Fuel Surcharge Worksheet (Solid Waste)

15	a) Company Name	Bainbridge Disposal, Inc.
INPUTS	b) Proposed Effective Date	June 1, 2023
	c) Regulated Revenue (most recent filing with the UTC)	\$4,029,177
	1) Allowable Fuel Surcharge (Order 02 Methodology)	3.17%
QUIPUTS	2) Staff Demonstrated Allowable Fuel Surcharge (Lesser of Line 31 or Line 47)	1.49%
QV		

Line No.

No.			
1	1. Using the appropriate company name, look up base period information from last GRC.		
2	Base Revenue	\$	3,187,692
3	Base Fuel Expense	\$	155,121
4	Base Fuel Index Period	De	cember 31, 201
5	Effective Date (GRC)		February 1, 201
3	Billing Period		,,
7	Geographic Location		Wes
3	Annual Report Revenue (most recent)	\$	4,029,177
9	Alinual Report Revenue (most recent)	Ψ	4,023,177
0	2. Using the appropriate base period information, calculate how much of total revenue was spent on fu	اما	
1	Base Fuel Expense	\$	155,121
2	Divided by Base Revenue	÷\$	3,187,692
3	Equals Base Fuel vs. Base Revenue Ratio	- φ	0.048
4	Multiplied By 100	-	10
5		<u>^</u>	4.879
15	Equals Base Fuel Expense as % of Base Revenue	-	4.077
7	3. Calculate the fuel index increase.		4 5000
8	Current OPIS Fuel Index	\$	4.5300
9	Minus Base Fuel Index	- \$	2.4406
20	Equals Difference in Fuel Index Price	= \$	2.089
21	Divided By Base Fuel Index	÷ \$	2.441
22	Equals Relative Fuel Index Price Difference Ratio	=	0.856
23	Multiplied By 100	x	10
24	Equals Fuel Index Percent Increase	=	85.61%
	4. Calculate amount of revenue increase needed to recover fuel price increases. The calculation in this s	step is the same a	as the old
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