Fuel Surcharge Worksheet (Solid Waste)

154	a) Company Name	Harold LeMay Enterprises, Inc. d/b/a Harbor Disposal and Eastern Grays Harbor Disposal
MPUTS	b) Proposed Effective Date	February 1, 2024
v	c) Regulated Revenue (most recent filing with the UTC)	\$5,898,222
	1) Allowable Fuel Surcharge (Order 02 Methodology)	1.77%
OUTPUTS	2) Staff Demonstrated Allowable Fuel Surcharge (Lesser of Line 31 or Line 47)	0.64%
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<u>No.</u>			
1	1. Using the appropriate company name, look up base period information from last GRC.	<u>۴</u>	4 070 040
2	Base Revenue	\$	4,870,249
3	Base Fuel Expense	\$	228,218
4	Base Fuel Index Period		March 31, 2021
5	Effective Date (GRC)		August 1, 2021
6	Billing Period		2
7	Geographic Location		West
8	Annual Report Revenue (most recent)	\$	5,713,098
9			
10	2. Using the appropriate base period information, calculate how much of total revenue was spent on fu		000.040
11	Base Fuel Expense	\$	228,218
12	Divided by Base Revenue	÷_\$	4,870,249
13	Equals Base Fuel vs. Base Revenue Ratio	=	0.0469
14	Multiplied By 100	x	100
15	Equals Base Fuel Expense as % of Base Revenue	=	4.69%
16			
	3. Calculate the fuel index increase.	•	
18	Current OPIS Fuel Index	\$	4.3080
19	Minus Base Fuel Index	- \$	2.7071
20	Equals Difference in Fuel Index Price	= \$	1.601
21	Divided By Base Fuel Index	÷_\$	2.707
22	Equals Relative Fuel Index Price Difference Ratio	=	0.5914
23	Multiplied By 100	x	100
	Equals Fuel Index Percent Increase	=	59.14%
24			
24 25 26	4. Calculate amount of revenue increase needed to recover fuel price increases. The calculation in this methodology and is provided here as a reference for the company and commission staff and to comply with Or new fuel surcharge process encompass all of the procedures and requirements set forth on October 26, 2005,	rder 05 which s	ne as the old pecifies that the
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