

0.350% B&O Increase Percentage
99.650% Gross Up Factor
0.3512% Gross Up B&O Increase Percentage
0.3879% Grossed Up for MSW

Page	Item	Description	Current Rate	Increase	New Rate
16	50	Returned Check Fee	\$ 25.00	0.10	\$ 25.10
17	51	Restart Fee - Residential	\$ 14.86	0.06	\$ 14.92
17	51	Restart Fee - Commercial	\$ 21.60	0.08	\$ 21.68
17	51	Restart Fee - Drop Box	\$ 29.03	0.11	\$ 29.14
17	52	Redelivery Fee - Residential	\$ 29.03	0.11	\$ 29.14
17	52	Redelivery Fee -Commercial	\$ 41.86	0.16	\$ 42.02
17	52	Redelivery Fee - Drop Box	\$ -	-	\$ -
18	55	Oversized	\$ 8.30	0.03	\$ 8.33
18	55	Overweight	\$ 8.30	0.03	\$ 8.33
18	60	Overtime Charge Per Hour	\$ 175.54	0.68	\$ 176.22
18	60	Minimum Charge	\$ 87.78	0.34	\$ 88.12
19	70	Return Trip - Litter Receptacle	\$ 8.10	0.03	\$ 8.13
19	70	Return Trip - Drop Box	\$ 47.27	0.18	\$ 47.45
19	70	Return Trip - Container	\$ 27.00	0.10	\$ 27.10
19	70	Return Trip - Toter 30-35 gallons	\$ 8.10	0.03	\$ 8.13
19	70	Return Trip - Toter 60- 65 gallons	\$ 8.10	0.03	\$ 8.13
19	70	Return Trip - Toter 90- 100 gallons	\$ 10.13	0.04	\$ 10.17
21	80	Carry Out Service - Residential - 125'-250'	\$ 8.78	0.03	\$ 8.81
21	80	Carry Out Service - Commercial & MF - 125'-250'	\$ 8.78	0.03	\$ 8.81
21	80	Carry Out Service - Residential - 250'-1/10 mile	\$ 11.68	0.05	\$ 11.73
21	80	Carry Out Service - Commercial & MF - 250'-1/10 mile	\$ 14.86	0.06	\$ 14.92
21	80	Carry Out Service - Residential - Each 1/10 mile over 1/10 mile	\$ 2.73	0.01	\$ 2.74
21	80	Carry Out Service - Commercial & MF - Each 1/10 mile over 1/10 mile	\$ 4.39	0.02	\$ 4.41
23	100	Weekly Garbage - 30 - 35 gal	\$ 19.86	0.08	\$ 19.94
23	100	Weekly Garbage - 60 - 65 gal	\$ 24.67	0.10	\$ 24.77
23	100	Weekly Garbage - 90 - 100 gal	\$ 29.66	0.12	\$ 29.78
24	100	Roll Off Per Cart, toter, or Pickup - Residential	\$ 1.97	0.01	\$ 1.98
24	100	Occasional Extra - 30 - 35 Gal	\$ 6.62	0.03	\$ 6.65
24	100	Occasional Extra - 60 - 65 Gal	\$ 7.35	0.03	\$ 7.38
24	100	Occasional Extra - 90 - 100 Gal	\$ 8.15	0.03	\$ 8.18
24	100	Occasional Extra - Bag	\$ 7.28	0.03	\$ 7.31
24	100	Occasional Extra - Other	\$ 7.98	0.03	\$ 8.01
24	100	On Call - 32 Gal - Cowlitz County & Castle Rock	\$ 17.06	0.07	\$ 17.13
24	100	On Call - 32 Gal - Woodland	\$ 17.06	0.07	\$ 17.13
24	100	Clean toter, pick-up and deliver	\$ 33.77	0.13	\$ 33.90
27	105	Multifamily - 30-35 Gal - 20 Or More Carts - Initial Delivery	\$ 33.77	0.13	\$ 33.90
27	105	Multifamily - 30-35 Gal - 20 Or More Carts - Monthly Pick-Up	\$ 19.55	0.08	\$ 19.63
27	105	Multifamily - 30-35 Gal - 20 Or More Carts - Minimum Charge	\$ 19.55	0.08	\$ 19.63
27	105	Multifamily - 30-35 Gal - 20 Or More Carts - Extra Pick-up Charge	\$ 7.95	0.03	\$ 7.98
27	105	Multifamily - 60-65 Gal - 20 Or More Carts - Initial Delivery	\$ 33.77	0.13	\$ 33.90
27	105	Multifamily - 60-65 Gal - 20 Or More Carts - Monthly Pick-Up	\$ 23.91	0.09	\$ 24.00
27	105	Multifamily - 60-65 Gal - 20 Or More Carts - Minimum Charge	\$ 23.91	0.09	\$ 24.00
27	105	Multifamily - 60-65 Gal - 20 Or More Carts - Extra Pick-up Charge	\$ 8.54	0.03	\$ 8.57
27	105	Multifamily - 90-100 Gal - Any Number - Initial Delivery	\$ 33.77	0.13	\$ 33.90
27	105	Multifamily - 90-100 Gal - Any Number - Monthly Pick-Up	\$ 29.77	0.12	\$ 29.89
27	105	Multifamily - 90-100 Gal - Any Number - Minimum Charge	\$ 29.77	0.12	\$ 29.89
27	105	Multifamily - 90-100 Gal - Any Number - Extra Pick-up Charge	\$ 9.26	0.04	\$ 9.30
27	105	Multifamily - Occasional Extra - 30 -35 Gal Toter	\$ 6.76	0.03	\$ 6.79
27	105	Multifamily - Occasional Extra - 60 -65 Gal Toter	\$ 7.55	0.03	\$ 7.58
27	105	Multifamily - Occasional Extra - 90 -100 Gal Toter	\$ 8.42	0.03	\$ 8.45
27	105	Multifamily - Occasional Extra - Bag	\$ 7.55	0.03	\$ 7.58
27	105	Multifamily - Occasional Extra - Other	\$ 8.42	0.03	\$ 8.45
27	105	On-call - 30-35 Gal Toter	\$ 15.56	0.06	\$ 15.62
31	150	Bulky Materials - 1-4 Cubic Yards	\$ 18.09	0.07	\$ 18.16
31	150	Loose Material - Customer Load - 1-4 Cubic Yards	\$ 18.09	0.07	\$ 18.16
31	150	Loose Material - Company Load - 1-4 Cubic Yards	\$ 37.61	0.15	\$ 37.76
31	150	Bulky Materials - Additional Cubic Yards	\$ 18.09	0.07	\$ 18.16
31	150	Loose Material - Customer Load - Additional Cubic Yards	\$ 18.09	0.07	\$ 18.16
31	150	Loose Material - Company Load - Additional Cubic Yards	\$ 37.61	0.15	\$ 37.76
31	150	Bulky Materials - Minimum Charge	\$ 18.09	0.07	\$ 18.16
31	150	Loose Material - Customer Load - Minimum Charge	\$ 18.09	0.07	\$ 18.16
31	150	Loose Material - Company Load - Minimum Charge	\$ 37.61	0.15	\$ 37.76
31	150	Bulky Materials - Carry Charge Per Each 5ft over 8 ft	\$ 7.29	0.03	\$ 7.32
31	150	Loose Material - Customer Load - Carry Charge Per Each 5ft over 8 ft	\$ 7.29	0.03	\$ 7.32
31	150	Loose Material - Company Load - Carry Charge Per Each 5ft over 8 ft	\$ 11.68	0.05	\$ 11.73
32	160	Single Rear - Non-packer truck - Truck & Driver	\$ 73.59	0.29	\$ 73.88
32	160	Single Rear - Packer - Truck & Driver	\$ 131.67	0.51	\$ 132.18
32	160	Tandem Rear - Packer - Truck & Driver	\$ 131.67	0.51	\$ 132.18
32	160	Tandem Rear - Drop Box - Truck & Driver	\$ 131.67	0.51	\$ 132.18
32	160	Single Rear - Non-packer truck - Each Extra Person	\$ 51.31	0.20	\$ 51.51
32	160	Single Rear - Packer - Each Extra Person	\$ 51.31	0.20	\$ 51.51
32	160	Tandem Rear - Packer - Each Extra Person	\$ 51.31	0.20	\$ 51.51
32	160	Tandem Rear - Drop Box - Each Extra Person	\$ 51.31	0.20	\$ 51.51

34	205 Roll Out Charges less than 25'	\$ 4.39	0.02	\$ 4.41
34	205 Roll Out Charges more than 25'	\$ 2.89	0.01	\$ 2.90
34	205 Roll Out Charges - Automated Cart or Toter	\$ 1.97	0.01	\$ 1.98
35	207 Overweight - 1 yd	\$ 21.15	0.08	\$ 21.23
35	207 Overweight - 1.5 yds	\$ 20.87	0.08	\$ 20.95
35	207 Overweight - 2 yds	\$ 20.58	0.08	\$ 20.66
35	207 Overweight - 3 yds	\$ 20.69	0.08	\$ 20.77
35	207 Overweight - 4 yds	\$ 20.73	0.08	\$ 20.81
35	207 Overweight - 5 yds	\$ 20.04	0.08	\$ 20.12
35	207 Overweight - 6 yds	\$ 19.19	0.07	\$ 19.26
35	207 Overweight - 10 yds	\$ 2.97	0.01	\$ 2.98
35	207 Overweight - 15 yds	\$ 2.57	0.01	\$ 2.58
35	207 Overweight - 20 yds	\$ 2.16	0.01	\$ 2.17
35	207 Overweight - 25 yds	\$ 1.83	0.01	\$ 1.84
35	207 Overweight - 30 yds	\$ 1.48	0.01	\$ 1.49
35	207 Overweight - 40 yds	\$ 1.08	-	\$ 1.08
35	207 Overweight - 30 - 35 gal	\$ 4.23	0.02	\$ 4.25
35	207 Overweight - 60 - 65 gal	\$ 4.29	0.02	\$ 4.31
35	207 Overweight - 90 - 100 gal	\$ 4.40	0.02	\$ 4.42
36	210 Washing Per Yard Minimum	\$ 11.81	0.05	\$ 11.86
36	210 Washing Per Yard	\$ 47.01	0.18	\$ 47.19
36	210 Sanitizing Per Yard Minimum	\$ 11.81	0.05	\$ 11.86
36	210 Sanitizing Per Yar	\$ 47.01	0.18	\$ 47.19
36	210 Pick Up & Delivery Up to 8 Yds	\$ 60.77	0.24	\$ 61.01
36	210 Pick Up & Delivery Over to 8 Yds	\$ 68.87	0.27	\$ 69.14
36	220 Compactor Rental - 2 Yds	\$ 607.29	2.36	\$ 609.65
36	220 Compactor Rental - 3 Yds	\$ 607.29	2.36	\$ 609.65
36	220 Compactor Rental - 4 Yds	\$ 607.29	2.36	\$ 609.65
36	220 Compactor Rental - 5 Yds	\$ 607.29	2.36	\$ 609.65
37	230 Compacted Sw	\$ 62.50	-	\$ 62.50
37	230 Non-Compacted SW	\$ 62.50	-	\$ 62.50
37	230 Wheel & Tire	\$ 11.00	-	\$ 11.00
37	230 1-10 Passenger tires	\$ 8.00	-	\$ 8.00
37	230 Over 10 tires	\$ 131.01	-	\$ 131.01
37	230 1-10 Truck Tires	\$ 8.00	-	\$ 8.00
37	230 Over 10 truck tires	\$ 131.01	-	\$ 131.01
37	230 Truck tire and rim	\$ 18.00	-	\$ 18.00
37	230 Appliance Per	\$ 20.00	-	\$ 20.00
37	230 Appliance Per Ton	\$ 62.50	-	\$ 62.50
37	230 Solid Waste	\$ 62.50	-	\$ 62.50
38	240 First Pickup - Permanent - 1 yd	\$ 36.78	0.14	\$ 36.92
38	240 Monthly Fee - Permanent - 1 yd	\$ 108.05	0.42	\$ 108.47
38	240 Each Additional Pickup - Permanent - 1 yd	\$ 21.40	0.08	\$ 21.48
38	240 Initial Delivery and respot - Permanent - 1 yd	\$ 60.77	0.24	\$ 61.01
38	240 Minimum Monthly Fee - Permanent - 1 yd	\$ 36.78	0.14	\$ 36.92
38	240 Special Pick Up - Permanent - 1 yd	\$ 22.68	0.09	\$ 22.77
38	240 Initial Delivery and respot - Temporary - 1 yd	\$ 67.51	0.26	\$ 67.77
38	240 Pick-up Rate - Temporary - 1 yd	\$ 33.95	0.13	\$ 34.08
38	240 Rent Per Month - Temporary - 1 yd	\$ 52.67	0.20	\$ 52.87
38	240 Rent Per Calendar Day	\$ 2.70	0.01	\$ 2.71
38	240 First Pickup - Permanent - 1.5 yds	\$ 45.74	0.18	\$ 45.92
38	240 Monthly Fee - Permanent - 1.5 yds	\$ 136.62	0.53	\$ 137.15
38	240 Each Additional Pickup - Permanent - 1.5 yds	\$ 27.29	0.11	\$ 27.40
38	240 Initial Delivery and respot - Permanent - 1.5 yds	\$ 60.77	0.24	\$ 61.01
38	240 Minimum Monthly Fee - Permanent - 1.5 yds	\$ 45.74	0.18	\$ 45.92
38	240 Special Pick Up - Permanent - 1.5 yds	\$ 29.62	0.11	\$ 29.73
38	240 Initial Delivery and respot - Temporary - 1.5 yds	\$ 67.51	0.26	\$ 67.77
38	240 Pick-up Rate - Temporary - 1.5 yds	\$ 43.90	0.17	\$ 44.07
38	240 Rent Per Month - Temporary - 1.5 yds	\$ 52.67	0.20	\$ 52.87
38	240 First Pickup - Permanent - 2 yds	\$ 55.33	0.21	\$ 55.54
38	240 Monthly Fee - Permanent - 2 yds	\$ 175.62	0.68	\$ 176.30
38	240 Each Additional Pickup - Permanent - 2 yds	\$ 36.13	0.14	\$ 36.27
38	240 Initial Delivery and respot - Permanent - 2 yds	\$ 60.77	0.24	\$ 61.01
38	240 Minimum Monthly Fee - Permanent - 2 yds	\$ 55.33	0.21	\$ 55.54
38	240 Special Pick Up - Permanent - 2 yds	\$ 37.83	0.15	\$ 37.98
38	240 Initial Delivery and respot - Temporary - 2 yds	\$ 67.51	0.26	\$ 67.77
38	240 Pick-up Rate - Temporary - 2 yds	\$ 49.24	0.19	\$ 49.43
38	240 Rent Per Month - Temporary - 2 yds	\$ 52.67	0.20	\$ 52.87
38	240 First Pickup - Permanent - 3 yds	\$ 69.94	0.27	\$ 70.21
38	240 Monthly Fee - Permanent - 3 yds	\$ 237.38	0.92	\$ 238.30
38	240 Each Additional Pickup - Permanent - 3 yds	\$ 50.28	0.20	\$ 50.48
38	240 Initial Delivery and respot - Permanent - 3 yds	\$ 60.77	0.24	\$ 61.01
38	240 Minimum Monthly Fee - Permanent - 3 yds	\$ 69.94	0.27	\$ 70.21
38	240 Special Pick Up - Permanent - 3 yds	\$ 51.37	0.20	\$ 51.57
38	240 Initial Delivery and respot - Temporary - 3 yds	\$ 67.51	0.26	\$ 67.77
38	240 Pick-up Rate - Temporary - 3 yds	\$ 62.65	0.24	\$ 62.89
38	240 Rent Per Month - Temporary - 3 yds	\$ 55.36	0.21	\$ 55.57
38	240 First Pickup - Permanent - 4 yds	\$ 86.28	0.33	\$ 86.61
38	240 Monthly Fee - Permanent - 4 yds	\$ 296.14	1.15	\$ 297.29
38	240 Each Additional Pickup - Permanent - 4 yds	\$ 63.02	0.24	\$ 63.26
38	240 Initial Delivery and respot - Permanent - 4 yds	\$ 60.77	0.24	\$ 61.01

Updated to match rate on item 100

38	240	Minimum Monthly Fee - Permanent - 4 yds	\$ 86.28	0.33	\$ 86.61
38	240	Special Pick Up - Permanent - 4 yds	\$ 64.57	0.25	\$ 64.82
38	240	Initial Delivery and respot - Temporary - 4 yds	\$ 67.51	0.26	\$ 67.77
38	240	Pick-up Rate - Temporary - 4 yds	\$ 77.89	0.30	\$ 78.19
38	240	Rent Per Month - Temporary - 4 yds	\$ 55.36	0.21	\$ 55.57
38	240	First Pickup - Permanent - 5 yds	\$ 98.03	0.38	\$ 98.41
38	240	Monthly Fee - Permanent - 5 yds	\$ 346.04	1.34	\$ 347.38
38	240	Each Additional Pickup - Permanent - 5 yds	\$ 74.48	0.29	\$ 74.77
38	240	Initial Delivery and respot - Permanent - 5 yds	\$ 60.77	0.24	\$ 61.01
38	240	Minimum Monthly Fee - Permanent - 5 yds	\$ 98.03	0.38	\$ 98.41
38	240	Special Pick Up - Permanent - 5 yds	\$ 76.65	0.30	\$ 76.95
38	240	Initial Delivery and respot - Temporary - 5 yds	\$ 67.51	0.26	\$ 67.77
38	240	Pick-up Rate - Temporary - 5 yds	\$ 92.64	0.36	\$ 93.00
38	240	Rent Per Month - Temporary - 5 yds	\$ 58.07	0.23	\$ 58.30
38	240	First Pickup - Permanent - 6 yds	\$ 109.81	0.43	\$ 110.24
38	240	Monthly Fee - Permanent - 6 yds	\$ 394.46	1.53	\$ 395.99
38	240	Each Additional Pickup - Permanent - 6 yds	\$ 85.48	0.33	\$ 85.81
38	240	Initial Delivery and respot - Permanent - 6 yds	\$ 60.77	0.24	\$ 61.01
38	240	Minimum Monthly Fee - Permanent - 6 yds	\$ 109.81	0.43	\$ 110.24
38	240	Special Pick Up - Permanent - 6 yds	\$ 86.61	0.34	\$ 86.95
38	240	Initial Delivery and respot - Temporary - 6 yds	\$ 67.51	0.26	\$ 67.77
38	240	Pick-up Rate - Temporary - 6 yds	\$ 103.02	0.40	\$ 103.42
38	240	Rent Per Month - Temporary - 6 yds	\$ 58.07	0.23	\$ 58.30
38	240	Rent Per Calendar Day - Temporary - All	\$ 2.70	0.01	\$ 2.71
38	240	Unlocking or Unlatching	\$ 8.10	0.03	\$ 8.13
38	240	Gate Opening	\$ 8.10	0.03	\$ 8.13
38	240	Delay Charges - Per Minute	\$ 2.23	0.01	\$ 2.24
39	240	Rate per toter, per pick-up - 30 -35 Gal	\$ 5.80	0.02	\$ 5.82
39	240	Minimum monthly rate - 30 -35 Gal	\$ 25.10	0.10	\$ 25.20
39	240	Special Pick-up - 30 -35 Gal	\$ 9.32	0.04	\$ 9.36
39	240	Clean toter, pick-up and delivery - 30 -35 Gal	\$ 33.77	0.13	\$ 33.90
39	240	Rate per toter, per pick-up - 60 -65 Gal	\$ 7.51	0.03	\$ 7.54
39	240	Minimum monthly rate - 60 -65 Gal	\$ 32.52	0.13	\$ 32.65
39	240	Special Pick-up - 60 -65 Gal	\$ 10.39	0.04	\$ 10.43
39	240	Clean toter, pick-up and delivery - 60 -65 Gal	\$ 33.77	0.13	\$ 33.90
39	240	Rate per toter, per pick-up - 90 -100 Gal	\$ 9.92	0.04	\$ 9.96
39	240	Minimum monthly rate - 90 -100 Gal	\$ 42.97	0.17	\$ 43.14
39	240	Special Pick-up - 90 -100 Gal	\$ 12.53	0.05	\$ 12.58
39	240	Clean toter, pick-up and delivery - 90 -100 Gal	\$ 33.77	0.13	\$ 33.90
39	240	Occasional Extra - 30 -35 Gal	\$ 7.97	0.03	\$ 8.00
39	240	Occasional Extra - 60 -65 Gal	\$ 9.04	0.04	\$ 9.08
39	240	Occasional Extra - 90 -100 Gal	\$ 11.18	0.04	\$ 11.22
39	240	Occasional Extra - Bag	\$ 7.96	0.03	\$ 7.99
39	240	Occasional Extra - Other	\$ 11.15	0.04	\$ 11.19
40	245	First Pickup - Permanent - 1 yd	\$ 22.77	0.09	\$ 22.86
40	245	Monthly Fee - Permanent - 1 yd	\$ 98.60	0.38	\$ 98.98
40	245	Each Additional Pickup - Permanent - 1 yd	\$ 22.77	0.09	\$ 22.86
40	245	Special Pick Up - Permanent - 1 yd	\$ 25.51	0.10	\$ 25.61
40	245	Pick-up Rate - Temporary - 1 yd	\$ 35.57	0.14	\$ 35.71
40	245	First Pickup - Permanent - 1.5 yds	\$ 29.75	0.12	\$ 29.87
40	245	Monthly Fee - Permanent - 1.5 yds	\$ 128.82	0.50	\$ 129.32
40	245	Each Additional Pickup - Permanent - 1.5 yds	\$ 29.75	0.12	\$ 29.87
40	245	Special Pick Up - Permanent - 1.5 yds	\$ 32.49	0.13	\$ 32.62
40	245	Pick-up Rate - Temporary - 1.5 yds	\$ 45.78	0.18	\$ 45.96
40	245	First Pickup - Permanent - 2 yds	\$ 38.51	0.15	\$ 38.66
40	245	Monthly Fee - Permanent - 2 yds	\$ 166.74	0.65	\$ 167.39
40	245	Each Additional Pickup - Permanent - 2 yds	\$ 38.51	0.15	\$ 38.66
40	245	Special Pick Up - Permanent - 2 yds	\$ 41.20	0.16	\$ 41.36
40	245	Pick-up Rate - Temporary - 2 yds	\$ 51.12	0.20	\$ 51.32
40	245	First Pickup - Permanent - 3 yds	\$ 52.98	0.21	\$ 53.19
40	245	Monthly Fee - Permanent - 3 yds	\$ 229.39	0.89	\$ 230.28
40	245	Each Additional Pickup - Permanent - 3 yds	\$ 52.98	0.21	\$ 53.19
40	245	Special Pick Up - Permanent - 3 yds	\$ 55.69	0.22	\$ 55.91
40	245	Pick-up Rate - Temporary - 3 yds	\$ 64.47	0.25	\$ 64.72
40	245	First Pickup - Permanent - 4 yds	\$ 68.30	0.26	\$ 68.56
40	245	Monthly Fee - Permanent - 4 yds	\$ 295.73	1.15	\$ 296.88
40	245	Each Additional Pickup - Permanent - 4 yds	\$ 68.30	0.26	\$ 68.56
40	245	Special Pick Up - Permanent - 4 yds	\$ 71.01	0.28	\$ 71.29
40	245	Pick-up Rate - Temporary - 4 yds	\$ 80.06	0.31	\$ 80.37
40	245	First Pickup - Permanent - 5 yds	\$ 81.36	0.32	\$ 81.68
40	245	Monthly Fee - Permanent - 5 yds	\$ 352.28	1.37	\$ 353.65
40	245	Each Additional Pickup - Permanent - 5 yds	\$ 81.36	0.32	\$ 81.68
40	245	Special Pick Up - Permanent - 5 yds	\$ 84.07	0.33	\$ 84.40
40	245	Pick-up Rate - Temporary - 5 yds	\$ 94.94	0.37	\$ 95.31
40	245	First Pickup - Permanent - 6 yds	\$ 91.14	0.35	\$ 91.49
40	245	Monthly Fee - Permanent - 6 yds	\$ 394.66	1.53	\$ 396.19
40	245	Each Additional Pickup - Permanent - 6 yds	\$ 91.14	0.35	\$ 91.49
40	245	Special Pick Up - Permanent - 6 yds	\$ 93.84	0.36	\$ 94.20
40	245	Pick-up Rate - Temporary - 6 yds	\$ 106.13	0.41	\$ 106.54
40	245	Respot container	\$ 60.77	0.24	\$ 61.01
40	245	Unlocking or Unlatching	\$ 8.10	0.03	\$ 8.13

40	245 Gate Opening	\$ 8.10	0.03	\$ 8.13
40	245 Delay Charges - Per Minute	\$ 2.23	0.01	\$ 2.24
41	250 First Pick-up - Permanent - 2 yds	\$ 77.98	0.30	\$ 78.28
41	250 Monthly Fee - Permanent - 2 yds	\$ 279.15	1.08	\$ 280.23
41	250 Each Additional Pick-up - Permanent - 2 yds	\$ 60.41	0.23	\$ 60.64
41	250 Special Pick-Up - Permanent - 2 yds	\$ 69.89	0.27	\$ 70.16
41	250 First Pick-up - Permanent - 3 yds	\$ 102.75	0.40	\$ 103.15
41	250 Monthly Fee - Permanent - 3 yds	\$ 386.49	1.50	\$ 387.99
41	250 Each Additional Pick-up - Permanent - 3 yds	\$ 85.21	0.33	\$ 85.54
41	250 Special Pick-Up - Permanent - 3 yds	\$ 94.63	0.37	\$ 95.00
41	250 First Pick-up - Permanent - 4 yds	\$ 132.49	0.51	\$ 133.00
41	250 Monthly Fee - Permanent - 4 yds	\$ 515.19	2.00	\$ 517.19
41	250 Each Additional Pick-up - Permanent - 4 yds	\$ 114.93	0.45	\$ 115.38
41	250 Special Pick-Up - Permanent - 4 yds	\$ 124.38	0.48	\$ 124.86
41	250 First Pick-up - Permanent - 5 yds	\$ 154.28	0.60	\$ 154.88
41	250 Monthly Fee - Permanent - 5 yds	\$ 609.68	2.36	\$ 612.04
41	250 Each Additional Pick-up - Permanent - 5 yds	\$ 136.76	0.53	\$ 137.29
41	250 Special Pick-Up - Permanent - 5 yds	\$ 146.21	0.57	\$ 146.78
41	250 Respot container	\$ 60.77	0.24	\$ 61.01
41	250 Unlocking or Unlatching	\$ 8.10	0.03	\$ 8.13
41	250 Gate Opening	\$ 8.10	0.03	\$ 8.13
41	250 Delay Charges - Per Minute	\$ 2.23	0.01	\$ 2.24
42	255 Each Schedule Pick-up - Permanent - 2 yds	\$ 60.41	0.23	\$ 60.64
42	255 Monthly rate - Permanent - 2 yds	\$ 261.59	1.01	\$ 262.60
42	255 Special Pick-up - Permanent - 2 yds	\$ 69.89	0.27	\$ 70.16
42	255 Pick-up Rate - Temporary - 2 yds	\$ 74.42	0.29	\$ 74.71
42	255 Each Schedule Pick-up - Permanent - 3 yds	\$ 85.21	0.33	\$ 85.54
42	255 Monthly rate - Permanent - 3 yds	\$ 368.94	1.43	\$ 370.37
42	255 Special Pick-up - Permanent - 3 yds	\$ 94.63	0.37	\$ 95.00
42	255 Pick-up Rate - Temporary - 3 yds	\$ 98.71	0.38	\$ 99.09
42	255 Each Schedule Pick-up - Permanent - 4 yds	\$ 114.93	0.45	\$ 115.38
42	255 Monthly rate - Permanent - 4 yds	\$ 497.63	1.93	\$ 499.56
42	255 Special Pick-up - Permanent - 4 yds	\$ 124.38	0.48	\$ 124.86
42	255 Pick-up Rate - Temporary - 4 yds	\$ 128.43	0.50	\$ 128.93
42	255 Each Schedule Pick-up - Permanent - 5 yds	\$ 136.76	0.53	\$ 137.29
42	255 Monthly rate - Permanent - 5 yds	\$ 592.16	2.30	\$ 594.46
42	255 Special Pick-up - Permanent - 5 yds	\$ 146.21	0.57	\$ 146.78
42	255 Pick-up Rate - Temporary - 5 yds	\$ 150.26	0.58	\$ 150.84
42	255 Respot container	\$ 60.77	0.24	\$ 61.01
42	255 Unlocking or Unlatching	\$ 8.10	0.03	\$ 8.13
42	255 Gate Opening	\$ 8.10	0.03	\$ 8.13
42	255 Delay Charges - Per Minute	\$ 2.23	0.01	\$ 2.24
43	260 Monthly Rent (open top) - Permanent - 20 Yard	\$ 102.63	0.40	\$ 103.03
43	260 Monthly Rent (with lid) - Permanent - 20 Yard	\$ 136.40	0.53	\$ 136.93
43	260 First Pick-up - Permanent - 20 Yard	\$ 109.39	0.42	\$ 109.81
43	260 Each Additional Pick-up - Permanent - 20 Yard	\$ 109.39	0.42	\$ 109.81
43	260 Initial Delivery & Respot - Permanent - 20 Yard	\$ 68.87	0.27	\$ 69.14
43	260 Special Pick-ups - Permanent - 20 Yard	\$ 116.12	0.45	\$ 116.57
43	260 Initial Delivery & Respot - Temporary - 20 Yard	\$ 101.28	0.39	\$ 101.67
43	260 Pick-up Rate - Temporary - 20 Yard	\$ 140.17	0.54	\$ 140.71
43	260 Rent Per Month (open) - Temporary - 20 Yard	\$ 140.98	0.55	\$ 141.53
43	260 Rent Per Month (solid lid) - Temporary - 20 Yard	\$ 174.74	0.68	\$ 175.42
43	260 Monthly Rent (open top) - Permanent - 30 Yard	\$ 102.63	0.40	\$ 103.03
43	260 Monthly Rent (with lid) - Permanent - 30 Yard	\$ 136.40	0.53	\$ 136.93
43	260 First Pick-up - Permanent - 30 Yard	\$ 118.83	0.46	\$ 119.29
43	260 Each Additional Pick-up - Permanent - 30 Yard	\$ 118.83	0.46	\$ 119.29
43	260 Initial Delivery & Respot - Permanent - 30 Yard	\$ 68.87	0.27	\$ 69.14
43	260 Special Pick-ups - Permanent - 30 Yard	\$ 125.58	0.49	\$ 126.07
43	260 Initial Delivery & Respot - Temporary - 30 Yard	\$ 101.28	0.39	\$ 101.67
43	260 Pick-up Rate - Temporary - 30 Yard	\$ 153.14	0.59	\$ 153.73
43	260 Rent Per Month (open) - Temporary - 30 Yard	\$ 141.81	0.55	\$ 142.36
43	260 Rent Per Month (solid lid) - Temporary - 30 Yard	\$ 175.55	0.68	\$ 176.23
43	260 Monthly Rent (open top) - Permanent - 40 Yard	\$ 102.63	0.40	\$ 103.03
43	260 Monthly Rent (with lid) - Permanent - 40 Yard	\$ 136.40	0.53	\$ 136.93
43	260 First Pick-up - Permanent - 40 Yard	\$ 132.35	0.51	\$ 132.86
43	260 Each Additional Pick-up - Permanent - 40 Yard	\$ 132.35	0.51	\$ 132.86
43	260 Initial Delivery & Respot - Permanent - 40 Yard	\$ 68.87	0.27	\$ 69.14
43	260 Special Pick-ups - Permanent - 40 Yard	\$ 139.09	0.54	\$ 139.63
43	260 Initial Delivery & Respot - Temporary - 40 Yard	\$ 101.28	0.39	\$ 101.67
43	260 Pick-up Rate - Temporary - 40 Yard	\$ 166.91	0.65	\$ 167.56
43	260 Rent Per Month (open) - Temporary - 40 Yard	\$ 141.81	0.55	\$ 142.36
43	260 Rent Per Month (solid lid) - Temporary - 40 Yard	\$ 175.55	0.68	\$ 176.23
43	260 Rent Per Calendar Day (open) - Temporary - All	\$ 6.08	0.02	\$ 6.10
43	260 Rent Per Calendar Day (lid) - Temporary - All	\$ 7.50	0.03	\$ 7.53
43	260 Excess Miles	\$ 5.73	0.02	\$ 5.75
43	260 Lining Box	\$ 40.51	0.16	\$ 40.67
43	260 Unlocking or Unlatching	\$ 8.10	0.03	\$ 8.13
43	260 Gate Opening	\$ 8.10	0.03	\$ 8.13
43	260 Delay Charges - Per Minute	\$ 2.23	0.01	\$ 2.24
44	260 Rent Per Month (open) - Permanent - 20 Yard	\$ 134.36	0.52	\$ 134.88
44	260 Rent Per Month (with lid) - Permanent - 20 Yard	\$ 175.54	0.68	\$ 176.22

44	260	First Pick-up - Permanent - 20 Yard	\$ 398.38	1.55	\$ 399.93
44	260	Each Additional Pick-up - Permanent - 20 Yard	\$ 398.38	1.55	\$ 399.93
44	260	Initial Delivery & Respot - Permanent - 20 Yard	\$ 357.86	1.39	\$ 359.25
44	260	Special Pick-ups - Permanent - 20 Yard	\$ 405.10	1.57	\$ 406.67
44	260	Initial Delivery & Respot - Temporary - 20 Yard	\$ 384.85	1.49	\$ 386.34
44	260	Pick-up Rate - Temporary - 20 Yard	\$ 425.40	1.65	\$ 427.05
44	260	Rent Per Month (open) - Temporary - 20 Yard	\$ 175.54	0.68	\$ 176.22
44	260	Rent Per Month (solid lid) - Temporary - 20 Yard	\$ 209.32	0.81	\$ 210.13
44	260	Rent Per Month (open) - Permanent - 30 Yard	\$ 134.36	0.52	\$ 134.88
44	260	Rent Per Month (with lid) - Permanent - 30 Yard	\$ 175.54	0.68	\$ 176.22
44	260	First Pick-up - Permanent - 30 Yard	\$ 398.38	1.55	\$ 399.93
44	260	Each Additional Pick-up - Permanent - 30 Yard	\$ 398.38	1.55	\$ 399.93
44	260	Initial Delivery & Respot - Permanent - 30 Yard	\$ 357.86	1.39	\$ 359.25
44	260	Special Pick-ups - Permanent - 30 Yard	\$ 405.10	1.57	\$ 406.67
44	260	Initial Delivery & Respot - Temporary - 30 Yard	\$ 384.85	1.49	\$ 386.34
44	260	Pick-up Rate - Temporary - 30 Yard	\$ 425.40	1.65	\$ 427.05
44	260	Rent Per Month (open) - Temporary - 30 Yard	\$ 175.54	0.68	\$ 176.22
44	260	Rent Per Month (solid lid) - Temporary - 30 Yard	\$ 209.32	0.81	\$ 210.13
44	260	Rent Per Month (open) - Permanent - 40 Yard	\$ 134.36	0.52	\$ 134.88
44	260	Rent Per Month (with lid) - Permanent - 40 Yard	\$ 175.54	0.68	\$ 176.22
44	260	First Pick-up - Permanent - 40 Yard	\$ 398.38	1.55	\$ 399.93
44	260	Each Additional Pick-up - Permanent - 40 Yard	\$ 398.38	1.55	\$ 399.93
44	260	Initial Delivery & Respot - Permanent - 40 Yard	\$ 357.86	1.39	\$ 359.25
44	260	Special Pick-ups - Permanent - 40 Yard	\$ 405.10	1.57	\$ 406.67
44	260	Initial Delivery & Respot - Temporary - 40 Yard	\$ 384.85	1.49	\$ 386.34
44	260	Pick-up Rate - Temporary - 40 Yard	\$ 425.40	1.65	\$ 427.05
44	260	Rent Per Month (open) - Temporary - 40 Yard	\$ 175.54	0.68	\$ 176.22
44	260	Rent Per Month (solid lid) - Temporary - 40 Yard	\$ 209.32	0.81	\$ 210.13
44	260	Rent Per Calendar Day (open) - Temporary - All	\$ 7.77	0.03	\$ 7.80
44	260	Rent Per Calendar Day (lid) - Temporary - All	\$ 9.12	0.04	\$ 9.16
44	260	Excess Miles	\$ 5.73	0.02	\$ 5.75
44	260	Lining Box	\$ 40.51	0.16	\$ 40.67
44	260	Unlocking or Unlatching	\$ 8.10	0.03	\$ 8.13
44	260	Gate Opening	\$ 8.10	0.03	\$ 8.13
44	260	Delay Charges - Per Minute	\$ 2.23	0.01	\$ 2.24
45	265	Each Scheduled Pick-up - Permanent - 10 Yard	\$ 102.62	0.40	\$ 103.02
45	265	Respot Charge - Permanent - 10 Yard	\$ 75.67	0.29	\$ 75.96
45	265	Special Pick-ups - Permanent - 10 Yard	\$ 112.08	0.43	\$ 112.51
45	265	Pick-up Rate - Temporary - 10 Yard	\$ 133.42	0.52	\$ 133.94
45	265	Each Scheduled Pick-up - Permanent - 15 Yard	\$ 106.67	0.41	\$ 107.08
45	265	Respot Charge - Permanent - 15 Yard	\$ 75.67	0.29	\$ 75.96
45	265	Special Pick-ups - Permanent - 15 Yard	\$ 116.12	0.45	\$ 116.57
45	265	Pick-up Rate - Temporary - 15 Yard	\$ 137.47	0.53	\$ 138.00
45	265	Each Scheduled Pick-up - Permanent - 20 Yard	\$ 109.37	0.42	\$ 109.79
45	265	Respot Charge - Permanent - 20 Yard	\$ 75.67	0.29	\$ 75.96
45	265	Special Pick-ups - Permanent - 20 Yard	\$ 118.82	0.46	\$ 119.28
45	265	Pick-up Rate - Temporary - 20 Yard	\$ 140.17	0.54	\$ 140.71
45	265	Each Scheduled Pick-up - Permanent - 30 Yard	\$ 130.55	0.51	\$ 131.06
45	265	Respot Charge - Permanent - 30 Yard	\$ 75.67	0.29	\$ 75.96
45	265	Special Pick-ups - Permanent - 30 Yard	\$ 128.28	0.50	\$ 128.78
45	265	Pick-up Rate - Temporary - 30 Yard	\$ 153.14	0.59	\$ 153.73
45	265	Each Scheduled Pick-up - Permanent - 40 Yard	\$ 145.40	0.56	\$ 145.96
45	265	Respot Charge - Permanent - 40 Yard	\$ 75.67	0.29	\$ 75.96
45	265	Special Pick-ups - Permanent - 40 Yard	\$ 141.80	0.55	\$ 142.35
45	265	Pick-up Rate - Temporary - 40 Yard	\$ 166.91	0.65	\$ 167.56
45	265	Excess Miles	\$ 5.73	0.02	\$ 5.75
45	265	Lining Box	\$ 40.51	0.16	\$ 40.67
45	265	Unlocking or Unlatching	\$ 8.10	0.03	\$ 8.13
45	265	Gate Opening	\$ 8.10	0.03	\$ 8.13
45	265	Delay Charges - Per Minute	\$ 2.23	0.01	\$ 2.24
46	270	Monthly Rent (if applicable) - Permanent - 20 Yard	\$ 202.55	0.79	\$ 203.34
46	270	First Pick-up - Permanent - 20 Yard	\$ 174.20	0.68	\$ 174.88
46	270	Each Additional Pick-up - Permanent - 20 Yard	\$ 174.20	0.68	\$ 174.88
46	270	Initial Delivery, respot - Permanent - 20 Yard	\$ 83.14	0.32	\$ 83.46
46	270	Special Pick-ups - Permanent - 20 Yard	\$ 183.66	0.71	\$ 184.37
46	270	Monthly Rent (if applicable) - Permanent - 30 Yard	\$ 202.55	0.79	\$ 203.34
46	270	First Pick-up - Permanent - 30 Yard	\$ 193.12	0.75	\$ 193.87
46	270	Each Additional Pick-up - Permanent - 30 Yard	\$ 193.12	0.75	\$ 193.87
46	270	Initial Delivery, respot - Permanent - 30 Yard	\$ 83.14	0.32	\$ 83.46
46	270	Special Pick-ups - Permanent - 30 Yard	\$ 202.55	0.79	\$ 203.34
46	270	Monthly Rent (if applicable) - Permanent - 40 Yard	\$ 202.55	0.79	\$ 203.34
46	270	First Pick-up - Permanent - 40 Yard	\$ 202.57	0.79	\$ 203.36
46	270	Each Additional Pick-up - Permanent - 40 Yard	\$ 202.57	0.79	\$ 203.36
46	270	Initial Delivery, respot - Permanent - 40 Yard	\$ 83.14	0.32	\$ 83.46
46	270	Special Pick-ups - Permanent - 40 Yard	\$ 212.00	0.82	\$ 212.82
46	270	Excess Miles	\$ 5.73	0.02	\$ 5.75
46	270	Unlocking or Unlatching	\$ 8.10	0.03	\$ 8.13
46	270	Gate Opening	\$ 8.10	0.03	\$ 8.13
46	270	Delay Charges - Per Minute	\$ 2.23	0.01	\$ 2.24
47	275	Each Scheduled Pick-up - Permanent - 20 Yard	\$ 174.20	0.68	\$ 174.88
47	275	Respot Charge - Permanent - 20 Yard	\$ 83.14	0.32	\$ 83.46

47	275 Special Pick-ups - Permanent - 20 Yard	\$ 183.66	0.71	\$ 184.37
47	275 Pick-up Rate - Temporary - 20 Yard	\$ 190.40	0.74	\$ 191.14
47	275 Each Scheduled Pick-up - Permanent - 30 Yard	\$ 193.12	0.75	\$ 193.87
47	275 Respot Charge - Permanent - 30 Yard	\$ 83.14	0.32	\$ 83.46
47	275 Special Pick-ups - Permanent - 30 Yard	\$ 202.55	0.79	\$ 203.34
47	275 Pick-up Rate - Temporary - 30 Yard	\$ 209.31	0.81	\$ 210.12
47	275 Each Scheduled Pick-up - Permanent - 40 Yard	\$ 202.57	0.79	\$ 203.36
47	275 Respot Charge - Permanent - 40 Yard	\$ 83.14	0.32	\$ 83.46
47	275 Special Pick-ups - Permanent - 40 Yard	\$ 212.00	0.82	\$ 212.82
47	275 Pick-up Rate - Temporary - 40 Yard	\$ 218.76	0.85	\$ 219.61
47	275 Excess Miles	\$ 5.73	0.02	\$ 5.75
47	275 Unlocking or Unlatching	\$ 8.10	0.03	\$ 8.13
47	275 Gate Opening	\$ 8.10	0.03	\$ 8.13
47	275 Delay Charges - Per Minute	\$ 2.23	0.01	\$ 2.24
48	280 Industrial Waste - Regularly Scheduled	\$ 32.41	0.13	\$ 32.54
48	280 Industrial Waste - Emergency or on call	\$ 35.10	0.14	\$ 35.24

true up

RESIDENTIAL SERVICES		Customer Count	Current Rate
RESIDENTIAL GARBAGE	RESIDENTIAL GARBAGE		
S90G1W1	90 GL 1X WK 1	62139	\$ 25.86
S60G1W1	60 GL 1X WK 1	65247	\$ 21.62
S32G1W1	32 GL 1X WK 1	24710	\$ 17.45
90DELUXE	90 GL 1X WK 1	1250	\$ 7.66
DRIVEIN-RES	DRIVE IN SERVICE - RES	182	\$ 7.89
60DELUXE	60 GL 1X WK 1	35	\$ 7.66
32DELUXE	32 GL 1X WK 1	64	\$ 7.66
ROLL1RES	CART ROLL OUT 1 - RES	135	\$ 7.66
EXTRA-RES	EXTRA TRASH - RES	777	\$ 7.14
S32R-OC	32 GL ON CALL - RES	37	\$ 15.24
EP-RES	EXTRA PICK UP - RES	70	\$ 5.86
OW-RES	OVERFILL / OVERWEIGHT CAN - RES	32	\$ 7.37
REDEL-RES	REDELIVER FEE - RES	14	\$ 26.08
DEL-RES	DELIVERY FEE - RES	10	\$ 30.34
PERMINUTE	SPECIAL PICK UP PERM MINUTE	744	\$ 2.00
OC-RES	ON CALL SERVICE - RES	1	\$ 15.24
RETURNTRIP	RETURN TRIP CHARGE	61	\$ 7.28
EP90-RES	EXTRA PICK UP 90 GL - RES	6	\$ 7.14
TOTAL RESIDENTIAL GARBAGE		152096	
RESIDENTIAL RECYCLING			
S60GEO1RREC		1815	\$ 8.00
TOTAL RESIDENTIAL RECYCLING		1815	
COMMERCIAL SERVICES			
COMMERCIAL GARBAGE	COMMERCIAL GARBAGE		
F1Y1W1	1 YD 1X WK 1	170	\$ 95.05
F1Y2W1	1 YD 2X WK 1	1	\$ 200.72
F1Y4W1	1 YD 4X WK 1	3	\$ 386.06
F1.5Y1W1	1.5 YD 1X WK 1	1864	\$ 119.85
F1.5Y2W1	1.5 YD 2X WK 1	80	\$ 254.79
F2Y1W1	2 YD 1X WK 1	458	\$ 154.03
F2Y2W1	2 YD 2X WK 1	56	\$ 332.05
F3Y1W1	3 YD 1X WK 1	290	\$ 207.79
F3Y2W1	3 YD 2X WK 1	76	\$ 455.10
F300GW1	300G GARB 1X WEEK	12	\$ 119.85
F300GW2	300G GARB 2X WEEK	17	\$ 254.79
S32G1W1COM	32 GL 1X WK COM 1	133	\$ 22.17

F4Y1W1	4 YD 1X WK 1	431	\$	258.96
F4Y2W1	4 YD 2X WK 1	64	\$	569.02
F4Y2W1CP	4 YD 2X WK COMP 1	16	\$	1,012.83
F4Y3W1	4 YD 3X WK 1	49	\$	841.91
F5Y1W1	5 YD 1X WK 1	197	\$	302.48
F5Y2W1	5 YD 2X WK 1	38	\$	668.53
F5Y3W1	5 YD 3X WK 1	11	\$	991.03
F5Y5W1	5 YD 5X WK 1	12	\$	1,636.01
F6Y1W1	6 YD 1X WK 1	351	\$	344.66
F6Y2W1	6 YD 2X WK 1	55	\$	764.58
F6Y3W1	6 YD 3X WK 1	18	\$	1,134.71
S60G1W1COM	60 GL 1X WK COM 1	275	\$	28.67
S90G1W1COM	90 GL 1X WK COM 1	1071	\$	37.82
SPECPICTUB	SPECIAL PICK TUB	56	\$	38.77
CACCESS	ACCESS COMMERCIAL	2	\$	7.28
REMOVAL-COM	CONTAINER REMOVAL FEE - COM	0	\$	54.60
DEL-COM	DELIVERY FEE - COM	22	\$	54.60
DELTEMP-COM	DELIVERY FEE TEMP - COM	1	\$	60.66
DRIVEIN-COM	DRIVE IN SERVICE - COM	36	\$	7.89
EP-COM	EXTRA PICK UP - COM	5	\$	44.89
AUTOEXTRAS-COM	EXTRA PICK UP - COM	5	\$	24.26
EP2-COM	EXTRA PICK UP 2 YD - COM	2	\$	33.12
EP4-COM	EXTRA PICK UP 4 YD - COM	1	\$	56.37
EP5-COM	EXTRA PICK UP 5 YD - COM	0	\$	66.92
EXTRAYDG-COM	EXTRA YARDAGE - COM	65	\$	15.92
LCKC	INSTALL LOCK CHARGE -COM	52	\$	7.28
OW-COM	OVERFILL / OVERWEIGHT CAN - COM	29	\$	7.37
RENTMO-COM	RENTAL FEE COMMERCIAL MONTHLY	6	\$	47.32
RENTDAY-COM	RENTAL FEE DAILY - COM	0	\$	2.43
RENTDAY-RES	RENTAL FEE DAILY - RES	7	\$	2.43
RENTMO-RES	RENTAL FEE MONTHLY - RES	4	\$	47.32

TOTAL COMMERCIAL SERVICES
5807

COMMERCIAL RECYCLING COMMERCIAL RECYCLING

F4Y1W1REC	4 YD 1X WK RECYCLE 1	662	\$	52.85
F4Y2W1REC	4 YD 2X WK RECYCLE 1	53	\$	98.35
F4Y3W1REC	4 YD 3X WK RECYCLE 1	6	\$	143.84
S90G1W1CREC	90 GL 1X WK REC COM 1	204	\$	28.00

TOTAL COMMERCIAL Recycling
925

DROP BOX SERVICES DROP BOX SERVICES

DROP BOX HAULS/RENTAL	DROP BOX HAULS/RENTAL			
HAUL20-RO	HAUL 20 YD - RO	398	\$	140.17

HAUL20P-RO	HAUL 20 YD PERM - RO	347	\$	109.39
HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	9	\$	140.17
HAUL30-RO	HAUL 30 YD - RO	243	\$	153.14
HAUL30P-RO	HAUL 30 YD PERM - RO	169	\$	118.83
HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	3	\$	153.14
HAUL40-RO	HAUL 40 YD - RO	673	\$	182.00
HAUL40PERM-RO	HAUL 40 YD PERM - RO	91	\$	132.35
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	12	\$	166.91
HAULPER	HAUL FEE PER LOAD	15	\$	139.09
HAUL40-CP	COMP HAUL 40 YD	109	\$	182.00
LINER-RO	BOX LINER - RO	180	\$	40.51
BULKY-RO	BULKY ITEM - RO	7	\$	55.81
DEL20-RO	DELIVERY FEE 20 YD - RO	139	\$	91.00
DEL25-RO	DELIVERY FEE 25 YD - RO	1	\$	91.00
DEL30-RO	DELIVERY FEE 30 YD - RO	97	\$	91.00
DEL40-RO	DELIVERY FEE 40 YD - RO	113	\$	91.00
DRYRUN-RO	DRY RUN - RO	33	\$	91.00
MILE-RO	MILEAGE FEE - RO	28969	\$	5.15
RENTLIDMO-RO	LIDDED ROLL OFF MONTHLY RENT	1	\$	157.72
RENTOTMO-RO	OPEN TEMP RO MONTHLY RENT	6	\$	127.41
RENTDAY-COM	RENTAL FEE DAILY - COM	1	\$	2.43
RENTDAY-RO	RENTAL FEE DAILY - RO	89	\$	5.46
RENTMO-RO	RENTAL FEE MONTHLY-RO	1173	\$	127.41
RELO-RO	RELOCATION FEE - RO	8	\$	91.00
REMOVAL-RO	REMOVAL FEE - RO	2	\$	61.88
OW-RO	TONNAGE OVER LIMIT FEE - RO	636	\$	2.67
WAITFEE	WAIT TIME WHEN SERVICING	75	\$	2.00

TOTAL ROLL OFF SERVICES	1270
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ROLL OFF RECYCLING SERVICES

HAULREC-RO	HAUL RECYCLE - RO	132	\$	54.46
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TOTAL ROLL OFF RECYCLING SERVICES	132
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PASS THROUGH SERVICES

LANDFILL-FEE	LANDFILL FEE			
LANDFILL-FEE	LANDFILL FEE		\$	55.81
BULKY-RES	BULKY ITEM PICK UP - RES	1	\$	55.81
TIRE-RO	TIRE FEE - RO	7	\$	8.00

TOTAL PASS THROUGH SERVICES	
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ADJ-FIN	ADJUST BALANCE			
Manual FINCHG	FINANCE CHARGE			
RETCKC	RETURNED CHECK CHARGE		\$	25.00
ADJFIN-RES	ADJUST BALANCE			

RETCK-CFREE	RETURNED CHECK CHARGE	\$	25.00
FINCHG	FINANCE CHARGE		

TOTAL SERVICE CHARGES			
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Total Rev.			
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	Priceout Proposed Rev Req.	\$	6,135,647.34
	Lg Rev Req	\$	6,076,067.24
	difference	\$	59,580.10

1.44%		lg %		9.86%	
Staff					
Proposed					
Increase		Rates		Proposed Revenue	
11.30%					
\$	2.92	\$	28.78	\$	1,788,488.12
\$	2.44	\$	24.06	\$	1,570,042.90
\$	1.97	\$	19.42	\$	479,912.87
\$	0.87	\$	8.53	\$	10,658.44
\$	0.89	\$	8.78	\$	1,599.53
\$	0.87	\$	8.53	\$	297.35
\$	0.87	\$	8.53	\$	548.90
\$	0.87	\$	8.53	\$	1,153.88
\$	0.81	\$	7.95	\$	6,176.50
\$	1.72	\$	16.96	\$	627.60
\$	0.66	\$	6.52	\$	456.31
\$	0.83	\$	8.20	\$	258.68
\$	2.95	\$	29.03	\$	406.38
\$	3.43	\$	33.77	\$	353.11
\$	0.23	\$	2.23	\$	1,656.25
\$	1.72	\$	16.96	\$	18.85
\$	0.82	\$	8.10	\$	490.67
\$	0.81	\$	7.95	\$	50.64
				\$	3,863,196.97
				\$	14,521.99
\$	10.74	\$	105.79	\$	17,935.56
\$	22.68	\$	223.40	\$	240.91
\$	43.62	\$	429.69	\$	1,320.31
\$	13.54	\$	133.39	\$	248,579.08
\$	28.79	\$	283.58	\$	22,791.82
\$	17.41	\$	171.44	\$	78,593.66
\$	37.52	\$	369.57	\$	20,806.26
\$	23.48	\$	231.27	\$	67,050.98
\$	51.43	\$	506.53	\$	38,475.59
\$	13.54	\$	133.39	\$	1,618.19
\$	28.79	\$	283.58	\$	4,894.47
\$	2.51	\$	24.67	\$	3,287.08

B&O Increase with Gross

Revenue Increased

\$	6,937.54
\$	6,090.19
\$	1,861.58
\$	41.34
\$	6.20
\$	1.15
\$	2.13
\$	4.48
\$	23.96
\$	2.43
\$	1.77
\$	1.00
\$	1.58
\$	1.37
\$	6.42
\$	0.07
\$	1.90
\$	0.20
\$	56.33
\$	69.57
\$	0.93
\$	5.12
\$	964.24
\$	88.41
\$	304.86
\$	80.71
\$	260.09
\$	149.25
\$	6.28
\$	18.99
\$	12.75

\$ 29.26	\$ 288.22	\$ 124,156.51	\$ 481.60
\$ 64.30	\$ 633.32	\$ 40,597.47	\$ 157.48
\$ 114.45	\$ 1,127.27	\$ 17,835.35	\$ 69.18
\$ 95.13	\$ 937.04	\$ 45,701.96	\$ 177.28
\$ 34.18	\$ 336.66	\$ 66,250.61	\$ 256.99
\$ 75.54	\$ 744.08	\$ 28,364.47	\$ 110.03
\$ 111.98	\$ 1,103.01	\$ 11,688.94	\$ 45.34
\$ 184.87	\$ 1,820.88	\$ 21,958.46	\$ 85.18
\$ 38.95	\$ 383.61	\$ 134,832.78	\$ 523.02
\$ 86.40	\$ 850.98	\$ 46,737.01	\$ 181.29
\$ 128.22	\$ 1,262.93	\$ 22,788.83	\$ 88.40
\$ 3.24	\$ 31.91	\$ 8,763.83	\$ 33.99
\$ 4.27	\$ 42.09	\$ 45,083.44	\$ 174.88
\$ 4.38	\$ 43.15	\$ 2,432.55	\$ 9.44
\$ 0.82	\$ 8.10	\$ 18.99	\$ 0.07
\$ 6.17	\$ 60.77	\$ 23.06	\$ 0.09
\$ 6.17	\$ 60.77	\$ 1,343.42	\$ 5.21
\$ 6.85	\$ 67.51	\$ 90.43	\$ 0.35
\$ 0.89	\$ 8.78	\$ 316.14	\$ 1.23
\$ 5.07	\$ 49.96	\$ 241.81	\$ 0.94
\$ 2.74	\$ 27.00	\$ 125.57	\$ 0.49
\$ 3.74	\$ 36.86	\$ 73.72	\$ 0.29
\$ 6.37	\$ 62.74	\$ 83.41	\$ 0.32
\$ 7.56	\$ 74.48	\$ (0.46)	\$ (0.00)
\$ 1.80	\$ 17.72	\$ 1,147.38	\$ 4.45
\$ 0.82	\$ 8.10	\$ 417.37	\$ 1.62
\$ 0.83	\$ 8.20	\$ 239.58	\$ 0.93
\$ 5.35	\$ 52.67	\$ 307.11	\$ 1.19
\$ 0.27	\$ 2.70	\$ 1.08	\$ 0.00
\$ 0.27	\$ 2.70	\$ 18.93	\$ 0.07
\$ 5.35	\$ 52.67	\$ 210.67	\$ 0.82
\$ -	\$ -	\$ -	
		\$ 1,127,444.34	
	\$ 52.85	\$ 34,967.05	\$ 135.64
	\$ 98.35	\$ 5,256.02	\$ 20.39
	\$ 143.84	\$ 863.04	\$ 3.35
	\$ 28.00	\$ 5,715.08	\$ 22.17
\$ 15.84	\$ 156.01	\$ 62,021.38	\$ 240.58

\$ 12.36	\$ 121.75	\$ 42,212.08	\$ 163.74
\$ 15.84	\$ 156.01	\$ 1,402.06	\$ 5.44
\$ 17.30	\$ 170.44	\$ 41,498.13	\$ 160.97
\$ 13.43	\$ 132.26	\$ 22,375.60	\$ 86.79
\$ 17.30	\$ 170.44	\$ 511.32	\$ 1.98
\$ 20.57	\$ 202.57	\$ 136,379.00	\$ 529.01
\$ 14.95	\$ 147.30	\$ 13,469.97	\$ 52.25
\$ 18.86	\$ 185.77	\$ 2,229.18	\$ 8.65
\$ 15.72	\$ 154.81	\$ 2,344.73	\$ 9.10
\$ 20.57	\$ 202.57	\$ 22,009.43	\$ 85.37
\$ 4.58	\$ 45.09	\$ 8,116.38	\$ 31.48
\$ 6.31	\$ 62.12	\$ 422.94	\$ 1.64
\$ 10.28	\$ 101.28	\$ 14,078.31	\$ 54.61
\$ 10.28	\$ 101.28	\$ 101.28	\$ 0.39
\$ 10.28	\$ 101.28	\$ 9,824.43	\$ 38.11
\$ 10.28	\$ 101.28	\$ 11,444.16	\$ 44.39
\$ 10.28	\$ 101.28	\$ 3,342.33	\$ 12.96
\$ 0.58	\$ 5.73	\$ 166,046.00	\$ 644.09
\$ 17.82	\$ 175.54	\$ 130.24	\$ 0.51
\$ 14.40	\$ 141.81	\$ 850.84	\$ 3.30
\$ 0.27	\$ 2.70	\$ 1.42	\$ 0.01
\$ 0.62	\$ 6.08	\$ 543.17	\$ 2.11
\$ 14.40	\$ 141.81	\$ 166,344.98	\$ 645.25
\$ 10.28	\$ 101.28	\$ 810.26	\$ 3.14
\$ 6.99	\$ 68.87	\$ 158.41	\$ 0.61
\$ 0.30	\$ 2.97	\$ 1,889.75	\$ 7.33
\$ 0.23	\$ 2.23	\$ 166.95	\$ 0.65
	\$ -		
\$ 730,724.75			
	\$ 7,189.37		\$ 27.89
	\$ 241,532.57		
	\$ 165,411.78		
	\$ 55.67		
	\$ 55.50		
\$ 407,055.52			
	\$ 75.00		\$ 0.29
			\$ -

\$	25.00		\$	0.10
\$	7,125.76		\$	27.64
\$ 7,225.76				
\$ 6,135,647.34				
\$	5,526,393.01	test year rev.		
\$	609,254.34	Rate IncreasePO		
	545,320	Rate increaseLG		
\$	63,933.98	difference		

UP

0.39%

Proposed Annual Revenue

\$	1,795,425.66
\$	1,576,133.09
\$	481,774.45
\$	10,699.78
\$	1,605.74
\$	298.50
\$	551.02
\$	1,158.35
\$	6,200.46
\$	630.03
\$	458.08
\$	259.69
\$	407.95
\$	354.48
\$	1,662.68
\$	18.93
\$	492.57
\$	50.84
\$	14,578.32
\$	18,005.13
\$	241.85
\$	1,325.43
\$	249,543.32
\$	22,880.23
\$	78,898.53
\$	20,886.96
\$	67,311.07
\$	38,624.83
\$	1,624.46
\$	4,913.46
\$	3,299.83

\$	124,638.12
\$	40,754.95
\$	17,904.53
\$	45,879.24
\$	66,507.60
\$	28,474.49
\$	11,734.28
\$	22,043.63
\$	135,355.80
\$	46,918.30
\$	22,877.22
\$	8,797.83
\$	45,258.32
\$	2,441.98
\$	19.06
\$	23.15
\$	1,348.63
\$	90.78
\$	317.36
\$	242.75
\$	126.06
\$	74.01
\$	83.73
\$	(0.46)
\$	1,151.83
\$	418.99
\$	240.51
\$	308.30
\$	1.09
\$	19.01
\$	211.49
\$	35,102.69
\$	5,276.41
\$	866.39
\$	5,737.25
\$	62,261.96

\$	42,375.82
\$	1,407.50
\$	41,659.10
\$	22,462.40
\$	513.31
\$	136,908.01
\$	13,522.22
\$	2,237.83
\$	2,353.83
\$	22,094.81
\$	8,147.87
\$	424.58
\$	14,132.92
\$	101.68
\$	9,862.54
\$	11,488.55
\$	3,355.30
\$	166,690.09
\$	130.75
\$	854.14
\$	1.42
\$	545.28
\$	166,990.23
\$	813.41
\$	159.02
\$	1,897.08
\$	167.60

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\$	7,217.26
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\$	75.29
\$	-

\$	25.10
\$	7,153.40

Public Co		LURITO - GALLAGHER FORMULA MODEL 2018 vs. 20c				Public Co	
Line No.	(a)	(b)	(c)	(d)	(e)	(f)	
		Historical	Revenue Change	Proforma	Add: Revenue Sensitive Taxes	Revenue Requirement	
1	Operating Revenue	5,530,747	531,709	6,062,456	13,611	6,076,067	
2	Operating Expenses	5,488,051		5,488,051	13,611	5,501,662	
3	Operating Income	42,696		574,406		\$574,406	
4							
5	Interest Expense	44,450		44,450		44,450	
6	Income Tax Expense	-	111,291	111,291		111,291	
7							
8	Net Income	(1,754)		418,665		418,665	
9							
10	Operating Ratio	99.23%		90.53%		90.55%	
11							
12	Revenue Requirement						
13	Historical Revenue	5,530,747		Revenue Increase before taxes		531,709	
14	Rate Increase	545,320		Rev Sensitive Taxes		13,611	
15	Revenue Requirement	6,076,067	\$ 23,569.05	Rate Increase		545,320	
16		Percent Increase	9.86%				
17							
18	Capitla Structure Financing Investment			Financing Cost			
19	Type	Percent	Amount	Cost of Capital	Weighted	Amount	
20	Equity	58.09%	1,909,526	21.93%	12.74%	418,665	
21	Debt	41.91%	1,377,908	3.23%	1.35%	44,450	
22	Total	100.00%	3,287,433		14.09%	463,115	
23							
24			Before	After			
25	Operating Statistics		Income Tax	Income Tax			
26							
27	Return on Investment		17.47%	14.09%			
28	Return on Equity		27.75%	21.93%			
29	Operating Ratio		90.53%	90.55%			
30	Profit Margin		9.47%	9.47%			
31	Final turnover		1.85	1.85			
32	Tax Rate		21.00%	21.00%			
33							
34							
35	Revenue Sensitive Taxes Charges						
36			Rate	Taxes			
37	B & O Tax		1.750%	10,539			
38	WUTC Fee		0.510%	3,072			
39	City Tax		0.000%	-			
40	Bad Debts		0.000%	-			
41	Revenue Sensitive		2.260%	13,611			
42							
43	Conversion Factor		88.29%				