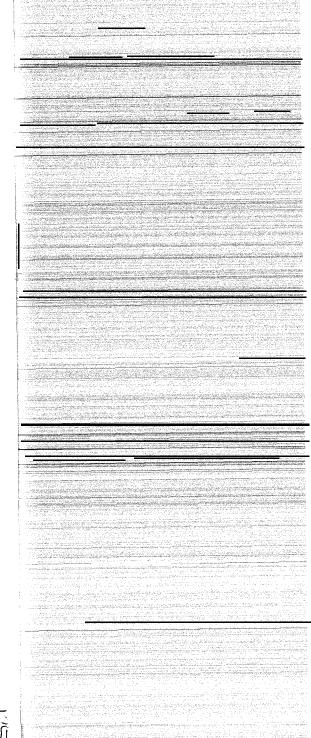
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Description	Per	Restating	Per Books	Pro Forma	1996
Description	Books	Adjustments	Adjusted	Adjustments	Pro Forma
Operating Expenses					
Salaries	\$998.956	529,123	\$1.028.079	\$103,344	\$1,131,423
Payroll laxes Retirement	76,465	1,641	70.126	7.817	85,943
Employee insurance	71.212	0	71,212	6,552	77,76
Direct charge- legal	112,411	12,033	124,444	25,985	150,42
Direct charge- public affairs	899	0	0	0	(
Direct charge- governmental affairs	099	-84 0	815	_	81
Direct charge- radiological site operations	100.978	26,383	407.00.	0	127.26
Permits and license	132,229		127.36: 135.928	42.22.	127,36
Direct charge- data processing operations	132,229	3,699 0	135.928	13.32: 0	149,24
Repair and maintenance- operating	73,666	ŭ	73.666	0	72.00
Safety compliance	63,948	ő	63,948	Ö	73.66: 63.948
Fuels and lube	19,501	0	19,501	0	19,501
Containers and materials	24,696	č	24.696	0	24,69
Subcontractors	52,466	73,000	125,466	U	125.46
Depreciation- operating & non-operating	50.168	93.806	143,974	21,0000	164.97
Amortization- cell space	17.556	0	17.556	-4,356	13,20
Cell cap expense	3.512	ŏ	3.512	-4,550	3.51
Equipment leases	116.212	ŏ	116.212	140,880	257.09
Insurance	142,474	Õ	142.474	7,649	150.12
Employee uniforms	5,792	Ŏ	5,792	1,040	5.79
Travel	76.503	Ō	76,583	ď	76,58
Repair and maintenance- non-operating	16.689	Ŏ	16.889	Ŏ	16,88
Supplies	35,224	-1,510	33.714	ŏ	33,714
Freight and postage	7,110	0	7.110	0	7,11
Utilities	11.721	0	11.721	Ō	11,721
Telephone	16.468	0	16.468	0	16,468
Rent and leases- other	66,660	0	66.860	0	66,860
Personal property tax	23.438	0	23,438	-5,356	18.08
Legal fees	109.077	130.846	239,923	0	239,923
Memberships and subscriptions	4.040	-8.00	3,248	0	3,248
Amortization- goodwill	5.004	-5,004	0		
Professional fees- other	02,773	40.40	82,773	-50.1000	32.67:
Direct charge- Quality assurance Direct charge- engineering	ŏ	16.18:	16,180	0	16.18
Direct charge- health physics	0	a21	821	ō	821
Direct charge- regulatory compliance	0	63,483	63,483 0	0 O	63.483
Bad debts	-79,639	93.63:	14.000	Ö	14.000
Amortization- WUTC rate case	0	93.03.	14,000	_	
Advertising and promotion	6.492	-1,456	5.036	61,441 0	61,441 5.03
Bank charges	20	0	2 0	ŏ	
Misc G & Ă	-118,726	118,726	źŏ	ŏ	20
Misc Income	-102.049	102,049	0	0	0
Subtotal- operating expenses	2.224.454	756,575	2.981.029	328.177	3.309.206
Selling, General and Administrative Expenses					
	00.000	07.070	45.055		
General and administrative- accounting	83.330	-37,373	45.957	1.039	46.996
General and administrative- personnel General and administrative- data	736.520	-684.707	53.813	1.216	55.029
Corporale fee processing	411.564	-367;594 744;542	43.980 744,942	994 10.100	44.974 755,04 2
Subtotal- selling, general and administrative expenses	1.233.414	-344,722	888,692	13.349	902.04
otal Expenses	\$3,457,868	\$411,853	\$3,869,721	\$341,526	\$4,211,246

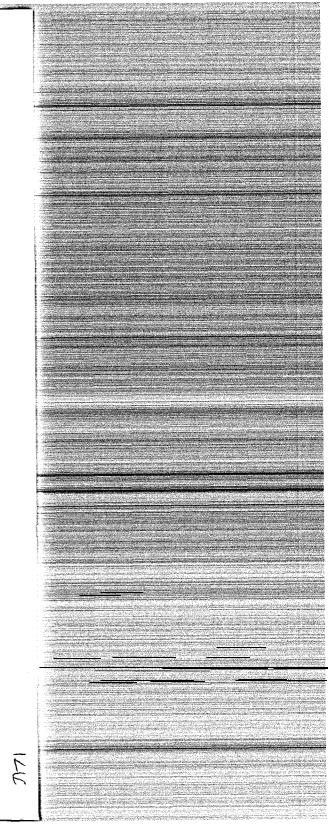




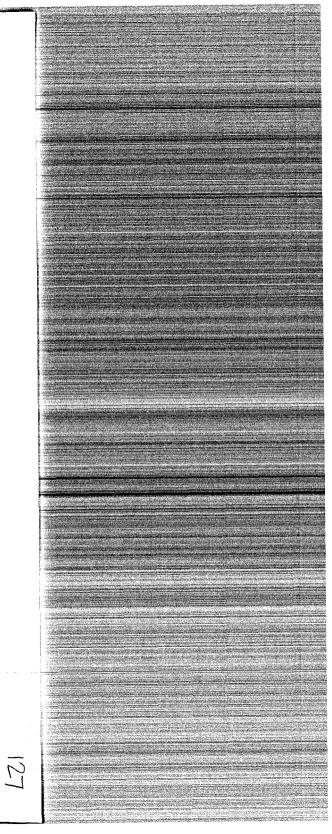
Direct Charge- legal

Column 1

Total Expenses	447.749	16.641	(20.962)	(11,134)	(1.456)	(5,004)	(800)	(137,178)	32,374	(4.163)	93.806	411.653
Corporate fee	662.120							-137.176				744.942
General and administrative-dala processing	-367.564											(664.707) (367.564)
General and administrative- accounting General and administrative- personnel	-37.373 -664.707											(37,373)
Misc Income	116.726 102.049											116.726 102.049 .0
Bank charges Misc G & A	440.700				-1.456							(1,456)
Amortization- WUTC rate case Advertising and promolion				11.104	4.450							93.639 O
Direct charge- regulatory compliance Bad debts	104.773			-11.134								0
Direct charge- health physics	63,463											621 63,463
Direct charge- quality assurance Direct charge- engineering	16.160 821											16,160
Amortization- goodwill Professional fees- other						-5.004	-600					(800) (5,004)
Personal properly lax Legal fees Memberships and subscriptions	150.000		-14.971							-4.163		0 0 130,646
Utilities Telephone Rent and leases- olher												0 0
Repair and maintenance- non-operating Supplies Freight and postage	-1.510											0 0 (1.510) 0
Equipment leases Insurance Employee uniforms Travel												0 0 0
Subcontractors Depreciation- operating & non-operating Amortization- cell space Cell cap expense	73,000										93.606	73,000 93.606 0
Repair and maintenance- operating Safety compliance Fuels and lube Containers and materials												0 0 0
Direct charge- governmental affairs Direct charge- radiological site operations Permits and license Diied charge- data processing operabons	3.699		-5.991						32.374			
Direct charge- public affarrs	-64											



Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column a	Column 9	Column10	Column 11	Column 12 C	olumn 13	Column 14	Column 15
Description	PA-1 1995 a 1999 Salaries, Taxes Overhead	PA-2 1995 & 1996 Retirement	PA-3 1995 & 1999 Employer Insurance	PA-4 Permits and License	PA-5 1995 Depreciation Wells	PA-5 1996 Amortization RCRA	PA-6 Cell Space Amortization	PA-7 Equipment Leases	PA-8 1995 å 199 Insurance	PA-9 6 Benton County Tax	PA-IO Professional Feas	PA-I 1 Bad Debts	PA-12 Rate Care Amortization	Total Pro Forma Adjustment
Operating Expenses														
Salaries	103.344													103.344
Payroll taxes	7.017													7.017
Retirement Employee insurance		6.552	05.005											6,552
Direct charge- legal			25.985											25.965
Direct charge- public affairs														0
Direct charge- governmental affairs														0
Direct charge- radiological site operations														0
Permits and license				13.321										0 13.321
Direct charge- data processing operations														13.321
Repair and maintenance- operating Safety compliance														0
Fuels and lube														Ö
Containers and materials														0
Subcontractors														. 0
Depreciation- operating & non-operating					21,000									0 4 000
Amortization- cell space					,		-4,356							21,000
Cell cap expense														-4,356 0
Equipment leases								140.660)					140.860
Insurance Employee uniforms									7.649					7.649
Travel														0
Repair and maintenance- non-operating														0
Supplies														0
Freight and postage														0
Utilities														0
Telephone														0
Rent and leases-other Personal property tax														ő
Legal fees										-5.356				-5.356
Memberships and subscriptions														0
Amortization- goodwill														0
Professional tees- other											-50.100			0
Direct charge- quality assurance											-30.100			-50.100 0
Direct charge- engineering														0
Direct charge-health physics														ő
Direct charge- regulatory compliance Bad debts														0
Amortization- WUTC rate case														0
Advertising and promotion													61.441	61.441
Bank charges														0
Misc G & A														0
Misc Income														0
General and administrative- accounting	1.039													1.039
General and administrative personnel	1.216													1.039
General and administrative- data processing	994 10.100													994
corporate lee	10.100													10,100
Total Expenses	124,510	6.552	25.965	13.321	21,000	0	(4,356)	140,680	7,649	(5,356)	(50,100)	0	61.441	341.526



US Ecology, Inc. Revenue Requirement

Column 1	Column 2	Column 3
Total Expenses Less:	\$4,211,246	
Depreciation & Amortization Depreciation Operating and Non Operating Amortization Cell Space Amortization WUTC Rate Case	164,974 13,200 61,441	
Sub Total Depreciation and Amortization Total Expenses After Depreciation & Amortization	239,615 3,971,631	
Ratio of Margin to expenses (29/71) Margin and Depreciation	1,628,369	
Revenue Requirement	\$5,600,000	
Operating Margin	\$1,388,754	

