			0
245	Gas General	FP-325055	REPLACE SHOP TUBE HEATER BREMERTON	390.1	9,404.23	9,404.23	1/30/2024	0.00	-			0
246	Gas General	FP-325059	Purchase Sensit Gold Kennewick	394.1	3,136.74	3,136.74	2/15/2024	0.00	-			0
247	Gas General	FP-325186	PUR VIVAX METROTECH LOCATOR-YAKIMA	394.1	3,799.31	3,799.31	1/30/2024	0.00	-			0
248	Gas General	FP-325214	PUR Sensit LZ-30s - Washington	394.1	622,666.00	622,666.00	2/15/2024	0.00	-			0
249	Gas General	FP-325218	PUR 1 Rivet Buster, Bellingham	394.1	1,584.38	1,584.38	2/28/2024	0.00	-			0
250	Gas General	Capital Lease	Locus View Capital Lease	397.4	398,580.42	398,580.42	1/31/2024	0.00	-			0
251	Total General Plant				8,902,101.57	8,902,101.57		5,709,157.31	5,709,157.31		280,000.00	
252	Total				140,193,437.59	140,193,437.59		101,431,284.30	101,431,284.30		747,500.00	
253												
254												
255												