

July 16, 2021

Mark Johnson Executive Director & Secretary Washington Utilities and Transportation Commission P.O. Box 47250 Olympia, WA 98504-7250

RE: Rabanco Ltd. / Lynnwood Disposal / Republic Services Tariff Revision (General Rate Case)

Dear Mr. Johnson,

Enclosed please find proposed tariff No. 4 of Rabanco LTD, Certificate G-12 (DBA Lynnwood Disposal), the purpose of which is a general rate increase request. It has been more than a year since our last general increase on these rates and in that time we have experienced inflationary pressures on key operating costs and made investments in strategic operating assets. The proposed rates will offset increases in labor, recycling and organics processing costs, healthcare, pension and other general operating expenses. If approved by the Commission, the overall revenue requirement increase reflected in this filing would approximate <u>4.54% or \$555,342</u>.

The proposed rates impact services provided as follows:

	% Revenue Change	\$ Revenue Change	Estimated Rate Impacts
Garbage:	+1.24%	\$ 93,548	1% to 2%
Recycling:	+12.30%	\$ 284,632	6% to 12%
Yardwaste:	+2.04%	\$ 37,238	2% to 3%
Multi-Family Recycling:	+25.11%	\$ 132,994	8% to 20%

As required by Commission rules, a copy of this transmittal letter will be mailed to Snohomish County which is impacted by this filing. Customer notification letters will be mailed on or before August 1, 2021. We will file a final copy of the customer notices with your office prior to the mailing.

Sincerely,

Rick Waldren BU Finance Manager Republic Services rwaldren@republicservices.com p. (425) 646-2423 07/16/21 14:08:1

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