

WASTE CONTROL, INC.

WORKPAPER 12- UTILITIES

In Support of Tariff No. 16, G-101 Effective June 1, 2014

UTILITY COSTS/ALLOCATIONS

Utilities

PROPERTY (d€ Allocation Parcel)	WCI	Utilities												Total	WCI Allocation			
		Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12					
657 W Scott A (Storage For Woodland Area containers)	50% 5,042,706																	
1208 River RD (Land N. of the MRF)	50% 10,015																	
1226 River RD (Land N. of the MRF)	50% 10,028																	
River Rd (Land N. of the MRF)	100% 1,002,602																	
River Rd (Land N. of the MRF)	50% 1,002,801																	
1150 3rd Ave (Commercial)	50% 116,720																	
657 W Scott A (Commercial)	50% 116,883																	
River Rd (Roll Cart Storage)	50% 10,027																	
2564 Lewis Ri (Carts and tubs)	0% 308,405																	
950 3rd Ave Lr (Bone Yard/TS/Portal Building)	33% 10,068	95.62	83.69	113.05	112.79	154.19	96.64	139.23	149.53	117.00	107.56	101.71	94.68	1,365.69	455.23			
1150 3rd Ave (Wash Bay/TS Booths/Office Parking Lot)	33% 10,018	957.80	1,405.88	1,251.08	860.04	917.06	729.69	588.67	669.83	545.17	977.34	836.05	744.63	10,483.24	3,494.41			
1150 3rd Ave (Main Office Building & Shop)	25% 10,022				1,931.00	2,648.79	1,676.25	2,652.23	2,926.98	2,250.40	2,054.64	2,119.89	1,807.36	20,067.54	6,689.18			
1120 3rd Ave (Applied Industries Land)	33% 10,016																	
1152 River RD (Commercial)	100% 3,025	2,487.37	3,198.30	4,441.55	3,503.96	2,480.51	1,411.80	2,137.07	2,130.20		1,841.71	2,102.72	2,171.41	27,906.60	27,906.60			
920 TAX CODE (Commercial)	100% 321,805,055																	
TOTALS															59,823.07	38,545.42		

Revised for August 20, 2014 filing as described in	
Utilities	
WCI	59,823
WCR	58,764
	118,587
Allocation	23.4%
	27,749